



CITY COUNCIL MEETING AGENDA  
TUESDAY DECEMBER 5, 2023

**\*\*\*\*SPECIAL MEETING - TRUTH IN TAXATION 6:00 PM\*\*\*\***

1. Call to Order
  2. Truth in Taxation Hearing.
  3. Adjourn.
- 

**CITY COUNCIL MEETING TIME: 6:30 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. \*\*\*\*Consent Agenda\*\*\*\*

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council Minutes from the November 14, 2023, Regular City Council Meeting.
  - b. Minutes from ABRC Meeting – November 20, 2023 (for information only).
  - c. Approval of Accounts Payable (Check Numbered 22455 Voided, Batch # 1; Checks Numbered 22456-22462, Batch # 2; Checks Numbered 22463-22473 and Batch # 3; Checks Numbered 22474-22488).
  - d. Approval of a Temporary Gambling Permit – Orono Baseball Association Event on January 14, 2023.
5. Set Agenda – Anyone Not on the Agenda can be Placed Under Open/Misc.
  6. Reports of Boards and Committees by Council and Staff.
  7. West Hennepin Public Safety – Director Gary Kroells: Presentation of the October 2023 Activity Report.
  8. Consider Adoption of the Final 2024 Tax Levy and General Fund Budget and Associated Actions.

- a. **RESOLUTION 23-1205-01** – Adopting the 2024 General Fund Budget.
  - b. **RESOLUTION 23-1205-02** – Adopting the 2024 General Tax Levy.
  - c. **RESOLUTION 23-1205-03** – Adopting the 2024 Pioneer Sarah Creek Watershed Management Commission Tax Levy.
9. Approval of the League of Minnesota Cities Grant Navigator Application to fund Metropolitan Council Regional Sonication Application for Highway 12 Improvements.
- a. **RESOLUTION 23-1205-04** – Considering approval of the League of Minnesota Cities Grant Navigator Application.
10. Open/Misc.
11. Adjourn.



CITY COUNCIL MEETING AGENDA  
TUESDAY NOVEMBER 14, 2023

**6:30 PM REGULAR MEETING**

1. Call to Order

Pursuant to due call and notice thereof, a regular meeting of the Independence City Council was called to order by Mayor Johnson at 6:30 p.m.

2. Pledge of Allegiance

Mayor Johnson led the group in the Pledge of Allegiance.

3. Roll Call

Present: Mayor Johnson, Councilors Spencer, Betts,  
Absent: Councilors Grotting and McCoy  
Staff: Kaltsas and Simon and Kroells  
Visitors: None

4. \*\*\*\*Consent Agenda\*\*\*\*

All items listed under Consent Agenda are considered routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council Minutes from the October 12, 2023, Special/Workshop City Council Meeting.
- b. Approval of City Council Minutes from the October 17, 2023, Regular City Council Meeting.
- c. Approval of Accounts Payable (Batch # 1; Checks Numbered 22397-22406, Batch # 2; Checks Numbered 22407-22416, Batch # 3; Checks Numbered 22417-22428, Batch # 4; Checks Numbered 22429-22430 and Batch # 5; Checks Numbered 22431-22454).
- d. Approval to not waive the monetary limits on Tort Liability established by MN Statutes, to the extent of the limits of liability coverage obtained from the LMCIT.
- e. Temporary Gambling Permit – Wayzata Clay Target Booster Club

**Motion by Spencer, seconded by Betts to approve the Consent Agenda. Ayes: Johnson, Spencer and Betts. Nays: None. Absent: Grotting and McCoy None. Abstain. None. MOTION DECLARED CARRIED. 3-0**

5. Set Agenda – Anyone Not on the Agenda can be Placed Under Open/Misc.

Spencer would like to add comment on Lake Minnetonka Cable Commission Meeting at the end.

