



CITY COUNCIL MEETING AGENDA
TUESDAY NOVEMBER 16, 2021

CITY COUNCIL MEETING TIME: 6:30 PM

1. Call to Order

2. Pledge of Allegiance

3. Roll Call

4. ****Consent Agenda****

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

a. Approval of City Council Minutes from the November 3, 2021, Regular City Council Meeting.

b. Approval of Accounts Payable (Checks Numbered 20822-20867).

c. 2021 Third Quarter Financial Report.

5. Set Agenda – Anyone Not on the Agenda can be Placed Under Open/Misc.

6. Reports of Boards and Committees by Council and Staff.

7. West Hennepin Public Safety – Director Gary Kroells: Presentation of the October 2021 Activity Report.

8. **RESOLUTION No. 21-1116-01:** Designating the Independence City Hall as the 2022 Polling Place in Accordance with Minnesota Statutes 204B.16.

9. Consideration to Proceed with the Construction of a New Garage Space to House the West Hennepin Public Safety Vehicles and North Memorial Ambulance.

10. Open/Misc.

11. Adjourn.

MINUTES OF A REGULAR MEETING OF THE
INDEPENDENCE CITY COUNCIL
WEDNESDAY NOVEMBER 3, 2021 – 5:30 P.M.
City Hall Chambers

1. CALL TO ORDER.

Pursuant to due call and notice thereof, a regular meeting of the Independence City Council was called to order by Mayor Johnson at 5:30 p.m.

2. PLEDGE OF ALLEGIANCE.

Mayor Johnson led the group in the Pledge of Allegiance.

3. ROLL CALL

PRESENT: Mayor Johnson, Councilors Spencer, Betts, McCoy and Grotting
ABSENT: None
STAFF: City Administrator Kaltsas, Assistant to Administrator
Horner, Attorney Bob Vose
VISITORS: Gary Kroells

Johnson congratulated the two re-elected officials, Spencer and Betts.

4.****Consent Agenda****

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council Minutes from the October 19, 2021, Regular City Council Meeting.
- b. Approval of Accounts Payable (Batch #1, Checks Numbered 20798-20802 and Batch #2, Checks Numbered 20803-20821).

The last check for a rebate was added to the batch after the packet was mailed out.

Motion by Spencer, second by Grotting to approve the Consent Agenda. Ayes: Johnson, Spencer, Grotting, McCoy and Betts. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

5. SET AGENDA – ANYONE NOT ON THE AGENDA CAN BE PLACED UNDER OPEN/MISC.

6. REPORTS OF BOARDS AND COMMITTEES BY COUNCIL AND STAFF

Grotting attended the following meetings:

- Planning Commission
- Workshop
- Ribbon Cutting

Spencer attended the following meetings:

- Planning Commission
- Workshop
- Ribbon Cutting

McCoy attended the following meetings:

- Workshop

Betts attended the following meetings:

- Planning Commission
- Workshop
- Ribbon Cutting

Johnson attended the following meetings:

- Planning Commission
- 4 TZD Virtual Sessions
- Orono School Board Meeting
- Al Gore Spoke at Swain Climate Seminar - U of M (virtual)
- SLUC
- Ribbon Cutting
- MN Prayer Breakfast (virtual)
- Election
- 4 Community Theater

Horner attended the following meetings:

- Planning Commission
- Workshop
- Ribbon Cutting

Kaltsas attended the following meetings:

- MnDOT

7. Jon Dailing (Applicant) and David Meyer (Owner) are requesting the following actions for the property located at 475 County Road 92 N (PID No. 32-118-24-13-0001) in the City of Independence, MN:

- a. **RESOLUTION NO. 21-1103-01** – Considering approval of a conditional use permit amendment to allow the expansion of the existing training building located on the property.

Kaltsas explained Windsong Farm Golf Club is seeking a CUP amendment to expand the training building. This is the NE corner of the NE property. The Planning Commission recommended approval with conditions listed. It is currently being used as a training facility/storage garage. They would like to add a bathroom, a small storage area and an expansion to the training area. The building will be closed in the Wintertime. It will be 1,300 sqft in finished condition. It does meet the requisite setbacks from County Rd 92. They would add a new drain field with the increased use. This building would be insulated and heated.

Spencer asked if they were going to move the training on the North side of County Road 6 and if they were still considering doing this. Kaltsas said that has come up a couple of times. They redid the driving range in the last couple of years. On the North side of the property, he believes that there will be a proposal coming up within the next 6 months to expand golf. Spencer said this would be more of a permanent structure then. Betts commented that the shape of the addition is so unusual. Kaltsas said that when they originally talked, they talked a lot about setbacks. The architect jogged the design so they wouldn't have to apply for a variance. Betts asked if there is an advantage to have it set that way. Kaltsas said that this works well with the driving range.

Motion by Spencer, second by Betts to approve Resolution 21-1103-01 for CUP amendment. Ayes: Johnson, Spencer, Grotting, McCoy and Betts. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

8. Colin Buechel (Applicant) and Aaron Ruhland (Owner) request that the City consider the following action for the property located at 6455 Meadow Ridge (PID No. 15-118-24-14- 0007) in Independence, MN:

- a. **RESOLUTION NO. 21-1103-02** – Considering approval of a conditional use permit to allow a ground mounted solar array and denial of a variance to allow a ground mounted solar array that exceeds the maximum size limitation of 500 square feet.

Kaltsas states that Aaron Ruhland is seeking a CUP for ground mounted solar array that exceeds the maximum of 500 sqft and also a variance that exceeds 500sqft. The ground mounted solar array would be 686sqft. The initial plans had 3 arrays proposed. The planning commission had several points to consider. Planning Commissioners found that the applicant met the requirements for granting a CUP to allow the 500sqft solar array, but they failed to meet the criteria to grant a variance due to a hardship. The applicant came back with two array system rather than three. This would be 470sqft.

Dr. Aaron Ruhland stated that he wanted to meet their energy needs so that's why they applied for greater than 500sqft. Betts asked if there were any comments from neighboring properties. Kaltsas said there was support from neighboring properties. Grotting asked if they build a picnic pavilion and put it on top of the roof would that be compliant. Kaltsas said yes. They would have to split the system but that is a possibility. Kaltsas said we will be seeing a lot more of the solar requests soon.

Danielle represented the owner. She stated that sunlight or lack of, could be a practical difficulty. They are

looking to offset the energy bills.

Motion by McCoy, second by Grotting to approve Resolution 21-1103-02 to allow the CUP for 500sqft solar array. Ayes: Johnson, Spencer, Grotting, McCoy and Betts. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

9. Hennepin County (Applicant) is requesting approval of the following application:

a. **RESOLUTION NO. 21-1103-03** – considering approval of the following minor subdivisions relating to the Highway 12/County Road 92 improvement project in Independence, MN:

- 7455 Hwy 12 (PID No. 16-118-24-43-0002)
- 7525 Hwy 12 (PID No. 16-118-24-43-0001)
- 7625 Hwy 12 (PID No. 16-118-24-31-0002)
- 7735 Hwy 12 (PID No. 16-118-24-34-0002)
- 7865 Hwy 12 (PID No. 16-118-24-32-0005)
- 7899 Hwy 12 (PID No. 16-118-24-32-0001)
- 7950 Egret Dr. (PID No. 16-118-24-32-0003)

Kaltsas explained that Hennepin County is requesting a property line rearrangement for 7 properties. They are taking private property and adding it to public access or right-of-way. They are AG in the before condition and AG in the after condition. No building setbacks are becoming nonconforming or below minimum lot size. Planning Commission recommended approval for minor subdivision.

Motion by Spencer, second by Grotting to approve Resolution 21-1103-03 for lot line rearrangement on 7 properties listed. Ayes: Johnson, Spencer, Grotting, McCoy and Betts. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

10. **RESOLUTION NO. 21-1103-04** – Accepting the donation from Jim and Diane Peters of a snowblower attachment that will be used by Public Works.

Motion by Betts, second by Spencer to approve Resolution 21-1103-04 to accept the donation of the snowblower attachment with an additional thank you note to be sent. Ayes: Johnson, Spencer, Grotting, McCoy and Betts. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

11. Set date and time to canvas the November 2021 election results (between November 5-12)

Canvass election date: Friday, November 5 at 8:00am

Motion by McCoy, second by Betts to set a canvass election date of November 5 at 8:00am. Ayes: Johnson, Spencer, Grotting, McCoy and Betts. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

12. Open/Misc.

Spencer made a statement about the elections. He thanked the community for the re-election. He stated he was very humbled by the support he received from the residents. He wanted to remind all residents to please reach out with any question they may have about the city. He stated that some information that was said and used about the city and city staff when campaigning for this election was false and offensive. He thanked the staff for the amazing work they have been doing and to counter these statements with saying that the staff efforts are appreciated, and we know how much work you are doing for the city. He encourages future candidates for council elections to provide factual statements in public campaigning, attend meetings and speak the truth.

13. Adjourn.

Motion by Spencer, second by McCoy to adjourn at 6:18 p.m. Ayes: Johnson, Grotting, Betts, and Spencer. Nays: None. Absent: None. Abstain. None. MOTION DECLARED CARRIED.

Respectfully Submitted,
Amber Simon / Recording Secretary



3rd Quarter Report

City of Independence

Independence, Minnesota

As of September 30, 2021



5201 Eden Avenue, Ste 250
Edina, MN 55436
P 952.835.9090
F 952.835.3261

November 3, 2021

ACCOUNTANT'S COMPILATION REPORT

Honorable Mayor and City Council
City of Independence
Independence, Minnesota

We have compiled the accompanying statement of revenues and expenditures for the General Fund and statements of revenues and expenses for the enterprise funds of the City of Independence as of September 30, 2021 for the quarter then ended. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit substantially all of the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and the statement of cash flows were included in the financial statements, they might influence the user's conclusions about the Company's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

Sincerely,

Abdo Financial Solutions

5201 Eden Avenue, Ste 250
Edina, MN 55436
P 952.835.9090
F 952.835.3261

November 3, 2021

Honorable Mayor and City Council
City of Independence
Independence, Minnesota

Dear Honorable Mayor and City Council:

We have reconciled all bank accounts through September 30, 2021 and reviewed activity in all funds. The following is a summary of our observations. All information presented is unaudited.

Cash and Investments

The City's cash and investment balances are as follows:

	9/30/2021	12/31/2020	Increase/ (Decrease)
Checking	-67,898	336,255	-404,153
Investments	2,577,176	3,432,815	-855,639
Savings	955,046	1,534,357	-579,311
Total Cash and Investments	3,464,324	5,303,427	-1,839,103

	9/30/2021	12/31/2020	Increase/ (Decrease)
Money Market	2,377,818	3,233,457	-855,639
Savings	955,046	1,534,357	-579,311
Checking	-67,898	336,255	-404,153
Brokered CD	199,358	199,358	0
Total Investments	3,464,324	5,303,427	-1,839,103

Current short-term rates being offered by financial institutions are very low as evidenced by the table of U.S. Treasury rates below. The U.S. Treasury rates provide a benchmark perspective for rate of return.

Treasury Yields									
Date	1 mo	3 mo	6 mo	1 yr	2 yr	3 yr	5 yr	7 yr	10 yr
9/30/2016	0.20	0.29	0.45	0.59	0.77	0.88	1.14	1.42	1.60
12/31/2016	0.44	0.51	0.62	0.85	1.20	1.47	1.93	2.25	2.45
3/31/2017	0.74	0.76	0.91	1.03	1.27	1.50	1.93	2.22	2.40
6/30/2017	0.84	1.03	1.14	1.24	1.38	1.55	1.89	2.14	2.31
9/29/2017	0.96	1.06	1.20	1.31	1.47	1.62	1.92	2.16	2.33
12/31/2017	1.28	1.39	1.53	1.76	1.89	1.98	2.20	2.33	2.40
3/31/2018	1.63	1.73	1.93	2.09	2.27	2.39	2.56	2.68	2.74
6/29/2018	1.77	1.93	2.11	2.33	2.52	2.63	2.73	2.81	2.85
9/28/2018	2.12	2.19	2.36	2.59	2.81	2.88	2.94	3.01	3.05
12/31/2018	2.44	2.45	2.56	2.63	2.48	2.46	2.51	2.59	2.69
3/29/2019	2.44	2.43	2.44	2.39	2.31	2.28	2.31	2.41	2.52
6/28/2019	2.18	2.12	2.09	1.92	1.75	1.71	1.76	1.87	2.00
9/30/2019	1.91	1.88	1.83	1.75	1.63	1.56	1.55	1.62	1.68
12/31/2019	1.48	1.55	1.60	1.59	1.58	1.62	1.69	1.83	1.92
3/31/2020	0.05	0.11	0.15	0.17	0.23	0.29	0.37	0.55	0.70
6/30/2020	0.13	0.16	0.18	0.16	0.16	0.18	0.29	0.49	0.66
9/30/2020	0.08	0.10	0.11	0.12	0.13	0.16	0.28	0.47	0.69
12/31/2020	0.08	0.08	0.09	0.09	0.10	0.13	0.17	0.36	0.65
3/31/2021	0.01	0.01	0.03	0.05	0.07	0.16	0.35	0.92	1.40
6/30/2021	0.05	0.05	0.06	0.07	0.25	0.46	0.87	1.21	1.45
9/30/2021	0.07	0.04	0.05	0.09	0.28	0.53	0.98	1.32	1.52

* * * * *

This information is unaudited and is intended solely for the information and use of management and City Council and is not intended and should not be used by anyone other than these specified parties.

If you have any questions or wish to discuss any of the items contained in this letter or the attachments, please feel free to contact us at your convenience. We wish to thank you for the continued opportunity to be of service and for the courtesy and cooperation extended to us by your staff.

Sincerely,

ABDO FINANCIAL SOLUTIONS

City of Independence, Minnesota
 Unaudited Cash Balances by Fund
 September 30, 2020, December 31, 2020, and September 30, 2021

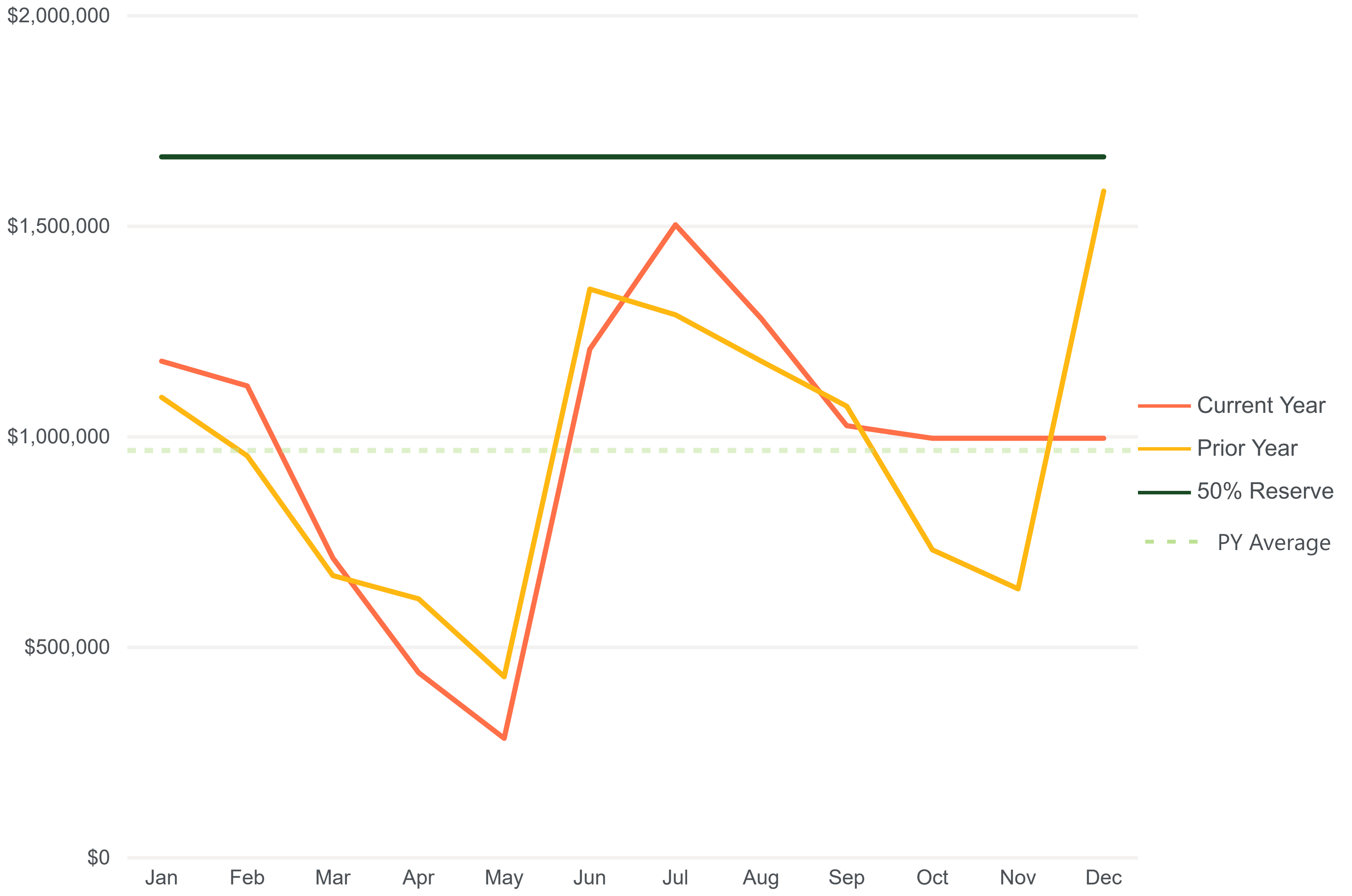
	PY Quarter Balance	PY Ending Balance	Quarter Ending Balance	YTD Change	YTD % Change	
▲						
⊕ General	1,070,670	1,581,727	1,024,454	-557,273	-54	①
⊕ Water Resource Department	57,319	71,497	49,088	-22,409	-46	
⊕ Covid Relief Fund	235,503	7,631	309,120	301,489	98	
⊕ Lawful Gambling Fund	0	6,721	7,617	896	12	
⊕ 2006A GO Capital Improvement Bonds	123,431	70,950	70,964	15	0	
⊕ Drake Drive Road Improvement	11,703	11,706	11,709	2	0	
⊕ 2007 Equipment Certificate	37,731	37,741	37,749	8	0	
⊕ 2015A G.O. Bond	106,696	189,965	108,665	-81,300	-75	②
⊕ 2020A G.O. Bond	52,416	52,428	20,438	-31,990	-157	③
⊕ Building Capital	105,743	105,770	104,824	-946	-1	
⊕ Road Capital Improvement	350	13,044	13,047	3	0	
⊕ Equipment Capital Improvement	8,900	27,655	80,162	52,508	66	④
⊕ Administrative Capital	83,489	83,510	83,528	17	0	
⊕ Park	101,710	102,015	115,035	13,020	11	
⊕ 2015 Street Improvement	36,922	36,931	36,939	8	0	
⊕ 2020 Street Improvement	328,093	362,094	303,180	-58,915	-19	⑤
⊕ City Hall Remodel	2,465,517	2,357,535	771,327	-1,586,208	-206	⑥
⊕ City Projects Agency Fund	-1,061	774	82,554	81,780	99	
⊕ Sewer	81,313	183,733	233,924	50,191	21	⑦
⊕ City Projects	1,500	0	0	0		
Total	4,907,945	5,303,427	3,464,324	-1,839,103	-53	

Explanation of Items Percentage Received/Expended Less than 80% or Greater than 120% and \$ Variance Greater than \$25,000.

Number Comment

- ▲
- | | |
|---|---|
| ① | The decrease is an expected result from the excess of expenditures over revenues which is the typical cash flow pattern of the City. Additional detail can be obtained in the Statement of Revenues and Expenditures. |
| ② | 2015 bond principal and interest was paid in 1st quarter. |
| ③ | 2020 bond principal and interest was paid in 1st quarter. |
| ④ | Purchased a Towmaster Chassis in prior year, while cash increased in current year due to transfers from the general fund. |
| ⑤ | Decrease due to 2020 Street Improvement payment made in 1st quarter. |
| ⑥ | Payments made to Rochon Corporation for the City Hall Renovation Project. |
| ⑦ | Increase due to sewer availability fee for \$26,133 and taxes received in July for \$23,442 |

General Fund Cash Balances - Current Year & Prior Year



City of Independence, Minnesota
Statement of Revenues and Expenditures -
Budget and Actual -
General Fund (Unaudited)
For the Nine Months Ended September 30, 2021

	Annual Budget	YTD Budget	YTD Actual	Variance	Percent of YTD Budget Received or Expended		
Revenues							
⊕ Taxes	3,020,168	2,265,126	1,684,084	-581,042	74.3%	↓	①
⊕ Licenses and permits	190,070	142,553	190,026	47,473	133.3%	↑	②
⊕ Intergovernmental	16,000	12,000	44,433	32,433	370.3%	↑	③
⊕ Charges for services	41,150	30,863	23,263	-7,599	75.4%	↓	
⊕ Fines and forfeitures	47,740	35,805	27,451	-8,354	76.7%	↓	
⊕ Miscellaneous revenue	11,000	8,250	98,659	90,409	1195.9%	↑	④
Total	3,326,128	2,494,596	2,067,916	-426,680	82.9%	↓	
Expenditures							
⊕ Legislative	-23,610	-17,708	-11,745	5,963	66.3%	↑	
⊕ Election	-5,300	-3,975	-727	3,248	18.3%	↑	
⊕ City Clerk/finance	-505,436	-379,077	-387,842	-8,765	102.3%	→	
⊕ Legal services	-43,830	-32,873	-22,508	10,365	68.5%	↑	⑤
⊕ Planning and zoning	-34,930	-26,198	-28,809	-2,611	110.0%	→	
⊕ General government building	-44,170	-33,128	-47,413	-14,286	143.1%	↓	⑥
⊕ Public safety	-1,591,726	-1,193,795	-1,262,588	-68,793	105.8%	→	
⊕ Building inspector	-120,197	-90,148	-92,748	-2,601	102.9%	→	
⊕ Public works	-734,739	-551,054	-538,269	12,785	97.7%	→	
⊕ Solid waste	-68,850	-51,638	-68,772	-17,134	133.2%	↓	⑦
⊕ Recreation/community	-7,790	-5,843	0	5,843	0.0%	↑	
⊕ Park maintenance	-13,640	-10,230	-4,213	6,017	41.2%	↑	
⊕ Insurance	-2,710	-2,033	0	2,033	0.0%	↑	
Total	-3,196,928	-2,397,696	-2,465,634	-67,938	102.8%	→	
Other Financing Sources (Uses)							
⊕ Transfers Out	-128,770	-96,578	-201,673	-105,096	208.8%	↓	⑧
Total	-128,770	-96,578	-201,673	-105,096	208.8%	↓	
Total	430	323	-599,391	-599,713	-185857.6%	↓	

Explanation of Items Percentage Received/Expended Less than 80% or Greater than 120% and
\$ Variance Greater than \$10,000.

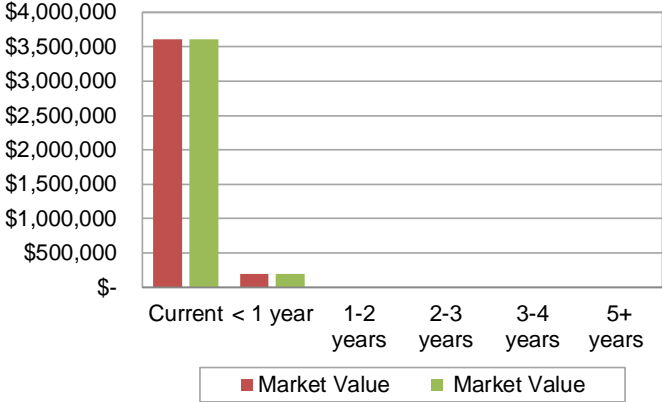
Number	Comment
①	Taxes are paid 70% in July and the remainder are paid in December and January.
②	More building permits were issued than anticipated due to new developments.
③	Received \$34,515 for general crack sealing from the county.
④	Increase due to issuer fee revenue received from Spero Academy Charter School in the amount of \$95,375
⑤	Civil and legal charges from Kennedy & Gracen were less than budgeted for.
⑥	Document services for \$9,316 not budgeted for.
⑦	Clean-up Day expenses of \$10,460 were not budgeted for.
⑧	Transfers made to the Covid Relief Fund to replenish the cash deficit.

City of Independence, Minnesota
Schedule of Investments
For the Month Ending
September 30, 2021

FDIC #	Identification (CUSIP or Acct #)	Institution	Description	Type	Market Value 12/31/2020	Deposits - Purchases	Expenditures - Sales	Transfers	Interest	Unadjusted Market Value 9/30/2021	Market Value 9/30/2021
	30074	Bank of Maple Plain	Checking	Checking	\$ 460,836.47	\$ 884,336.51	\$ (4,523,661.51)	\$ 3,448,436.84	\$ 195.20	\$ 270,143.51	\$ 270,143.51
	00440022	Bank of Maple Plain	Savings	Savings	1,534,357.37	2,026,065.99	(14,898.75)	(2,592,512.40)	2,033.60	955,045.81	955,045.81
	6142	Bank of Maple Plain	Brokered CD	Brokered CD	199,357.71	-	-	-	-	199,357.71	199,357.71
					<u>2,194,551.55</u>	<u>2,910,402.50</u>	<u>(4,538,560.26)</u>	<u>855,924.44</u>	<u>2,228.80</u>	<u>1,424,547.03</u>	<u>1,424,547.03</u>
	35461-101	4M	General Account	Money Market	403,170.17	-	-	(403,192.69)	23.95	1.43	1.43
	35461-101	4MP	General Account	Money Market	-	-	-	-	-	-	-
	35461-201	4M	2020A GO Bond	Money Market	2,830,286.94	-	-	(452,731.75)	261.77	2,377,816.96	2,377,816.96
	35461-201	4MP	2020A GO Bond	Money Market	-	-	-	-	-	-	-
					<u>3,233,457.11</u>	<u>-</u>	<u>-</u>	<u>(855,924.44)</u>	<u>285.72</u>	<u>2,377,818.39</u>	<u>2,377,818.39</u>
			Total Cash and Investments		<u>\$ 5,428,008.66</u>	<u>\$ 2,910,402.50</u>	<u>\$ (4,538,560.26)</u>	<u>\$ (0.00)</u>	<u>\$ 2,514.52</u>	<u>\$ 3,802,365.42</u>	<u>\$ 3,802,365.42</u>
										Deposits in Transit-GF	\$ -
										Outstanding Checks-GF	(338,041.66)
										Reconciled Balance	<u>\$ 3,464,323.76</u>