6. Reports of Boards and Committees by Council and Staff.

Spencer attended the following meetings:

Lake Minnetonka Cable Commission Executive Meeting  
Lake Minnetonka Cable Commission Meeting  
Future Chief of Fire Department lunch with Dennison

Betts attended the following meetings:

Hwy 12 Corridor Coalition Meeting

Johnson attended the following meetings:

Zoom Meeting National Community Action Board HC  
Orono School Board Meeting  
Healthy Youth Committee Meeting  
Sensible Land Use Coalition  
David Smiglewski Mayor of Granite Falls Funeral  
Orono Fire Task Force Meeting  
Hwy 12 Corridor Coalition Meeting  
Howard Schleif Funeral – Former Corcoran Council Member  
Greg Eckblad wife funeral – Rockford Township Supervisor  
Chamber of Commerce coffee breakfast chat/meeting Haven Homes  
Interview with potential police officer  
NW League  
3 Veterans Day Programs  
Regional Council of Mayors Meeting  
Chamber of Commerce Meeting  
Delano Senior Center 20-year celebration

Kaltsas attended the following meetings:

Metro Cities Annual  
County Assessor Coming Up  
Hwy 12 Corridor Coalition Meeting

7. West Hennepin Public Safety – Director Gary Kroells: Presentation of the September 2023 Activity Report.  
3286 Incident Complaints (314 Independence) / (191 Maple Plain)  
Active in traffic enforcement  
Interview last Wednesday – FT Opening since July 1<sup>st</sup>, low interest, no applicants even with a \$5000 sign on bonus.



Developing at PT (3) officers. Current, active, etc...Lots of applicants for PT  
View Santa – December 2<sup>nd</sup> cookies and cocoa – Food shelf donations

8. Certification of Delinquent Sewer Service Charges as Special Assessments.

- a. **RESOLUTION NO. 23-1114-01** – Resolution certifying delinquent sewer service charges.

Annual Review of delinquent Sewer Service Charges

**Motion by Johnson, seconded by Spencer to approve the certification of delinquent sewer charges as Special Assessments. Ayes: Johnson, Spencer and Betts. Nays: None.**

**Absent: Grotting and McCoy None. Abstain. None.**

**MOTION DECLARED CARRIED. 3-0**

9. Peter Bullemer (Applicant/Owner) is requesting the following action for the property located at 3375 Lake Haughey Road (PID No.s 08-118- 24-33-0007 and 08-118-24-33-0008) in the City of Independence, MN:

- a. **RESOLUTION NO. 23-1114-02** – Resolution approving a minor subdivision to allow a lot combination which would combine the two properties into one property.

Lots are under the same ownership both zoned AG. One property is vacant land, other has the home. Property with principal structure on 3375 Haughey Rd (2.28 acres), South is vacant lot (4.07acres) = 6.38 acres combined in the after condition. West side of Lake Haughey Road. We did let them know that the condition of the property as 2 lots as cannot replicate the split again, they would still like to combine. Pros for the applicant, accessory dwelling buildings. They would like to have all on one tax statement. No comments at Public Hearing or written comments. Planning Commission recommended approval subject to conditions.

**Motion by Betts, seconded by Spencer to approve resolution no. 23-1114-02 resolution approving a minor subdivision to allow a lot combination which would combine the two properties into one property. Ayes: Johnson, Spencer and Betts. Nays: None.**

**Absent: Grotting and McCoy None. Abstain. None.**

**MOTION DECLARED CARRIED. 3-0**

10. Sam Vandeputte (Applicant) and 1985 Co Rd 90 Llc (Owner) is requesting the following action for the properties located at 1985 and 1989 County Road 90 (PID No.s 22-118-24-41-0005 and 22-118-24-41-0001) in the City of Independence, MN:

- a. **RESOLUTION NO. 23-1114-03** – Resolution approving a minor subdivision to allow a lot combination which would combine the two properties into one property. Sam's landscaping to combine two lots to allow for the development that was approved two years ago for a new commercial building. Both are Commercial Light Industrial, both guided. 7.5 acres in combined condition. There was an existing home

on 1985 and 1989 just sticks out. The county requested 17ft if the property was to be platted. The applicants site plan does set back beyond the 17ft but their parking lot will come closer to the right of way should the county ever acquire that right of way but it is there and that will not be built on. We did issue a grading permit and will be pulling a building permit tomorrow for the buildings to go up.