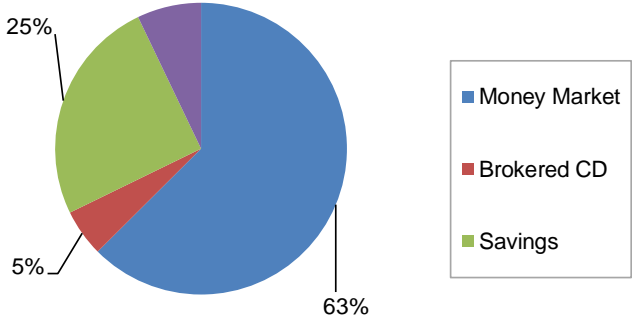
City of Independence, Minnesota
Investments
For the Month Ending September 30, 2021

Maturities



Maturity	Unadjusted Market Value 9/30/2021	Market Value 9/30/2021	Variance 9/30/2021
Current	\$ 3,603,007.71	\$ 3,603,007.71	\$ -
< 1 year	199,357.71	199,357.71	-
1-2 years	-	-	-
2-3 years	-	-	-
3-4 years	-	-	-
5+ years	-	-	-
	<u>\$ 3,802,365.42</u>	<u>\$ 3,802,365.42</u>	<u>\$ -</u>

Weighted average Rate of return	0.23%	9/30/2021
Average Maturity (years)	0.004	9/30/2021



Investment Type	Market Value 9/30/2021
Money Market	\$ 2,377,818.39
Brokered CD	199,357.71
Savings	955,045.81
Checking	270,143.51
	<u>\$ 3,802,365.42</u>

Operating Account	
O/S Deposits	\$ -
O/S Checks	(338,041.66)
Reconciled Balance	<u>\$ 3,464,323.76</u>

City of Independence, Minnesota
Statement of Revenues and Expenditures -
Budget and Actual -
Sewer Fund (Unaudited)
For the Nine Months Ended September 30, 2021

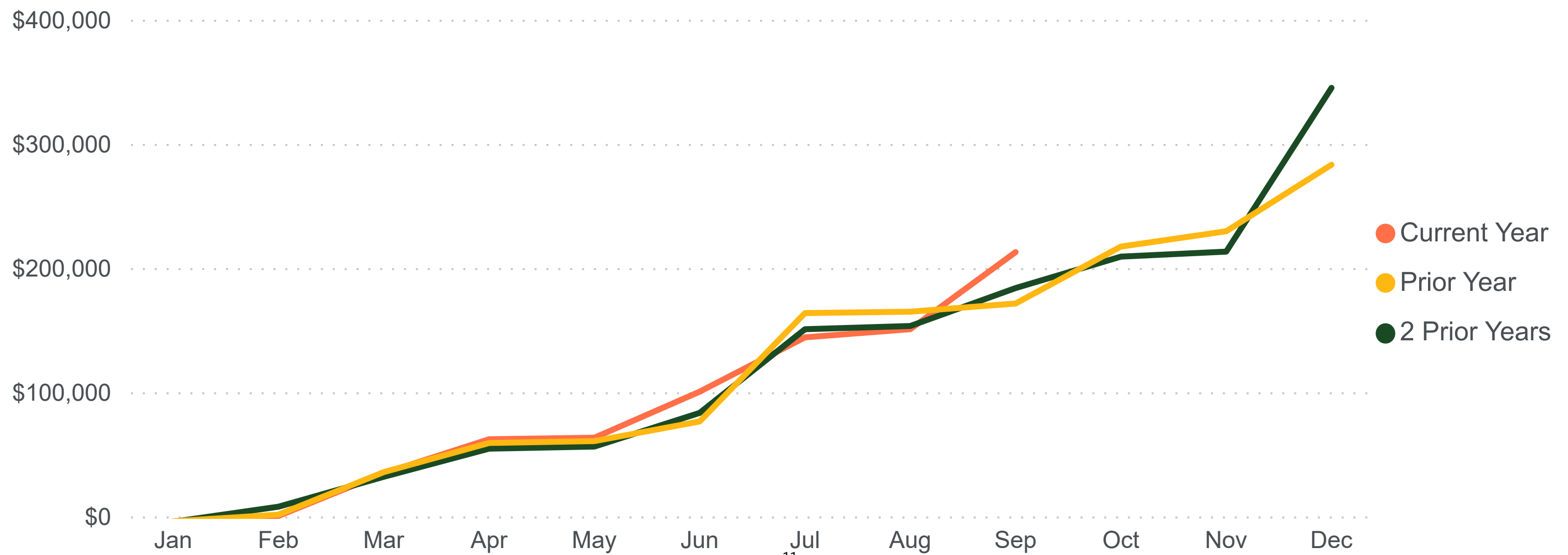
	PY Quarter Ending Balance	Quarter Ending Balance	YOY Variance	CY as a Percent of PY	
Revenues	171,493	212,897	41,404	124.14%	
⊕ Charges for services	126,627	183,281	56,654	144.74%	①
⊕ Property Taxes	7,556	6,136	-1,420	81.21%	
⊕ Special Assessments	36,836	23,453	-13,383	63.67%	②
⊕ Connection Fees	231	0	-231	0.00%	
⊕ Interest Income	243	26	-217	10.71%	
Expenses	-305,287	-293,866	11,420	96.26%	
⊕ Personal Services	-60,793	-56,369	4,424	92.72%	
⊕ Supplies	-2,422	-1,690	732	69.78%	
⊕ Repairs and Maintenance	-7,534	0	7,534	0.00%	
⊕ Other Services and Charges	-39,760	-33,684	6,076	84.72%	
⊕ Insurance	-2,758	-1,578	1,179	57.23%	
⊕ Capital Outlay	0	-8,921	-8,921		
⊕ Debt Service	-60,000	-60,000	0	100.00%	
⊕ Utilities	-14,153	-16,766	-2,613	118.46%	
⊕ Depreciation	-104,337	-103,083	1,254	98.80%	
⊕ Interest Expense	-13,530	-11,775	1,755	87.03%	
Total	-133,794	-80,970	52,824	60.52%	

Explanation of Items Percentage Received/Expended Less than 80%
or Greater than 120% and \$ Variance Greater than \$10,000.

Number Comment

- ① Collection & Gravity Line revenue is higher than budget for.
- ② Special assessment tax settlement received in July was less than prior year.

Sewer Revenue by Year



CITY OF INDEPENDENCE
Revenue Guideline

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
FUND 100 GENERAL FUND					
R 100-31010 AD VALOREM TAXES	\$2,912,081.00	\$0.00	\$1,627,236.06	\$1,284,844.94	55.88%
R 100-31040 FISCAL DISPARITIES	\$108,087.00	\$0.00	\$56,848.26	\$51,238.74	52.59%
R 100-32100 BUSINESS LICENSES	\$13,240.00	\$0.00	\$18,210.00	-\$4,970.00	137.54%
R 100-32210 BUILDING PERMIT	\$146,260.00	\$23,196.23	\$142,332.63	\$3,927.37	97.31%
R 100-32211 PLAN REVIEW FEES	\$25,000.00	\$7,582.22	\$24,283.79	\$716.21	97.14%
R 100-32240 ANIMAL LICENSES	\$570.00	\$0.00	\$100.00	\$470.00	17.54%
R 100-32250 MISC. LICENSES & PERMITS	\$5,000.00	\$290.00	\$5,099.31	-\$99.31	101.99%
R 100-33401 LOCAL GOVERNMENT AIDS	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
R 100-33610 CTY. GRANTS & AID (STREETS)	\$0.00	\$0.00	\$34,515.00	-\$34,515.00	0.00%
R 100-33620 COUNTY GRANTS & AID (OTHER)	\$8,000.00	\$0.00	\$9,917.52	-\$1,917.52	123.97%
R 100-34103 ZONING/SUBDIVISION FEE	\$12,000.00	\$1,100.00	\$9,600.00	\$2,400.00	80.00%
R 100-34104 WATER/RESOURCE FEES	\$0.00	\$0.00	\$500.00	-\$500.00	0.00%
R 100-34105 SALE-MAPS,PUBLICATION,COPIES	\$0.00	\$0.00	\$75.00	-\$75.00	0.00%
R 100-34107 ASSESSMENT SEARCH FEES	\$150.00	\$25.00	\$200.00	-\$50.00	133.33%
R 100-34108 ADMINISTRATIVE CHARGES/REIMBUR	\$28,000.00	\$4,965.00	\$12,757.50	\$15,242.50	45.56%
R 100-34305 PUBLIC WORKS REIMBURSEMENTS	\$600.00	\$0.00	\$130.76	\$469.24	21.79%
R 100-34306 BUILDING INSPECTIONS REIMBURSE	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
R 100-35000 COURT FINES/DOG IMPOUNDING	\$47,740.00	\$2,976.00	\$27,451.33	\$20,288.67	57.50%
R 100-36210 INTEREST EARNINGS	\$5,000.00	\$338.73	\$2,372.42	\$2,627.58	47.45%
R 100-36220 INSURANCE PREMIUM REFUND	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
R 100-36230 MISC REVENUE/REFUNDS	\$500.00	\$95,829.40	\$96,286.79	-\$95,786.79	19257.36%
R 100-36240 COMMUNITY CENTER REVENUES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
FUND 100 GENERAL FUND	\$3,326,128.00	\$136,302.58	\$2,067,916.37	\$1,258,211.63	
FUND 200 WATER RESOURCE DEVELOPMENT					
R 200-31010 AD VALOREM TAXES	\$61,350.00	\$0.00	\$33,249.13	\$28,100.87	54.20%
R 200-31040 FISCAL DISPARITIES	\$3,160.00	\$0.00	\$1,196.55	\$1,963.45	37.87%
R 200-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$4.86	-\$4.86	0.00%
FUND 200 WATER RESOURCE DEVELOPMENT	\$64,510.00	\$0.00	\$34,450.54	\$30,059.46	
FUND 201 COVID RELIEF FUND					
R 201-33400 STATE GRANT	\$0.00	\$0.00	\$201,211.07	-\$201,211.07	0.00%
R 201-39200 TRANSFERS IN (GENERAL FUND)	\$0.00	\$0.00	\$149,173.08	-\$149,173.08	0.00%
FUND 201 COVID RELIEF FUND	\$0.00	\$0.00	\$350,384.15	-\$350,384.15	
FUND 202 LAWFUL GAMBLING FUND					
R 202-36231 DONATIONS	\$0.00	\$0.00	\$896.34	-\$896.34	0.00%
FUND 202 LAWFUL GAMBLING FUND	\$0.00	\$0.00	\$896.34	-\$896.34	
FUND 309 DEBT SERV PUB SAF BLD 01					
R 309-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$14.79	-\$14.79	0.00%
FUND 309 DEBT SERV PUB SAF BLD 01	\$0.00	\$0.00	\$14.79	-\$14.79	
FUND 311 DRAKE DR. ROAD IMPROVEMENT					
R 311-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$2.45	-\$2.45	0.00%
FUND 311 DRAKE DR. ROAD IMPROVEMENT	\$0.00	\$0.00	\$2.45	-\$2.45	
FUND 312 GEO CERT. 2007 A.					
R 312-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$7.87	-\$7.87	0.00%
FUND 312 GEO CERT. 2007 A.	\$0.00	\$0.00	\$7.87	-\$7.87	
FUND 314 2015A- GO BOND					
R 314-31010 AD VALOREM TAXES	\$175,363.00	\$0.00	\$87,681.50	\$87,681.50	50.00%
R 314-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$6.25	-\$6.25	0.00%
FUND 314 2015A- GO BOND	\$175,363.00	\$0.00	\$87,687.75	\$87,675.25	

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
FUND 315 2020A-GO Bond					
R 315-31010 AD VALOREM TAXES	\$0.00	\$0.00	\$61,447.50	-\$61,447.50	0.00%
FUND 315 2020A-GO Bond	\$0.00	\$0.00	\$61,447.50	-\$61,447.50	
FUND 401 BUILDINGS CAPITAL IMPRMT FUND					
R 401-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$22.06	-\$22.06	0.00%
FUND 401 BUILDINGS CAPITAL IMPRMT FUND	\$0.00	\$0.00	\$22.06	-\$22.06	
FUND 402 ROAD CAPITAL IMPROVEMENTS FUND					
R 402-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$2.72	-\$2.72	0.00%
FUND 402 ROAD CAPITAL IMPROVEMENTS FUND	\$0.00	\$0.00	\$2.72	-\$2.72	
FUND 403 EQUIPMENT CAPITAL IMPROVEMENTS					
R 403-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$7.57	-\$7.57	0.00%
R 403-39200 TRANSFERS IN (GENERAL FUND)	\$0.00	\$6,250.00	\$52,500.00	-\$52,500.00	0.00%
FUND 403 EQUIPMENT CAPITAL IMPROVEMENTS	\$0.00	\$6,250.00	\$52,507.57	-\$52,507.57	
FUND 404 ADMIN. CAPITAL FUND					
R 404-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$17.43	-\$17.43	0.00%
FUND 404 ADMIN. CAPITAL FUND	\$0.00	\$0.00	\$17.43	-\$17.43	
FUND 405 PARK FUND					
R 405-34780 PARK DEDICATION FEES	\$0.00	\$7,428.00	\$12,143.00	-\$12,143.00	0.00%
R 405-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$21.39	-\$21.39	0.00%
FUND 405 PARK FUND	\$0.00	\$7,428.00	\$12,164.39	-\$12,164.39	
FUND 414 2015 STREET IMPROVEMENT					
R 414-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$7.71	-\$7.71	0.00%
FUND 414 2015 STREET IMPROVEMENT	\$0.00	\$0.00	\$7.71	-\$7.71	
FUND 430 CITY PROJECTS AGENCY FUND					
R 430-34116 NON REFUNDABLE DEPOSIT	\$0.00	\$750.00	\$15,750.00	-\$15,750.00	0.00%
FUND 430 CITY PROJECTS AGENCY FUND	\$0.00	\$750.00	\$15,750.00	-\$15,750.00	
FUND 602 SEWER FUND					
R 602-31010 AD VALOREM TAXES	\$12,272.00	\$0.00	\$6,136.00	\$6,136.00	50.00%
R 602-34401 SEWER CONNECTION CHARGE	\$13,200.00	\$0.00	\$0.00	\$13,200.00	0.00%
R 602-34408 USER AVAIL. CHG.	\$0.00	\$29,037.40	\$42,350.54	-\$42,350.54	0.00%
R 602-36100 SPECIAL ASSESS/INT (CTY. PYMT)	\$0.00	\$0.00	\$23,453.17	-\$23,453.17	0.00%
R 602-36210 INTEREST EARNINGS	\$0.00	\$0.00	\$26.01	-\$26.01	0.00%
R 602-37210 COLLECTION & GRAVITY LINE	\$208,000.00	\$29,278.99	\$130,447.97	\$77,552.03	62.72%
R 602-37250 COMMERCIAL	\$17,000.00	\$3,757.21	\$10,310.08	\$6,689.92	60.65%
R 602-37270 DEL UTILITIES - CITY PYMT	\$0.00	\$0.00	\$172.85	-\$172.85	0.00%
FUND 602 SEWER FUND	\$250,472.00	\$62,073.60	\$212,896.62	\$37,575.38	
FUND 999 CONVERSION FUND					
R 999-31010 AD VALOREM TAXES	\$0.00	\$0.00	-\$43,864.65	\$43,864.65	0.00%
FUND 999 CONVERSION FUND	\$0.00	\$0.00	-\$43,864.65	\$43,864.65	
	\$3,816,473.00	\$212,804.18	\$2,852,311.61	\$964,161.39	

CITY OF INDEPENDENCE
AEM - Expenditure Guideline by Dept

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
FUND 100 GENERAL FUND					
DEPT 41000 LEGISLATIVE					
E 100-41000-100 MAYOR'S SALARY	\$3,000.00	\$0.00	\$165.90	\$2,834.10	5.53%
E 100-41000-103 COUNCIL SALARIES	\$7,200.00	\$2,550.00	\$7,650.00	-\$450.00	106.25%
E 100-41000-122 FICA(6.2) MEDICARE (1.45)	\$780.00	\$195.08	\$585.24	\$194.76	75.03%
E 100-41000-331 CONFERENCE & TRAVEL	\$9,270.00	\$110.40	\$1,499.37	\$7,770.63	16.17%
E 100-41000-361 INSURANCE	\$1,420.00	\$0.00	\$1,549.77	-\$129.77	109.14%
E 100-41000-405 MISCELLANEOUS	\$240.00	\$0.00	\$67.05	\$172.95	27.94%
E 100-41000-433 DUES & SUBSCRIPTIONS	\$1,700.00	\$227.68	\$227.63	\$1,472.37	13.39%
DEPT 41000 LEGISLATIVE	\$23,610.00	\$3,083.16	\$11,744.96	\$11,865.04	
DEPT 41410 ELECTIONS					
E 100-41410-102 WAGES (PART-TIME)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 100-41410-210 OPERATING SUPPLIES/MTN EQUIP.	\$1,030.00	\$0.00	\$727.49	\$302.51	70.63%
E 100-41410-350 PRINTING & PUBLICATIONS	\$770.00	\$0.00	\$0.00	\$770.00	0.00%
E 100-41410-405 MISCELLANEOUS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
DEPT 41410 ELECTIONS	\$5,300.00	\$0.00	\$727.49	\$4,572.51	
DEPT 41500 CITY CLERK/FINANCE					
E 100-41500-101 WAGES (FULL-TIME)	\$53,388.00	\$12,004.89	\$49,552.30	\$3,835.70	92.82%
E 100-41500-102 WAGES (PART-TIME)	\$37,651.00	\$0.00	\$20,403.01	\$17,247.99	54.19%
E 100-41500-121 PERA	\$6,830.00	\$745.80	\$5,368.93	\$1,461.07	78.61%
E 100-41500-122 FICA(6.2) MEDICARE (1.45)	\$6,966.00	\$908.82	\$5,669.95	\$1,296.05	81.39%
E 100-41500-131 CITY PAID BENEFIT ALLOWANCE-LI	\$24,786.00	\$2,578.08	\$20,842.23	\$3,943.77	84.09%
E 100-41500-200 OFFICE SUPPLIES	\$4,770.00	\$3,375.64	\$12,257.60	-\$7,487.60	256.97%
E 100-41500-301 AUDITING FEES	\$12,980.00	\$0.00	\$8,400.00	\$4,580.00	64.71%
E 100-41500-302 ADMINISTRATION CONSULTING	\$111,300.00	\$9,275.00	\$64,947.44	\$46,352.56	58.35%
E 100-41500-305 CPA FEES	\$72,330.00	\$8,626.78	\$61,717.28	\$10,612.72	85.33%
E 100-41500-310 OTHER CONSULTING EXPENSE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 100-41500-315 ASSESSOR'S FEE	\$69,000.00	\$69,000.00	\$69,140.00	-\$140.00	100.20%
E 100-41500-321 COMMUNICATIONS (TELEPHONE)	\$4,220.00	\$8,280.20	\$28,536.35	-\$24,316.35	676.22%
E 100-41500-322 POSTAGE	\$1,750.00	\$0.00	\$628.60	\$1,121.40	35.92%
E 100-41500-331 CONFERENCE & TRAVEL	\$1,700.00	\$0.00	\$261.14	\$1,438.86	15.36%
E 100-41500-350 PRINTING & PUBLICATIONS	\$13,790.00	\$4,636.46	\$15,647.18	-\$1,857.18	113.47%
E 100-41500-360 WORKERS COMP INSURANCE	\$9,725.00	\$0.00	\$6,989.28	\$2,735.72	71.87%
E 100-41500-361 INSURANCE	\$1,530.00	\$0.00	\$1,894.82	-\$364.82	123.84%
E 100-41500-404 MAINT.&REPAIR EQUIP.(CONTRACT)	\$2,000.00	\$279.00	\$558.00	\$1,442.00	27.90%
E 100-41500-405 MISCELLANEOUS	\$1,590.00	\$4.95	\$1,003.64	\$586.36	63.12%
E 100-41500-433 DUES & SUBSCRIPTIONS	\$9,840.00	\$2,697.19	\$7,788.64	\$2,051.36	79.15%
E 100-41500-560 CAPITAL OUTLAY (OFFICE EQUIP.)	\$40,000.00	\$0.00	\$3,686.61	\$36,313.39	9.22%
E 100-41500-602 LEASE/PURCHASE (COPIER)	\$4,290.00	\$669.33	\$2,549.10	\$1,740.90	59.42%
DEPT 41500 CITY CLERK/FINANCE	\$505,436.00	\$123,082.14	\$387,842.10	\$117,593.90	
DEPT 41600 LEGAL SERVICES					
E 100-41600-304 CIVIL, LEGAL (K&G)	\$17,910.00	\$2,118.95	\$7,950.85	\$9,959.15	44.39%
E 100-41600-306 PROSECUTION (C&C)	\$23,340.00	\$1,999.32	\$14,219.18	\$9,120.82	60.92%
E 100-41600-312 CODIFICATION OF ORDINANCES	\$2,580.00	\$0.00	\$337.82	\$2,242.18	13.09%
DEPT 41600 LEGAL SERVICES	\$43,830.00	\$4,118.27	\$22,507.85	\$21,322.15	
DEPT 41900 PLANNING AND ZONING					
E 100-41900-307 PLANNER CONTRACT	\$30,000.00	\$7,950.00	\$22,896.00	\$7,104.00	76.32%
E 100-41900-361 INSURANCE	\$4,930.00	\$0.00	\$5,380.55	-\$450.55	109.14%
E 100-41900-405 MISCELLANEOUS	\$0.00	\$46.00	\$532.36	-\$532.36	0.00%
DEPT 41900 PLANNING AND ZONING	\$34,930.00	\$7,996.00	\$28,808.91	\$6,121.09	
DEPT 41940 GENERAL GOVERNMENT BUILDING					
E 100-41940-321 COMMUNICATIONS (TELEPHONE)	14 \$10,000.00	\$852.85	\$7,361.47	\$2,638.53	73.61%

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
E 100-41940-360 WORKERS COMP INSURANCE	\$0.00	\$0.00	\$2,084.00	-\$2,084.00	0.00%
E 100-41940-361 INSURANCE	\$3,690.00	\$0.00	\$4,027.22	-\$337.22	109.14%
E 100-41940-380 ELECTRIC & GAS UTILITIES	\$12,360.00	\$4,669.14	\$12,148.19	\$211.81	98.29%
E 100-41940-384 GARBAGE PICK-UP	\$1,310.00	\$121.90	\$979.18	\$330.82	74.75%
E 100-41940-401 MAINT.&REPAIR BLD CONTRACT	\$13,600.00	\$660.35	\$12,286.91	\$1,313.09	90.34%
E 100-41940-402 MUSEUM	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 100-41940-403 GROUND MAINTENANCE CONTRACT	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
E 100-41940-405 MISCELLANEOUS	\$2,500.00	\$915.50	\$10,610.28	-\$8,110.28	424.41%
DEPT 41940 GENERAL GOVERNMENT BUILDING	\$44,170.00	\$7,219.74	\$49,497.25	-\$5,327.25	
DEPT 42000 PUBLIC SAFETY					
E 100-42000-405 MISCELLANEOUS	\$1,230.00	\$0.00	\$8,943.68	-\$7,713.68	727.13%
E 100-42000-440 POLICE CONTRACT	\$1,179,700.00	\$35,107.26	\$971,958.88	\$207,741.12	82.39%
E 100-42000-442 PRISONER BOOKING	\$1,700.00	\$0.00	\$232.74	\$1,467.26	13.69%
E 100-42000-450 FIRE PROTECTION	\$409,096.00	\$52,274.87	\$281,452.34	\$127,643.66	68.80%
DEPT 42000 PUBLIC SAFETY	\$1,591,726.00	\$87,382.13	\$1,262,587.64	\$329,138.36	
DEPT 42400 BUILDING INSPECTOR ADMIN					
E 100-42400-101 WAGES (FULL-TIME)	\$80,380.00	\$8,113.94	\$58,993.38	\$21,386.62	73.39%
E 100-42400-121 PERA	\$6,028.00	\$608.55	\$4,820.65	\$1,207.35	79.97%
E 100-42400-122 FICA(6.2) MEDICARE (1.45)	\$6,149.00	\$610.05	\$4,821.12	\$1,327.88	78.40%
E 100-42400-131 CITY PAID BENEFIT ALLOWANCE-LI	\$15,390.00	\$1,309.84	\$13,903.20	\$1,486.80	90.34%
E 100-42400-200 OFFICE SUPPLIES	\$720.00	\$3,466.39	\$3,556.71	-\$2,836.71	493.99%
E 100-42400-212 VEHICLE OPER.SUPPLIES(FUEL,ETC	\$820.00	\$0.00	\$858.49	-\$38.49	104.69%
E 100-42400-310 OTHER CONSULTING EXPENSE	\$520.00	\$0.00	\$0.00	\$520.00	0.00%
E 100-42400-321 COMMUNICATIONS (TELEPHONE)	\$2,080.00	\$107.85	\$1,043.21	\$1,036.79	50.15%
E 100-42400-331 CONFERENCE & TRAVEL	\$2,580.00	\$0.00	\$204.98	\$2,375.02	7.94%
E 100-42400-360 WORKERS COMP INSURANCE	\$3,710.00	\$13.51	\$3,007.75	\$702.25	81.07%
E 100-42400-361 INSURANCE	\$1,410.00	\$0.00	\$1,538.86	-\$128.86	109.14%
E 100-42400-433 DUES & SUBSCRIPTIONS	\$410.00	\$0.00	\$0.00	\$410.00	0.00%
E 100-42400-570 CAPITAL OUTLAY (EQUIPMENT)	\$430.00	\$0.00	\$0.00	\$430.00	0.00%
DEPT 42400 BUILDING INSPECTOR ADMIN	\$120,627.00	\$14,230.13	\$92,748.35	\$27,878.65	
DEPT 43100 PUBLIC WORKS					
E 100-43100-101 WAGES (FULL-TIME)	\$151,832.00	\$11,759.70	\$127,539.34	\$24,292.66	84.00%
E 100-43100-121 PERA	\$11,387.00	\$814.48	\$9,915.40	\$1,471.60	87.08%
E 100-43100-122 FICA(6.2) MEDICARE (1.45)	\$11,615.00	\$899.62	\$10,520.26	\$1,094.74	90.57%
E 100-43100-131 CITY PAID BENEFIT ALLOWANCE-LI	\$35,640.00	\$2,986.77	\$24,150.57	\$11,489.43	67.76%
E 100-43100-210 OPERATING SUPPLIES/MTN EQUIP.	\$680.00	\$655.27	\$14,279.46	-\$13,599.46	2099.92%
E 100-43100-212 VEHICLE OPER.SUPPLIES(FUEL,ETC	\$24,590.00	\$1,631.02	\$9,421.24	\$15,168.76	38.31%
E 100-43100-217 SIGNS	\$6,700.00	\$0.00	\$0.00	\$6,700.00	0.00%
E 100-43100-218 UNIFORMS	\$2,970.00	\$124.23	\$2,703.97	\$266.03	91.04%
E 100-43100-219 CULVERTS	\$5,300.00	\$0.00	\$0.00	\$5,300.00	0.00%
E 100-43100-220 MAINT.&REPAIR SUPPLIES (EQUIP)	\$24,400.00	\$789.74	\$11,167.14	\$13,232.86	45.77%
E 100-43100-223 MAINT.& REPAIR SUPPLIES(BLDG.)	\$5,070.00	\$755.00	\$2,438.42	\$2,631.58	48.10%
E 100-43100-224 ROAD MAINT.MATERIALS(ON-GOING)	\$74,280.00	\$31,574.42	\$48,089.18	\$26,190.82	64.74%
E 100-43100-226 BLACKTOP MAINTENANCE	\$46,380.00	\$60,290.00	\$60,290.00	-\$13,910.00	129.99%
E 100-43100-227 EQUIPMENT RENTAL CONTRACT HIRE	\$1,090.00	\$0.00	\$0.00	\$1,090.00	0.00%
E 100-43100-240 SMALL TOOLS & MINOR EQUIPMENT	\$350.00	\$0.00	\$427.90	-\$77.90	122.26%
E 100-43100-303 ENGINEERING	\$9,920.00	\$1,531.00	\$3,697.00	\$6,223.00	37.27%
E 100-43100-321 COMMUNICATIONS (TELEPHONE)	\$5,940.00	\$2,215.09	\$6,200.75	-\$260.75	104.39%
E 100-43100-331 CONFERENCE & TRAVEL	\$1,120.00	\$0.00	\$295.98	\$824.02	26.43%
E 100-43100-350 PRINTING & PUBLICATIONS	\$3,710.00	\$0.00	\$287.80	\$3,422.20	7.76%
E 100-43100-360 WORKERS COMP INSURANCE	\$9,275.00	\$0.00	\$6,416.80	\$2,858.20	69.18%
E 100-43100-361 INSURANCE	\$7,710.00	\$0.00	\$8,414.61	-\$704.61	109.14%
E 100-43100-380 ELECTRIC & GAS UTILITIES	\$10,750.00	\$267.98	\$4,628.67	\$6,121.33	43.06%
E 100-43100-381 STREET LIGHTING	\$3,090.00	\$1,174.00	\$4,290.87	-\$1,200.87	138.86%
E 100-43100-384 GARBAGE PICK-UP	\$510.00	\$0.00	\$0.00	\$510.00	0.00%