Johnson – why was this split off previously.

Kaltsas – I don't know. I didn't see it in title either.

Johnson – told Sam that the original public works building was on their property.

**Motion by Spencer, seconded by Betts to approve resolution no. 23-1114-03 resolution approving a minor subdivision to allow a lot combination which would combine the two properties into one property. Ayes: Johnson, Spencer and Betts. Nays: None. Absent: Grotting and McCoy None. Abstain. None.**  
**MOTION DECLARED CARRIED. 3-0**

11. Approval of the Issuance and Sale of Conduit Bonds for 180 Degrees, Inc.

- a. **RESOLUTION NO. 23-1114-04** – Resolution approving the authorization of the issuance, sale and delivery of revenue bonds for 180 Degrees, Inc. Projects (this includes the renovation and expansion of two facilities; “Minneapolis Project,” and together with the St. Cloud Project, the “Projects”).

Approved preliminary issuance for a project earlier this year. 180 degrees is MN nonprofit looking to issue revenue bonds for a facility they operate in St. Cloud and Minneapolis. The city is in a position to issue revenue bonds on behalf of the organization and get a fee for doing that. There is no risk to the city. We are not responsible for repayment of the bonds if they default on the bonds themselves. We have had success doing this previously. It generates revenue for our taxpayers. They pay for all costs associated with the issuance of the bonds with our attorneys review of the bonds and the loan agreement and everything else that goes along with that.

Johnson – is there any concern since we only have 3 here on council.

Kaltsas – the rep is on the call tonight if we have any questions, but I should check quick to see if it needs a 4/5 vote. We can check on this and approve it pending.

\$6M. Passing out status on to the issuer – 180 degrees. We would have a .05% fee. The city would receive the administrative fee and about \$30,000. Kennedy & Graven did review all the documents. Did tweak the loan documents and asked that the lender be responsible for providing financials.

**Motion by Johnson, seconded by Spencer to approve resolution no. 23-1114-04 Resolution approving the authorization of the issuance, sale, and delivery of revenue bonds for 180 Degrees, Inc. Projects (this includes the renovation and expansion of two facilities; “Minneapolis Project,” and together with the St. Cloud Project, the “Projects”). Ayes: Johnson, Spencer and Betts. Nays: None. Absent: Grotting and McCoy None. Abstain. None.**  
**MOTION DECLARED CARRIED. 3-0**

12. Open/Misc.

Spencer – survey of all member cities for the future of the Lake Minnetonka Cable Commission. It is slowly diminishing funding sources. Conclusion was LMCC would sell their building in Spring Park and use the proceeds to extend the life of the organization. LMCC is in the process of negotiating an agreement with Long Lake Public Works building on a lease building. By the post office on Douglas. If we budget proceeds and renovate, it should continue 8 years.

Johnson – Vinland center has remodeled and put in new windows. It looks very attractive. I hardly recognize it.

13. Adjourn.

**Motion by Spencer, seconded by Betts to Adjourn meeting at 7:25pm. Ayes: Johnson, Spencer and Betts. Nays: None. Absent: Grotting and McCoy None. Abstain. None. MOTION DECLARED CARRIED. 3-0**

## City of Independence

### ***Request for Approval to Construct an Accessory Structure Which Exceeds the Height Limitations of the City's Zoning Ordinance for the Property Located at 2135 South Lake Shore Dr.***

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To:	Accessory Building Review Committee (ABRC)
From:	Mark Kaltsas, City Planner
Meeting Date:	November 20, 2023
Applicant:	Jeremy Koch
Owner:	Jeremy Koch
Location:	2135 South Lake Shore Dr.

#### ***Request:***

Jeremy Koch (Applicant/Owner) requests that the City consider the following action for the property located at 2135 South Lake Shore Dr., Independence, MN (PID No. 24-118-24-13-0016):

- a. Approval to construct a new accessory structure that will exceed the height of the principal structure.

#### ***Property/Site Information:***

The subject property is located at 2135 South Lake Shore Dr. on the west side of the road and just south of Perkinsville Road. There is an existing home and small detached accessory structure currently located on the property. The property is mostly wooded with existing trees.

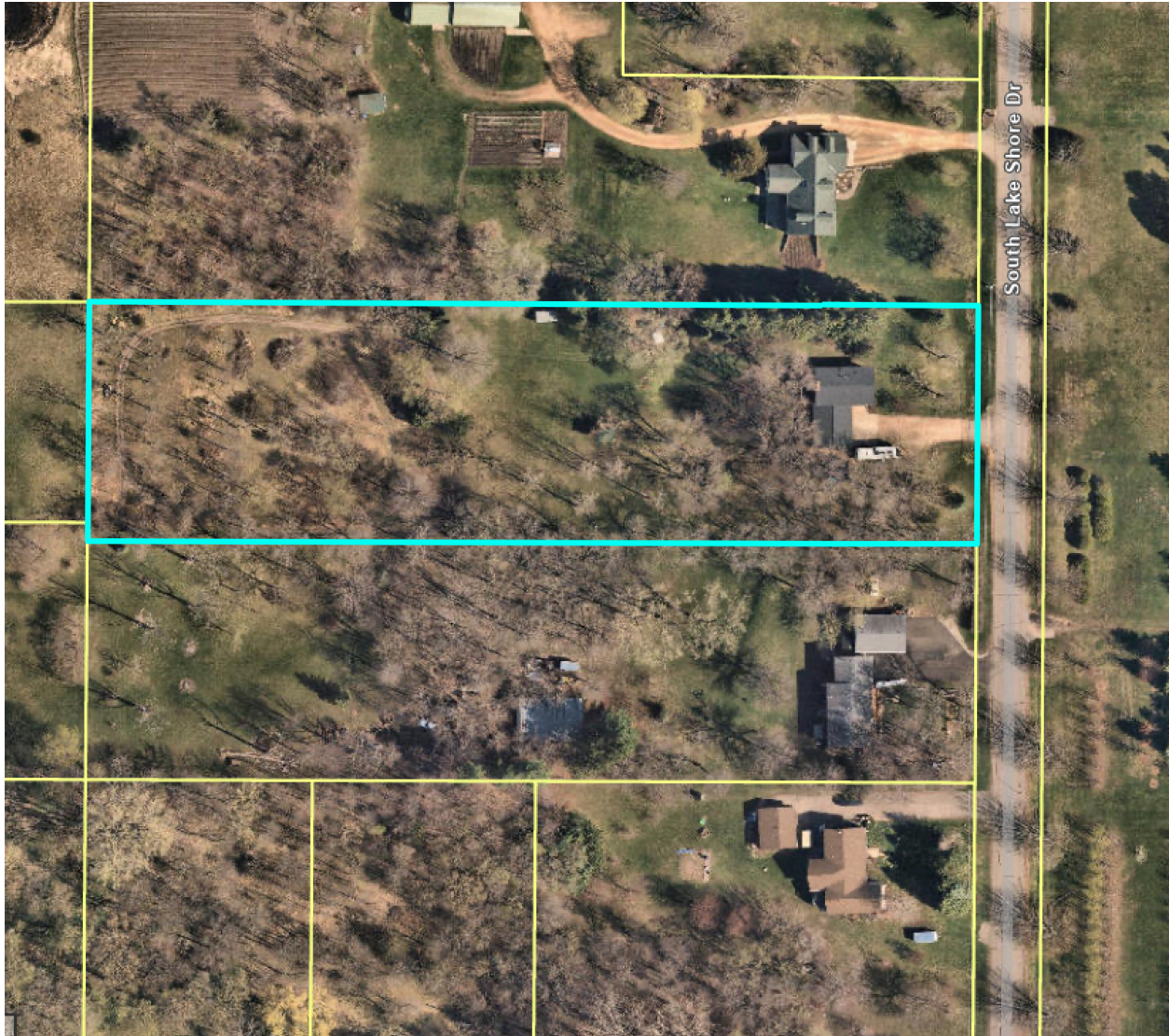
Property Information: ***2135 South Lake Shore Dr.***