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
E 100-43100-405 MISCELLANEOUS	\$280.00	\$0.00	\$720.12	-\$440.12	257.19%
E 100-43100-407 SNOW REMOVAL-MATERIALS	\$29,850.00	\$0.00	\$0.00	\$29,850.00	0.00%
E 100-43100-408 DUST CONTROL	\$75,350.00	\$0.00	\$67,839.50	\$7,510.50	90.03%
E 100-43100-412 BRUSH & TREE REMOVAL	\$15,910.00	\$3,775.00	\$17,275.00	-\$1,365.00	108.58%
E 100-43100-413 SALES/FUEL TAX & LICENSE	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
E 100-43100-415 SAC CHARGES	\$590.00	\$0.00	\$0.00	\$590.00	0.00%
E 100-43100-418 WEED CONTROL	\$3,180.00	\$0.00	\$0.00	\$3,180.00	0.00%
E 100-43100-420 GOPHER STATE ONE-CALL	\$2,030.00	\$0.00	\$902.70	\$1,127.30	44.47%
E 100-43100-421 SEAL COATING	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
E 100-43100-422 ROAD TILING	\$50,000.00	\$0.00	\$37,901.20	\$12,098.80	75.80%
E 100-43100-430 SAFETY PROGRAM (AWAIR, ETC.)	\$2,030.00	\$0.00	\$0.00	\$2,030.00	0.00%
E 100-43100-433 DUES & SUBSCRIPTIONS	\$660.00	\$0.00	\$0.00	\$660.00	0.00%
E 100-43100-570 CAPITAL OUTLAY (EQUIPMENT)	\$50,000.00	\$0.00	\$58,455.21	-\$8,455.21	116.91%
E 100-43100-720 TRANSFERS OUT	\$60,000.00	\$6,250.00	\$52,500.00	\$7,500.00	87.50%
DEPT 43100 PUBLIC WORKS	\$794,739.00	\$127,493.32	\$590,769.09	\$203,969.91	
DEPT 43200 SOLID WASTE (LAND & RECYCLING)					
E 100-43200-383 RECYCLING EXPENSES	\$68,850.00	\$11,517.67	\$56,809.07	\$12,040.93	82.51%
E 100-43200-405 MISCELLANEOUS	\$0.00	\$0.00	\$119.25	-\$119.25	0.00%
E 100-43200-411 CLEAN-UP DAY	\$0.00	\$0.00	\$11,843.43	-\$11,843.43	0.00%
DEPT 43200 SOLID WASTE (LAND & RECYCLING)	\$68,850.00	\$11,517.67	\$68,771.75	\$78.25	
DEPT 45100 RECREATION					
E 100-45100-120 COMMUNITY EVENT CONTRIBUTIONS	\$7,110.00	\$0.00	\$0.00	\$7,110.00	0.00%
DEPT 45100 RECREATION	\$7,110.00	\$0.00	\$0.00	\$7,110.00	
DEPT 45200 COMMUNITY SERVICE					
E 100-45200-409 YOUTH GROUPS	\$680.00	\$0.00	\$0.00	\$680.00	0.00%
DEPT 45200 COMMUNITY SERVICE	\$680.00	\$0.00	\$0.00	\$680.00	
DEPT 45300 PARK MAINTENANCE					
E 100-45300-210 OPERATING SUPPLIES/MTN EQUIP.	\$1,120.00	\$0.00	\$0.00	\$1,120.00	0.00%
E 100-45300-220 MAINT.&REPAIR SUPPLIES (EQUIP)	\$6,580.00	\$0.00	\$0.00	\$6,580.00	0.00%
E 100-45300-230 EQUIPMENT PURCHASES	\$580.00	\$0.00	\$0.00	\$580.00	0.00%
E 100-45300-310 OTHER CONSULTING EXPENSE	\$580.00	\$0.00	\$0.00	\$580.00	0.00%
E 100-45300-361 INSURANCE	\$3,860.00	\$0.00	\$4,212.76	-\$352.76	109.14%
E 100-45300-380 ELECTRIC & GAS UTILITIES	\$680.00	\$0.00	\$0.00	\$680.00	0.00%
E 100-45300-405 MISCELLANEOUS	\$240.00	\$0.00	\$0.00	\$240.00	0.00%
DEPT 45300 PARK MAINTENANCE	\$13,640.00	\$0.00	\$4,212.76	\$9,427.24	
DEPT 49240 UNALLOCATED INSURANCE					
E 100-49240-375 CLAIM DEDUCTIBLE	\$590.00	\$0.00	\$0.00	\$590.00	0.00%
E 100-49240-620 AGENCY FEES	\$2,120.00	\$0.00	\$0.00	\$2,120.00	0.00%
DEPT 49240 UNALLOCATED INSURANCE	\$2,710.00	\$0.00	\$0.00	\$2,710.00	
DEPT 49300 TRANSFER OUT					
E 100-49300-720 TRANSFERS OUT	\$68,770.00	\$0.00	\$149,173.08	-\$80,403.08	216.92%
DEPT 49300 TRANSFER OUT	\$68,770.00	\$0.00	\$149,173.08	-\$80,403.08	
FUND 100 GENERAL FUND	\$3,326,128.00	\$386,122.56	\$2,669,391.23	\$656,736.77	
FUND 200 WATER RESOURCE DEVELOPMENT					
DEPT 41920 ENVIRONMENTAL PROTECTION					
E 200-41920-309 PIONEER-SARAH WATERSHED COMM	\$49,500.00	\$0.00	\$0.00	\$49,500.00	0.00%
E 200-41920-310 OTHER CONSULTING EXPENSE	\$1,090.00	\$0.00	\$0.00	\$1,090.00	0.00%
E 200-41920-320 WATER RESOURCE STAFF	\$2,180.00	\$3,769.59	\$8,492.78	-\$6,312.78	389.58%
E 200-41920-350 PRINTING & PUBLICATIONS	\$810.00	\$0.00	\$0.00	\$810.00	0.00%
E 200-41920-433 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$530.00	-\$530.00	0.00%
E 200-41920-570 CAPITAL OUTLAY (EQUIPMENT)	\$10,930.00	\$0.00	\$0.00	\$10,930.00	0.00%
DEPT 41920 ENVIRONMENTAL PROTECTION	\$65,510.00	\$3,769.59	\$9,022.78	\$55,487.22	

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
FUND 200 WATER RESOURCE DEVELOPMENT	\$64,510.00	\$3,769.59	\$9,022.78	\$55,487.22	
FUND 201 COVID RELIEF FUND					
DEPT 41000 LEGISLATIVE					
E 201-41000-480 COVID 19	\$0.00	\$0.00	\$336.35	-\$336.35	0.00%
E 201-41000-810 REFUND & REIMBURSEMENT	\$0.00	\$0.00	-\$224.20	\$224.20	0.00%
DEPT 41000 LEGISLATIVE	\$0.00	\$0.00	\$112.15	-\$112.15	
DEPT 41500 CITY CLERK/FINANCE					
E 201-41500-210 OPERATING SUPPLIES/MTN EQUIP.	\$0.00	\$0.00	\$2,772.00	-\$2,772.00	0.00%
E 201-41500-321 COMMUNICATIONS (TELEPHONE)	\$0.00	\$130.57	\$833.62	-\$833.62	0.00%
E 201-41500-560 CAPITAL OUTLAY (OFFICE EQUIP.)	\$0.00	\$0.00	\$35,521.80	-\$35,521.80	0.00%
DEPT 41500 CITY CLERK/FINANCE	\$0.00	\$130.57	\$39,127.42	-\$39,127.42	
DEPT 43100 PUBLIC WORKS					
E 201-43100-223 MAINT.& REPAIR SUPPLIES(BLDG.)	\$0.00	\$0.00	\$2,025.00	-\$2,025.00	0.00%
DEPT 43100 PUBLIC WORKS	\$0.00	\$0.00	\$2,025.00	-\$2,025.00	
FUND 201 COVID RELIEF FUND	\$0.00	\$130.57	\$41,264.57	-\$41,264.57	
FUND 314 2015A- GO BOND					
DEPT 47000 DEBT SERVICE					
E 314-47000-601 BOND PRINCIPAL	\$0.00	\$0.00	\$150,000.00	-\$150,000.00	0.00%
E 314-47000-611 INTEREST EXPENSE (Loan)	\$0.00	\$0.00	\$18,512.50	-\$18,512.50	0.00%
E 314-47000-620 AGENCY FEES	\$0.00	\$0.00	\$475.00	-\$475.00	0.00%
DEPT 47000 DEBT SERVICE	\$0.00	\$0.00	\$168,987.50	-\$168,987.50	
FUND 314 2015A- GO BOND	\$0.00	\$0.00	\$168,987.50	-\$168,987.50	
FUND 315 2020A-GO Bond					
DEPT 47000 DEBT SERVICE					
E 315-47000-611 INTEREST EXPENSE (Loan)	\$0.00	\$0.00	\$93,437.30	-\$93,437.30	0.00%
DEPT 47000 DEBT SERVICE	\$0.00	\$0.00	\$93,437.30	-\$93,437.30	
FUND 315 2020A-GO Bond	\$0.00	\$0.00	\$93,437.30	-\$93,437.30	
FUND 401 BUILDINGS CAPITAL IMPRMT FUND					
DEPT 41940 GENERAL GOVERNMENT BUILDING					
E 401-41940-530 CAPITAL OUTLAY (CONST.)	\$0.00	\$0.00	\$967.74	-\$967.74	0.00%
DEPT 41940 GENERAL GOVERNMENT BUILDING	\$0.00	\$0.00	\$967.74	-\$967.74	
FUND 401 BUILDINGS CAPITAL IMPRMT FUND	\$0.00	\$0.00	\$967.74	-\$967.74	
FUND 415 2020 STREET IMPROVEMENT					
DEPT 41940 GENERAL GOVERNMENT BUILDING					
E 415-41940-304 CIVIL, LEGAL (K&G)	\$0.00	\$0.00	\$495.00	-\$495.00	0.00%
E 415-41940-308 ARCHITECTURE	\$0.00	\$410.64	\$410.64	-\$410.64	0.00%
DEPT 41940 GENERAL GOVERNMENT BUILDING	\$0.00	\$410.64	\$905.64	-\$905.64	
DEPT 43100 PUBLIC WORKS					
E 415-43100-303 ENGINEERING	\$0.00	\$0.00	\$86.00	-\$86.00	0.00%
DEPT 43100 PUBLIC WORKS	\$0.00	\$0.00	\$86.00	-\$86.00	
FUND 415 2020 STREET IMPROVEMENT	\$0.00	\$410.64	\$991.64	-\$991.64	
FUND 416 CITY HALL REMODEL					
DEPT 41940 GENERAL GOVERNMENT BUILDING					
E 416-41940-303 ENGINEERING	\$0.00	\$3,479.00	\$9,691.80	-\$9,691.80	0.00%
E 416-41940-308 ARCHITECTURE	\$0.00	\$347,815.33	\$956,015.47	-\$956,015.47	0.00%
DEPT 41940 GENERAL GOVERNMENT BUILDING	\$0.00	\$351,294.33	\$965,707.27	-\$965,707.27	
DEPT 43100 PUBLIC WORKS					