Zoning: *Rural Residential*

Comprehensive Plan: *Rural Residential*

Acreage: 2.62 Acres

2135 South Lake Shore Dr. (blue outline)

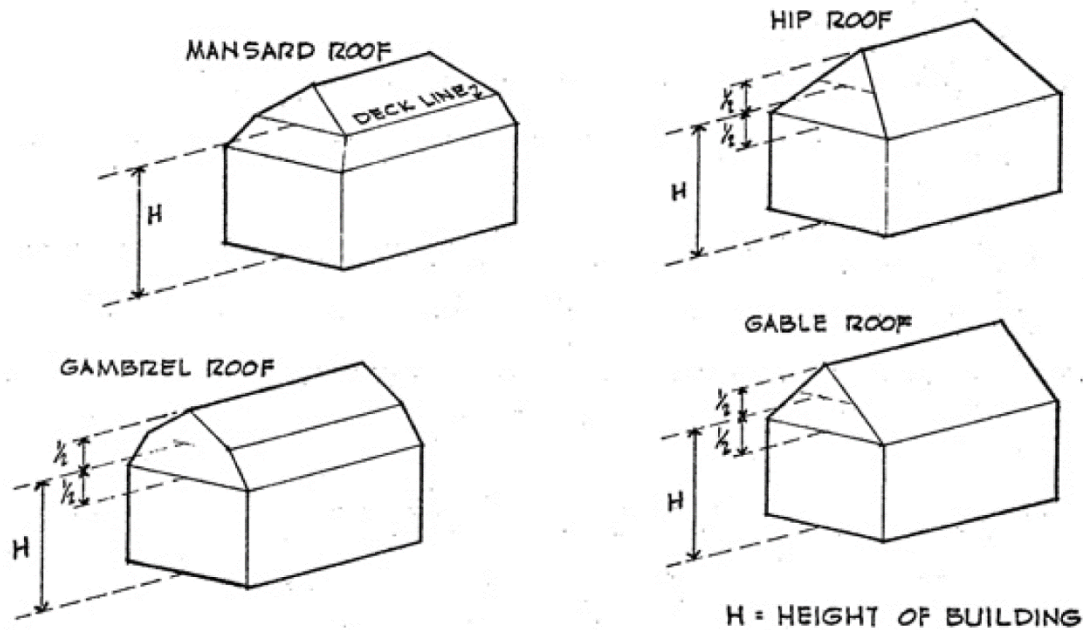


**Discussion:**

The applicant would like to construct a detached accessory structure on the property. There is currently an existing home located on the property. The City regulates the total square footage permitted for detached accessory structures. The maximum permitted is equal to 2% of the total upland acreage. On this property the maximum allowable square footage for detached accessory structures is 2,310 SF (2.65 acres \* 43,560 = 115,500\*.02). The applicant is proposing to construct a 1,728 square foot detached accessory structure (36 x 48 – note that the survey shows 36 x 42). The City regulates the maximum height of detached accessory structures. The maximum height of an accessory structure shall not exceed the height of the principal structure.



<sup>3</sup> The height of an accessory structure shall not exceed the height of the principal structure, except as provided in footnote 4. The height of the principle and accessory structure shall be measured in accordance with the definition provided in this ordinance, section 510.05, subdivision 10.