Account Descr	2021 YTD Budget	September 2021 Amt	2021 YTD Amt	2021 YTD Balance	%YTD Budget
E 416-43100-580 CAPITAL OUTLAY (BUILDING)	\$0.00	\$0.00	\$570,084.27	-\$570,084.27	0.00%
DEPT 43100 PUBLIC WORKS	\$0.00	\$0.00	\$570,084.27	-\$570,084.27	
FUND 416 CITY HALL REMODEL	\$0.00	\$351,294.33	\$1,535,791.54	-\$1,535,791.54	
FUND 430 CITY PROJECTS AGENCY FUND					
DEPT 41900 PLANNING AND ZONING					
E 430-41900-307 PLANNER CONTRACT	\$0.00	\$7,254.00	\$7,254.00	-\$7,254.00	0.00%
E 430-41900-311 WATER RESOURCE STAFF FEE	\$0.00	\$0.00	\$561.25	-\$561.25	0.00%
DEPT 41900 PLANNING AND ZONING	\$0.00	\$7,254.00	\$7,815.25	-\$7,815.25	
FUND 430 CITY PROJECTS AGENCY FUND	\$0.00	\$7,254.00	\$7,815.25	-\$7,815.25	
FUND 602 SEWER FUND					
DEPT 49450 SEWER					
E 602-49450-101 WAGES (FULL-TIME)	\$80,610.00	\$3,750.79	\$36,379.47	\$44,230.53	45.13%
E 602-49450-121 PERA	\$6,046.00	\$281.30	\$2,990.82	\$3,055.18	49.47%
E 602-49450-122 FICA(6.2) MEDICARE (1.45)	\$6,167.00	\$286.94	\$3,050.64	\$3,116.36	49.47%
E 602-49450-131 CITY PAID BENEFIT ALLOWANCE-LI	\$18,144.00	\$1,554.37	\$13,947.84	\$4,196.16	76.87%
E 602-49450-210 OPERATING SUPPLIES/MTN EQUIP.	\$18,327.00	\$0.00	\$0.00	\$18,327.00	0.00%
E 602-49450-301 AUDITING FEES	\$1,060.00	\$0.00	\$0.00	\$1,060.00	0.00%
E 602-49450-310 OTHER CONSULTING EXPENSE	\$0.00	\$748.38	\$748.38	-\$748.38	0.00%
E 602-49450-360 WORKERS COMP INSURANCE	\$900.00	\$0.00	\$641.68	\$258.32	71.30%
E 602-49450-361 INSURANCE	\$858.00	\$0.00	\$936.41	-\$78.41	109.14%
E 602-49450-375 CLAIM DEDUCTIBLE	\$2,156.00	\$0.00	\$0.00	\$2,156.00	0.00%
E 602-49450-380 ELECTRIC & GAS UTILITIES	\$560.00	\$1,531.33	\$16,766.10	-\$16,206.10	2993.95%
E 602-49450-401 MAINT.&REPAIR BLD CONTRACT	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
E 602-49450-404 MAINT.&REPAIR EQUIP.(CONTRACT)	\$21,860.00	\$689.40	\$2,120.71	\$19,739.29	9.70%
E 602-49450-405 MISCELLANEOUS	\$0.00	\$265.00	\$530.00	-\$530.00	0.00%
E 602-49450-414 METRO COUNCIL-ENVIRON.(SER CH)	\$1,650.00	\$0.00	\$29,710.08	-\$28,060.08	1800.61%
E 602-49450-415 SAC CHARGES	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0.00%
E 602-49450-416 DEPRECIATION	\$4,000.00	\$11,593.00	\$103,083.00	-\$99,083.00	2577.08%
E 602-49450-417 LICENSES & PERMITS	\$135,064.00	\$0.00	\$0.00	\$135,064.00	0.00%
E 602-49450-433 DUES & SUBSCRIPTIONS	\$100.00	\$795.00	\$1,690.00	-\$1,590.00	1690.00%
E 602-49450-560 CAPITAL OUTLAY (OFFICE EQUIP.)	\$795.00	\$0.00	\$0.00	\$795.00	0.00%
E 602-49450-570 CAPITAL OUTLAY (EQUIPMENT)	\$560.00	\$1,477.50	\$8,920.99	-\$8,360.99	1593.03%
E 602-49450-601 BOND PRINCIPAL	\$57,910.00	\$0.00	\$60,000.00	-\$2,090.00	103.61%
E 602-49450-611 INTEREST EXPENSE (Loan)	\$80,000.00	\$0.00	\$11,775.00	\$68,225.00	14.72%
E 602-49450-620 AGENCY FEES	\$15,674.00	\$0.00	\$575.00	\$15,099.00	3.67%
DEPT 49450 SEWER	\$516,441.00	\$22,973.01	\$293,866.12	\$222,574.88	
FUND 602 SEWER FUND	\$516,441.00	\$22,973.01	\$293,866.12	\$222,574.88	
	\$3,907,079.00	\$771,954.70	\$4,821,535.67	-\$914,456.67	



Date: November 10, 2021

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells *G. Kroells*

SUBJECT: October 2021 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504

Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report
October 2021

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	5	16	76	83
Traffic	90	102	1,054	1,081
Part III	6	12	63	79
Part IV	27	32	313	276
Part V	106	99	1,208	1,172
Total City of Independence	234	261	2,714	2,691
City Of Maple Plain				
Criminal	5	8	73	71
Traffic	42	46	339	570
Part III	2	1	27	48
Part IV	18	9	215	193
Part V	57	56	567	606
Total City Of Maple Plain	124	120	1,221	1,488
Grand Total Both Cities	358	381	3,935	4,179
TZD	3	4	57	38
Agency Assists	15	10	124	164
Total ICR Reports	376	395	4,116	4,381
How Received				
Fax	1	9	117	90
In Person	16	8	189	161
Mail	1	2	22	10
Other	2	1	15	13
Phone	37	30	354	333
Radio	133	147	1,592	1,576
Visual	149	168	1,532	1,816
Email	21	16	246	220
Lobby Walk In	16	14	49	162
Total	376	395	4,116	4,381

October 2021 Criminal Part I & II

City of Independence Grid #'s 3-5

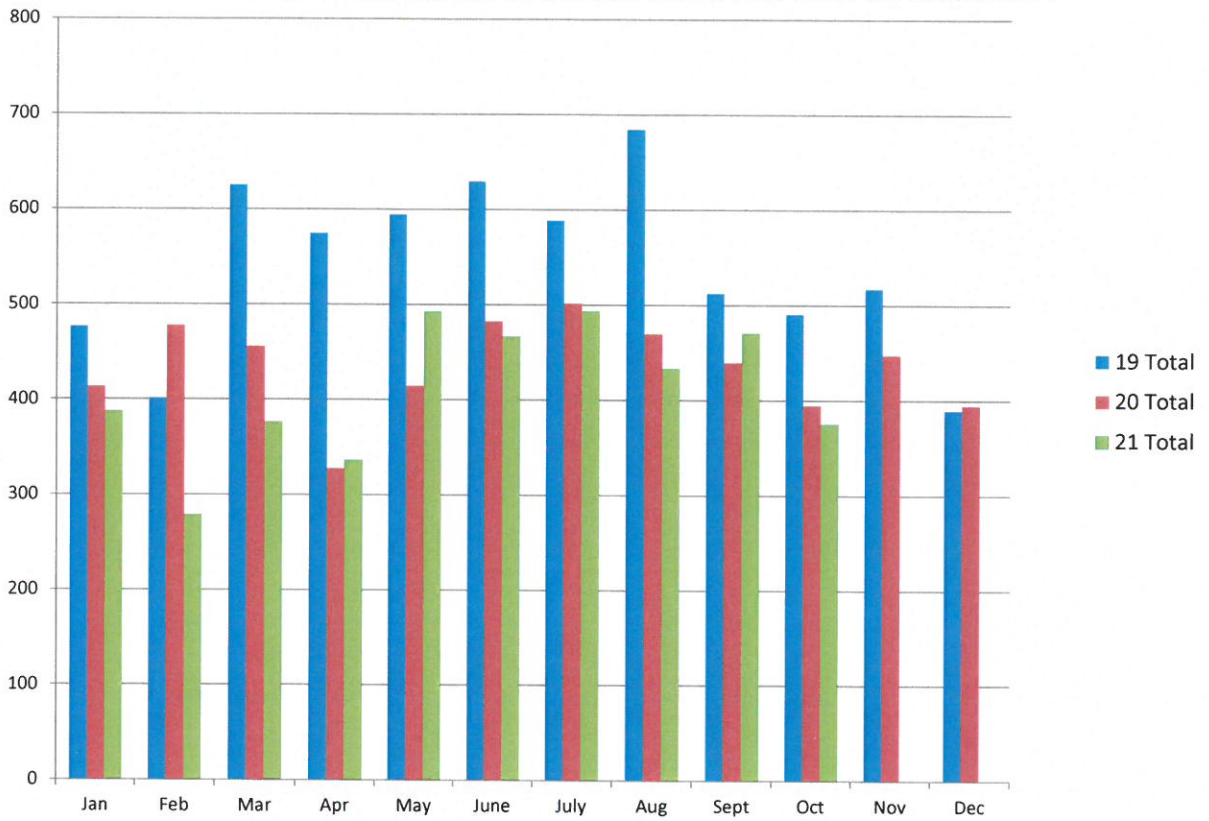
<u>AGN</u>	<u>ICR</u>	<u>Title</u>	<u>Grid #</u>	<u>Reported Date</u>	<u>MOC Range</u>
WHPS	21003914	Damage to Property-4th Deg-Intentional Damage	3	10/18/2021	P3119
WHPS	21004011	Reckless Driving Drugs-Paraphernalia Possession Drugs - Possess Small Amount of Marijuana	3	10/23/2021	DC500
WHPS	21004016	Fraudulent ID -Possession of Fake/Altered DL	3	10/23/2021	C2179
WHPS	21004080	Damage to Property	3	10/29/2021	P3119
WHPS	21003754	Damage to Property	5	10/4/2021	P3119

October 2021 Criminal Part I & II

City of Maple Plain Grid # 1-2

<u>AGN</u>	<u>ICR</u>	<u>Title</u>	<u>Grid #</u>	<u>Reported Date</u>	<u>MOC Range</u>
WHPS	21003743	Stolen License Plate / Dewalt Miter and Cordless Saws	1	10/1/2021	TW159
WHPS	21004015	DAR - Driving after revocation Drugs - Possess Small Amount of Marijuana	1	10/23/2021	DA540
WHPS	21003782	Fraud / Theft by Check	2	10/6/2021	U1052
WHPS	21003947	Theft from Auto/Catalytic Converter	2	10/20/2021	VK111
WHPS	21004066	3rd Degree DWI	2	10/27/2021	JF501

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY
October 2021 Activity Report

Year to Date Activity Report

At the end October 31, 2021, West Hennepin Public Safety (WHPS) handled year-to-date a total 4,116 incident complaints: For the month of October; 234 occurred in the City of Independence and 124 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Road Debris

Oct 1 CR 92S / Hwy 12, Independence. Reported two barricades were down rolling around on the roadway and in the ditch. Officer removed the barricades out of the roadway.

Theft

Oct 1 1700 block Howard Ave. Maple Plain. Reported a stolen license plate from a trailer, Dewalt 10" sliding compound miter saw and Dewalt 7-1/2' cordless circular saw and an extension cord. Case is under investigation.

Barn Fire

Oct 2 5:33 a.m. 4400 block CR 92 Independence. Officer and Delano, Loretto, Maple Plain and Rockford Fire Departments responded to smoke and flames coming from a barn. Upon arrival the barn had heavy fire on the south end. The fire was extinguished by the fire departments. No injuries to animals or persons. Unknown cause of fire.

Fall

Oct 2 10:50 p.m. 6200 block CR 11, Independence. Officer and Loretto Fire responded to a female that was dazed after stepping off a hay wagon backwards and fell to the ground. Female refused medical to check her out. Female's husband would keep an eye on her in case something would change.

Damage to Property

Oct 4 8300 block Pioneer Creek Rd, Independence. Caller reported what looked like bullet hole in the back of her vehicle, not sure where it came from. Vehicle was being repaired; technician retrieved a 9mm bullet from the rear of her vehicle. Case under investigation.

Crash

Oct 5 8:48 a.m. 5200 block Bryant Street, Maple Plain. Driver #1 stated it was foggy out, did not see Vehicle #2 and rear ended the unoccupied parked car. Vehicle #2 was struck hard and was located in a yard near the crash scene. Vehicle #1 had heavy disabling front-end damage and was towed from the scene. Vehicle #2 had minor rear end damage and owner drove it from the scene. Driver #1 was cited for Fail to Drive with Due Care. No injuries were reported.

Recovered Stolen Vehicle

Oct 6 9:17 a.m. 800 block of Townline Rd, Independence. OnStar contacted the police advising a vehicle stolen out of Waverly, Mn was in the woods at the 800 block of Townline Rd and the ignition of the vehicle was disabled. Officer located the vehicle, unoccupied, and found the vehicle interior was gone through and there were items tossed around the cab of the vehicle. Vehicle was confirmed stolen, and officer kept visual contact with the vehicle until the Wright County Sheriff's Deputies arrival to process their reported stolen vehicle.

Fraud

Oct 6 5200 block Bryantwood Dr, Maple Plain. Caller reported female sent him checks and he would buy her cars only to find out they were fake checks. Case under investigation.

Struck Gas Line

Oct 7 4800 block Drake Street, Maple Plain. Reported a gas line was struck at the road construction on Drake. CenterPoint was notified and responded.

Civil Matter

Oct 10 1500 block Howard Ave., Maple Plain. Female reported a male was driving her car without her permission to drop some rocks off at a storage unit. Officer collected the car fob and keys from the male who agreed to stay at the motel.

Heart

Oct 11 7:09 p.m. 5800 block Main Street, Maple Plain. Male had a racing heart and believed he might be having a heart attack. Officer, Maple Plain Fire and North Memorial EMS assisted with care of the male. Male was transported to Ridgeview Hospital.

Heart

Oct 11 8:00 p.m. 6200 block Pagenkopf Rd, Independence. Female reported chest pains and it was hard to breathe was assisted by Officer, Maple Plain Fire and North Memorial EMS. Female was transported to the hospital.

Game Violation

Oct 11 8:25 p.m. CR 6/ Nelson Rd, Independence. Officer stopped a truck that had a 5' chain dragging off the hitch and causing a large number of sparks flying off the pavement behind the vehicle. Officer observed a large deer in the bed of the truck that was not properly tagged. Driver admitted he just shot the deer in Orono and did not tag it before transporting home.- The DNR was contacted, and they cited the driver for failing to tag the game animal.

Motorist Assist

Oct 11 11:38 p.m. 3300 block CR 90, Independence. Officer observed a stalled vehicle on the side of the road. Officer spoke with the registered owner of the vehicle who had responded to pick up his daughter. Officer helped push the vehicle out off the road and the owner would remove the vehicle in the morning.

Unwanted Person

Oct 12 1:59 a.m. 1500 Howard Ave., Maple Plain. Officer arrival could hear a female yelling all the way into the lobby of the apartment building. Officer spoke with the tenant who advised he was helping the female out and she was staying with him the last 4 days, but he now wanted her to leave. Female gave the tenants keys back and left the building.

Medical

Oct 13 3:50 a.m. 4800 block Gateway Blvd. Maple Plain. Officer and MP Fire assisted female with low blood pressure and complaint of weakness. North Memorial EMS arrived and took over patient care and transported her to the hospital.

Unconscious

Oct 13 8:56 a.m. 4800 block Gateway Blvd. Maple Plain. Officer and MP Fire assisted with a male that was breathing but unconscious. North Memorial EMS arrived and gave the male sternum rubs which he responded slightly to. Male was transported to the hospital.

Head Injury

Oct 13 10:08 a.m. 4800 block Gateway Blvd, Maple Plain. Patient had missed his chair, fell back, and hit his head on the wall. Officer rendered patient care until North Memorial EMS arrived and transported him to the hospital.

Trespassing Complaint

Oct 13 10:48 a.m. 5100 block Independence Street Maple Plain. Reported a homeless man and woman with a cat were camping / sleeping in the women's bathroom at Veterans Memorial Park. Officer contact with 20-year-old female from Maple Plain and 22-year-old male from East Bethel, stated previous night they were involved in a physical altercation, they left the apartment and did not want to call the police to get anyone in trouble. The female's father agreed to take their cat for a week so they could stay at the motel that does not allow cats.

Domestic

Oct 13 4:57 p.m. 5100 block Broadmoor Dr. Independence. Reported brother and sister domestic, nothing physical occurred. Both left in a sober cab.

Parking Complaint

Oct 13 5:23 p.m. 1500 block Howard Ave., Maple Plain. Complaint received of a vehicle parked in the restaurants handicapped spot with no handicap sticker or plates. Officer arrival found the registered owner in the restaurant eating. Owner has a temporary handicap paper, but it wasn't visible to the public. Owner made it visible.

Road Debris

Oct 15 Hwy 12 / CR 90, Independence. Officer assisted driver with picking up two boxes of decorative bricks that came off a pallet while he was in the roundabout.

Medical

Oct 15 1600 block CR 90, Independence. Officer and North Memorial EMS rendered care for a male who had shortness of breath and chest pains. Male did not want to go to hospital, a family member would keep an eye on him.

Motorist Assist

Oct 16 1700 block CR 90, Independence. Officer assisted motorist that ran out of gas with a ride to the gas station to get gas and return to fill his vehicle.

Head Injury

Oct 16 4800 block Gateway Blvd, Maple Plain. Officer assisted nursing staff with a female that fell and hit her head. Officer arrival, nursing staff had stopped the head wound from bleeding. North Memorial EMS arrived and assisted with patient care.

Traffic Complaint

Oct 16 7:15 p.m. 4900 block Hwy 12, Maple Plain. 911 caller was following a vehicle that stopped at a green light, was weaving within its lane and varying speeds. Officer contact with the 80-year-old driver from New Hope, stated he usually doesn't drive at night, the headlight glare was making it hard for him to see and he was trying to be careful. No impairment was detected with the driver.

Suspicious Act

Oct 17 2:16 p.m. 2600 block CR 90, Independence. Caller reported a UTV drove onto the neighbor's property and a male walked into the woods. Officer contact with the male and the property owner who confirmed he gave permission for the male to hunt, but not where he was at. Officer had the property owner and male speak on the phone to figure out the details. Caller was advised of officer findings.

Intoxication

Oct 17 5800 block Main Street, Maple Plain. Caller reported a drunk male was having stomach problems, feeling weird / strange and wanted to go to the hospital. Hennepin County Medical EMS arrived and transported him to the hospital.

Criminal Damage to Property

Oct 18 5900 block Pagenkopf Rd, Independence. Homeowner reported the wiring harness to his trailer was cut. Unknown who suspect(s) are.

Fall

Oct 18 3100 block CR 92, Independence. Female had injured her knee after falling during the night. Officer assisted her son getting his mother into the vehicle so he could transport her to the hospital.

Animal Check

Oct 18 8100 block CR 11, Independence. Several 911 calls were received of a horse running down CR 11. The horse was captured, and a homeowner agreed to keep the horse and until the owner was located. Horse owner was located and claimed her horse.

Heart

Oct 18 5800 block Main Street, Maple Plain. North Memorial EMS transported a male that had been drinking and had heart pains and difficulty breathing.

Vandalism

Oct 19 1500 block Rainbow Park, Maple Plain. Reported someone vandalized the Rainbow Park bathrooms by putting rocks, mud, and grass clippings in the men's toilet. Case under investigation.

Motorist Assist

Oct 20 Hwy 12 / Hitsman, Independence. Motorists' vehicle ran out of gas. Officer gave the motorist a ride to the gas station and back.

Theft from Auto

Oct 20 5200 block Bryantwood Dr Maple Plain. Victim reported a very loud noise when he started his vehicle. He exited his vehicle and looked under his car and noticed that catalytic converter was missing, stolen. Estimated loss \$400.

Domestic

Oct 20 5000 block Main Street, Maple Plain. Female reported a male was very intoxicated and yelling at her and her children but had since stopped. Officer found the argument was verbal, nothing physical and the female requested police not to talk to the male, to not upset him further as he was going to bed soon.

Medical

Oct 20 2300 block Nelson Rd, Independence. 4-year-old with trouble breathing, had been coughing hard and was lethargic. Officer arrival checked the vitals of the 4-year-old, due to symptoms, could potentially have croup. Parents decided not to have medics respond and they would transport their son in to be seen.

Illness

Oct 21 4800 block Gateway Blvd, Maple Plain. Reported a patient was unconscious but breathing. North Memorial EMS transported the patient to the hospital.

Crash

Oct 21 Hwy 12/ CR 90 Roundabout, Independence. Veh 1 and Veh 2 w/b on Hwy 12 at the roundabout. Veh 2 took a wider turn and crossed over the white dotted line, striking Veh1 tire to the front driver's quarter panel. No injuries.

Breathing Problem

Oct 21 4800 block Gateway Blvd, Maple Plain. Officer responded for an employee that had shortness of breath and weakness. North Memorial EMS arrived and took over patient care.

Condition /Debris

Oct 21 CR 92N /Turner Rd, Independence. Caller reported large clumps of mud, debris was on the road from a tractor leaving a field. Contact with the tractor driver who was advised to clean up the roadway when he completed his field work as it was a road safety hazard. A later check, the debris was removed from the roadway,

Suspicious Act

Oct 21 9:21 p.m. 300 block Kuntz Dr, Independence. Officer contact with the driver of a vehicle parked in the middle of Kuntz Dr. Driver stated she just lives down the road and had stopped to use her phone. No signs of any impairment or criminal activity were found.

Motorist Assist

Oct 21 10:04 p.m. 6900 block Hwy 12, Independence. Officer observed a vehicle with its hazard lights on, stopped to assist the juvenile driver and passenger in the vehicle. Vehicle had run out of coolant, overheated and a family friend was bringing coolant. Officer stood by with squad lights on for safety until their help arrived, coolant was added, and they were on their way.

Motorist Assist

Oct 21 10:27 p.m. 5300 block Hwy 12, Maple Plain. Officer stopped to assist a driver in a vehicle pulled over to the shoulder of the roadway with its hazard lights on. Driver was w/b on Hwy 12 on her way to Willmar, pulled over to use her GPS to look for a bathroom for her two little ones. Driver wanted to find a bathroom going west rather than turn around. Officer advised Delano was 5-10 min away. No signs of any impairment were found.

Domestic

Oct 22 CR 90/Cr 6, Independence. Caller reported a domestic on the side of the road of a male and female shouting at one another. Officers responded and checked the area, vehicle and/or persons were gone.

Motorist Assist

Oct 22 9:52 p.m. 6400 block Hwy 12, Independence. Officer observed a vehicle parked off to the side of the road. Contact with the female passenger who said she and her husband ran out of gas. They lived down the road and her husband was on his way back with another vehicle.

Heart

Oct 22 10:28 p.m. 2900 block Lindgren Lane, Independence. Female reported her heart was racing and could not get it to slow down after doing beathing exercises. North Memorial EMS arrived, took over patient care.

Damage to Property

Oct 24 7300 block Lake Sarah Dr., Independence. During the night, someone struck residents mailbox and post, completely destroying them. A red automobile part was in the roadway and red paint transfer on the post. Automobile part taken as evidence.

Neighbor east of 7300 block reported his garbage can was tipped over at 11 p.m. and the vehicle sped away. Vehicle had a distinct loud exhaust. Possible suspect vehicle, a car with a 'custom' exhaust and damage to the drivers' front side.

Vehicle in Ditch

Oct 24 5:42 p.m. 7000 block Hwy 12, Independence. Officer contact with the driver of the SUV in the ditch: 22-year-old male driver from Howard Lake struck a delineator, overcorrected, lost control, and went into the ditch. Driver was cited for Failure to Drive with Due Care, Driving after Revocation, No Insurance, and Displaying Cancelled Plates. Vehicle was towed from the ditch.

Phone Scam Attempt

Oct 25 1800 block Budd Street N, Independence. Resident received a call from a male who was crying, stated he was her grandson, he was in an accident in another state, and was held for DUI. Male needed \$9,500.00. Resident checked status of her grandson who was in MN and at work. She knew it was a scam and did not send any money and blocked the phone number.

REMINDER ALL THESE CALLS ARE SCAMS. CALL YOUR RELATIVE TO CONFIRM THEY ARE OK. DO NOT SEND GIFT CARDS OR MONEY ORDERS.

Crime Prevention

Oct 26 2:00 a.m. 1400 block Halgren Rd, Maple Plain. Officers on routine patrol in Maple Plain and Independence have found several garages and shed doors open, unlocked vehicles with keys and personal property inside. A reminder to close and lock up your property. Do not make it easy for a thief / theft.

Mental Crisis

Oct 26 3600 block Ihduhapi Trl., Independence. Dispatched for a 38 yoa male client who was making threats, was upset because he wanted his parents and daughter in his life. Officer was able to calm the male. North Ambulance EMS arrived, took over client care who voluntarily agreed to go the hospital.

Parking Complaint

Oct 27 2:51 a.m. 5300 block Pioneer Creek Dr, Maple Plain. Reported renters had a large amount of personal property stacked in one of the rental storage alleys. Renters were building a loft in their unit to accommodate their property.

3rd Degree DWI

Oct 27 5:21 p.m. Hwy 12/ Budd, Maple Plain. Callers reported a male was passed out in the driver's seat. Officer contact with the driver Kevin Hutchinson Peil, 34 of Maple Plain, a strong odor of alcohol was detected coming from drivers' breath. Peil provided a breath sample which resulted in .19 breath alcohol concentration. Peil was arrested and transported to Henn Co Jail, charged with 3rd Degree DWI, and Driving Under Influence of Alcohol.

Community Relations

Oct 30 4900 block Hwy 12, Maple Plain. West Hennepin Reserve Officer assisted the West Hennepin Chamber of Commerce in their Trunk or Treat event at the Forkless parking lot. Squad car was on display, candy and bouncy balls handed out.

Animal Complaint

Oct 31 Becker Rd/ Pagenkopf Rd, Independence. Reported 5 cows were in the roadway, Becker Rd. Officer arrival the cows were gone. Animal owner was contacted and advised of the complaint.

132 contacts of citations, verbal and written warnings were issued for traffic and equipment violations.
1 citation for wireless hands-free communications device



RESOLUTION OF THE
CITY OF INDEPENDENCE
HENNEPIN COUNTY, MINNESOTA

RESOLUTION NO. 21-1116-01

RESOLUTION DESIGNATING THE 2022 POLLING PLACE

WHEREAS, Minnesota Statutes 204B.16, subd.1 requires the governing body of each municipality to designate polling places within their city by December 31st each year.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, hereby designates the following polling place for elections conducted in the city in 2022:

Independence City Hall
1920 County Road 90
Independence, MN 55359

This resolution was adopted by the City Council of the City of Independence on this 16th day of November 2021, by a vote of _____ ayes and _____ nays.

Marvin Johnson, Mayor

ATTEST:

Mark Kaltsas, City Administrator

City of Independence
Consider Moving Forward with the Development of a Garage
for WHPS and North Memorial Ambulance Service

To: City Council
From: Mark Kaltsas, City Administrator
Meeting Date: November 16, 2021

Discussion:

- The City has received an updated proposal for the WHPS/North Memorial/PW garage. The updated proposal takes into account current pricing. The proposed lowest price for the building is \$602,412 from BV Construction out of Buffalo. The City received two proposals for construction of the building:
 - BV Construction: \$602,112
 - Ram Construction: \$1,238,053

- Staff has discussed options for reducing the overall price of the building by reducing the footprint. Staff has determined that there is approximately \$45,000 in potential savings by downsizing the building. Staff would like to move forward with the proposed building at a cost not to exceed \$610,000. The breakdown of the costs are as follows:

Subtotal Balance from Bonds	\$ 503,674.31
WHPS/NM Storage Barn	\$ 602,412.00
Deduct (~1,280 SF)	\$ (44,800.00)
House Demolition	\$ 12,500.00
Stormwater Pipe Move	\$ 20,000.00
Utilities/Well Relocation	\$ 10,000.00
Storage Plan Subtotal	\$ 600,112.00
Balance Using ARP Funds	\$ (96,437.69)
* Contingency built into soft costs	

- Staff has negotiated a lease with North Memorial that would be a long-term lease (10 year) of the proposed space at a rate of \$1,500 per month or \$18,000 per year. This lease agreement would provide some revenue for the City to offset a portion of the costs. Over the course of the lease, the City could realize approximately \$200,000 in revenue related to the North Memorial space.

Council Recommendation:

Staff is seeking Council direction relating to moving forward with the pole barn proposal. If approved, staff would recommend that Council approve a not to exceed number of \$600,000. It is anticipated that the site work could commence this fall and that the building would start in the spring of 2022. With this schedule there may be an opportunity to realize additional cost savings in the project due to steel pricing volatility and site work being completed. Staff would also be seeking approval to remove the existing house on the property this fall to make room for the building.

BV CONSTRUCTION, INC.
 4118 48th Street NE
 BUFFALO, MINNESOTA 55313

Proposal No **2415**

(763) 682-4677
Fax (763) 682-0958

To: City Of Independence

LICENSE NO. <u>767</u>	
DATE <u>10/14/2021</u>	JOB PHONE NO.
JOB NAME / NO.	
JOB LOCATION	

We hereby submit specifications and estimates for:

> **LABOR & MATERIAL FOR A 80' X 100' SHOP AREA WITH 17'6" SIDEWALL HEIGHT WITH A 32' X 30' GARAGE AREA WITH A 12' SIDEWALL POST TO BE 4- PLY 2" X 6" TREATED GLU LAMS IN SHOP AREA & 3-PLY 2" X 6" IN GARAGE AREA PUT IN GROUND 5' SET ON TOP OF A 24" X 12" CONCRETE FOOTING WITH HOLD DOWN BLOCKS ATTACHED TO BOTTOM OF POST . 1 - ROW OF 2" X 8" GROUND CONTACT TREATED TO GO AROUND PERIMETER OF BUILDING. WALL GIRTS TO BE 2" X 4" 24" ON CENTER, ROOF TRUSSES TO BE NOTCHED INTO POST ATTACHED WITH LEDGER LOC SCREWS . ROOF TRUSSES TO HAVE A 3/12 ROOF PITCH WITH A 40# SNOW LOAD & 5# CEILING LOAD . ROOF PURLINS TO BE 2" X 4" 24" ON CENTER MACHINE STRESS RATED . TO BE ATTACHED WITH LEDGER SCREWS. ROOF & WALL STEEL TO BE METAL SALES PRO PANELII 29 GA. WITH A 45 YR. PAINT WARRANTY. ROOF & WALL STEEL TO SCREWED ON WITH WOOD GRIP SCREWS. 12" & 24" OVERHANG TO GO AROUND BUILDING TO BE DONE IN METAL SOFFIT & FASCIA . STONE WAINSCOT ON FRONT & SIDE OF BUILDING UP 36" . 2 - 4' X 4' VINYL INSULATED SLIDING WINDOWS . 4- 3-0 X 6-8 STEEL FRAME INSULATED SERVICE DOORS . 2 -14' X 14' INSULATED OVERHEAD DOORS WITH OPENERS 2- 10' X 10' INSULATED OVERHEAD DOORS WITH OPENERS. OFFICE AREA AS PER PLAN . SHEETROCK TRIM AND PAINTING . SHOP & GARAGE TO HAVE R- 21 WALL INSULATION CEILING TO BE BLOWEN R - 48 INSULATION . WALLS & CEILING TO BE WHITE LINER STEEL .**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

We propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

_____ dollars (\$ _____).
 Payment to be made as follows:

You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. Cancellation must be done in writing.

Brian Dain

 Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____ Date _____ Signature _____ Date _____

BV CONSTRUCTION, INC.
 4118 48th Street NE
 BUFFALO, MINNESOTA 55313

Proposal No **2416**

(763) 682-4677
 Fax (763) 682-0958

To: City Of Independence

LICENSE NO. 768	
DATE 10/14/2021	JOB PHONE NO.
JOB NAME / NO.	
JOB LOCATION	

We hereby submit specifications and estimates for:

> EXCAVATING TO DO FINAL GRADING & CLASS FIVE FOR PAD.
 CONCRETE 5" FLOOR WITH REBAR 3' ON CENTER BOTH WAYS WITH SAW CUTS 10' BOTH WAYS
 APRONS 3' IN FRONT OF OVERHEADS.
 ELECTRIC AS PER CODE OUTLETS , LIGHTING TO LED IN SHOP & GARAGE AND OFFICE AREA WITH A
 200 AMP SERVICE .
 PLUMBING BATHROOM STOOL , SHOWER ,SINK KITCHEN SINK SHOP & GARAGE FLOOR DRAINS
 WITH FLAMMABLE WASTE TRAP .
 HEATING FORCED AIR FURNACE IN OFFICE AREA WITH AIR CONDITIONING RADIANT OVER HEAD IN
 SHOP AND GARAGE AREA.

NOT INCLUDED
 BUILDING PERMIT .
 ALL UTILITIES TO BE RUN TO BUILDING BY OWNER
 ANY CHANGES MADE BY ENGINEER

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

We propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

_____ dollars (\$ 602,412.00).
 Payment to be made as follows:
PROGRESSIVE DRAWS DURNING JOB

You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. Cancellation must be done in writing.

Brian Daine

 Authorized Signature

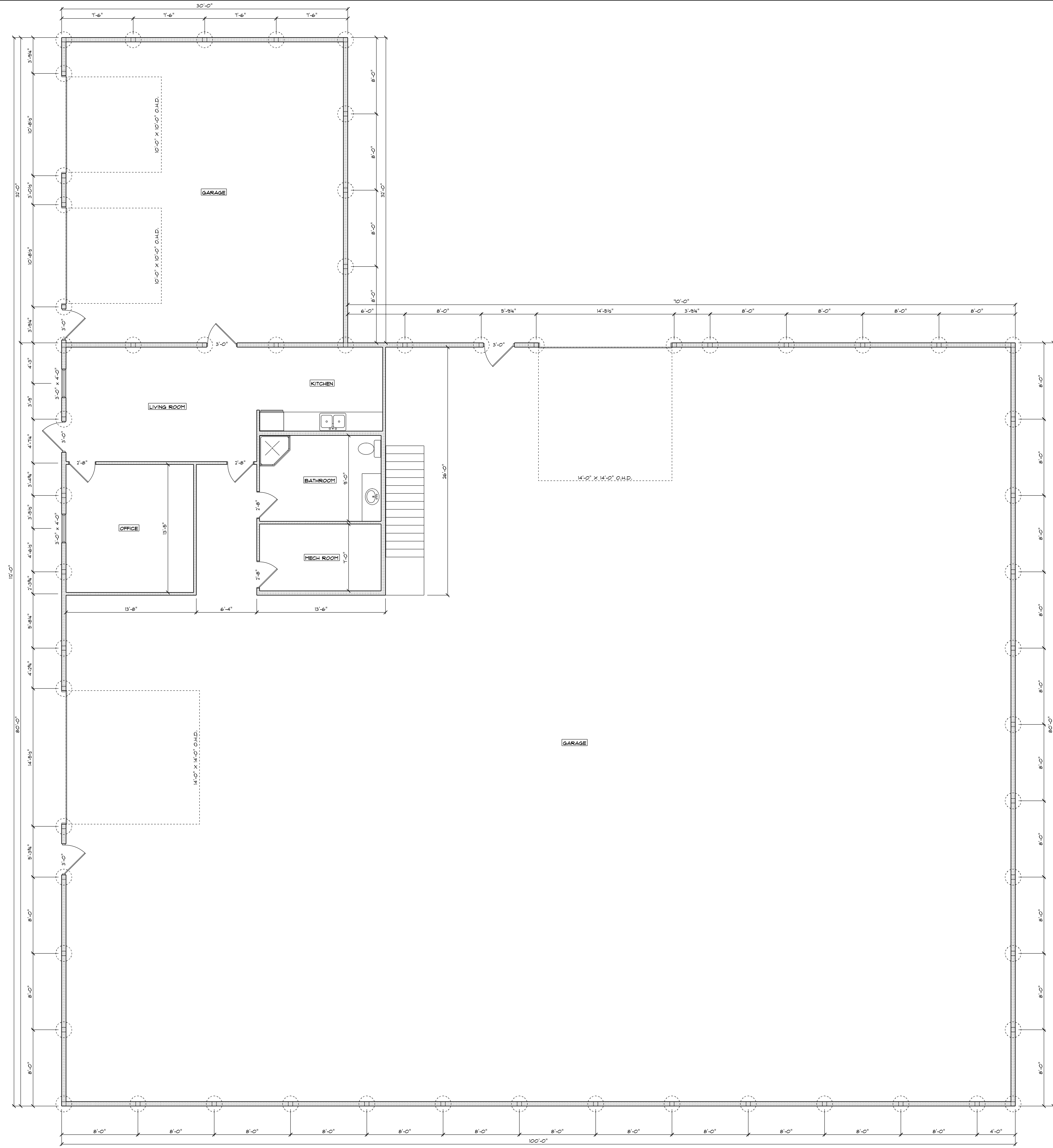
Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

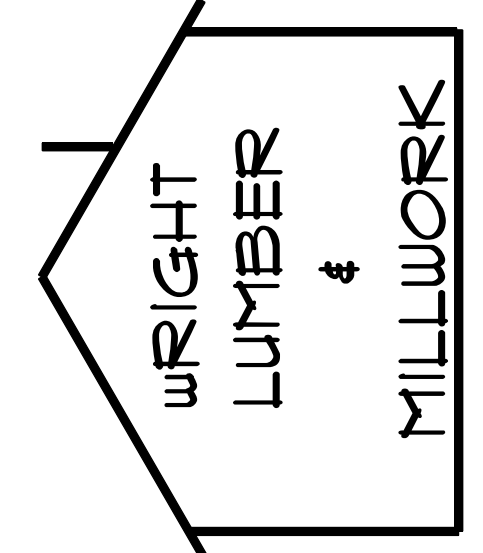
Signature _____ Date _____ Signature _____ Date _____

FLOOR PLAN

SCALE: 3/16" = 1'-0"



REVISED BY	DATE



I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY SUPERVISION AND THAT I AM A LICENSED ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA

DATE: _____ JARED K. LARSON REG. NO. 15847

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY SUPERVISION AND THAT I AM A LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA

DATE: _____ JARED K. LARSON REG. NO. 15847

BUILDING FOR:
CITY OF INDEPENDENCE

MODEL: NEW BUILDING

BUILDER: BY CONSTRUCTION

DATE PRINTED: 8/3/2021
DRAWN BY: DJ S.

FLOOR PLAN

SHEET
2 OF 3