<sup>4</sup> An accessory structure may exceed the height of the principal structure if the accessory structure meets all applicable criteria of the Section and the following conditions are met:

- (1) Building plans containing any proposed accessory structure with a height exceeding that of the principal structure must be submitted to the City in advance of work to confirm compliance with this Section.
- (2) The City Council may establish an Accessory Building Height Review Committee to review building plans submitted for any proposed accessory structure with a height exceeding that of the principal structure to ensure compliance with the following:
  - a. On properties that are 2.5 acres or less, the proposed accessory structure must be located to the rear of the principal structure.
  - b. The proposed accessory structure must be detached and separated by a minimum distance of 75 feet from the principal structure.
  - c. The proposed accessory structure must meet the principal structure setbacks from all property lines.
  - d. The applicant shall provide with the application, the written consent of 100% of the owners or occupants of privately or publicly owned real estate directly abutting the premises for which the permit is being requested (on forms provided by the City). Where a street separates the premises for which the permit is being requested from other neighboring

property, no consent is required from the owners or occupants of property located on the opposite side of the street. Where an abutting property consists of a multiple dwelling, the applicant need only obtain the written consent of the owner or manager, or other person in charge of the building.

The City determined that the height of the principal structure is approximately 16 feet. The applicant would like to construct a detached accessory building that is 21 feet in height (measured to the midpoint of the gable roof) with 16-foot sidewalls and a 4/12 roof pitch. The City recently adopted criteria for considering a taller accessory structure than the principal structure. The requisite criteria and the applicant's compliance are as follows:

- a. On properties that are 2.5 acres or less, the proposed accessory structure must be located to the rear of the principal structure.
  - **The property is 2.65 acres and therefore exceeds 2.5 acres, and this provision is not applicable.**
- b. The proposed accessory structure must be detached and separated by a minimum distance of 75 feet from the principal structure.
  - **The proposed accessory structure is proposed to be located exactly 75 feet from the principal structure.**
- c. The proposed accessory structure must meet the principal structure setbacks from all property lines.
  - **The proposed accessory meets all applicable principal structure setbacks.**

**Front Yard: N/A**

**Side Yard: 30 feet (proposed 30 feet)**

**Rear Yard: 40 feet (proposed 416 feet)**

- d. The applicant shall provide with the application, the written consent of 100% of the owners or occupants of privately or publicly owned real estate directly abutting the premises for which the permit is being requested (on forms provided by the City). Where a street separates the premises for which the permit is being requested from other neighboring property, no consent is required from the owners or occupants of property located on the opposite side of the street. Where an abutting property consists of a multiple dwelling, the applicant need only obtain the written

consent of the owner or manager, or other person in charge of the building.

- **The applicant has provided written consent from all abutting property owners.**

Additional Notes to Consider:

- The grade of the property slopes from the street on the east side down to the middle of the property. The proposed building is going to be set at an elevation that is considerably lower than the adjacent street elevation. The City has requested that the applicant provide a finished floor elevation but anticipates that the structure will have an elevation of approximately 1006. The existing house is set at an elevation of approximately 1013 or approximately 7-8 feet above the elevation of the proposed detached accessory structure. The existing home located on the adjacent property to the north is set an elevation of approximately 1016 and the adjacent house to the south is set an elevation of approximately 1013. Both are located so that there is minimum visibility to this location.





- The proposed accessory structure will be steel sided with a steel roof.
- The proposed shed is going to be used solely for personal storage.
- Construction of the shed will require the removal of some mature trees.
- The proposed accessory structure will be accessed via a new driveway that stems off from the existing driveway. No new driveway access on South Lake Shore Dr. are permitted.

***Recommendation:***

The proposed accessory structure meets the applicable criteria for consideration by the Accessory Building Review Committee. The ABRC can approve or defer the request for an accessory structure that exceeds the height of the principal structure. If deferred, the Applicant would have the ability to seek a variance from the height limitations set forth in the zoning ordinance.

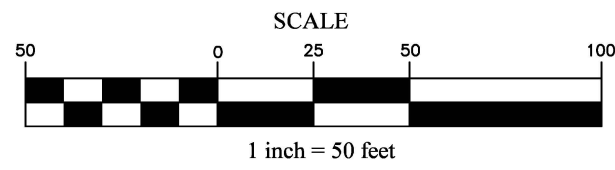
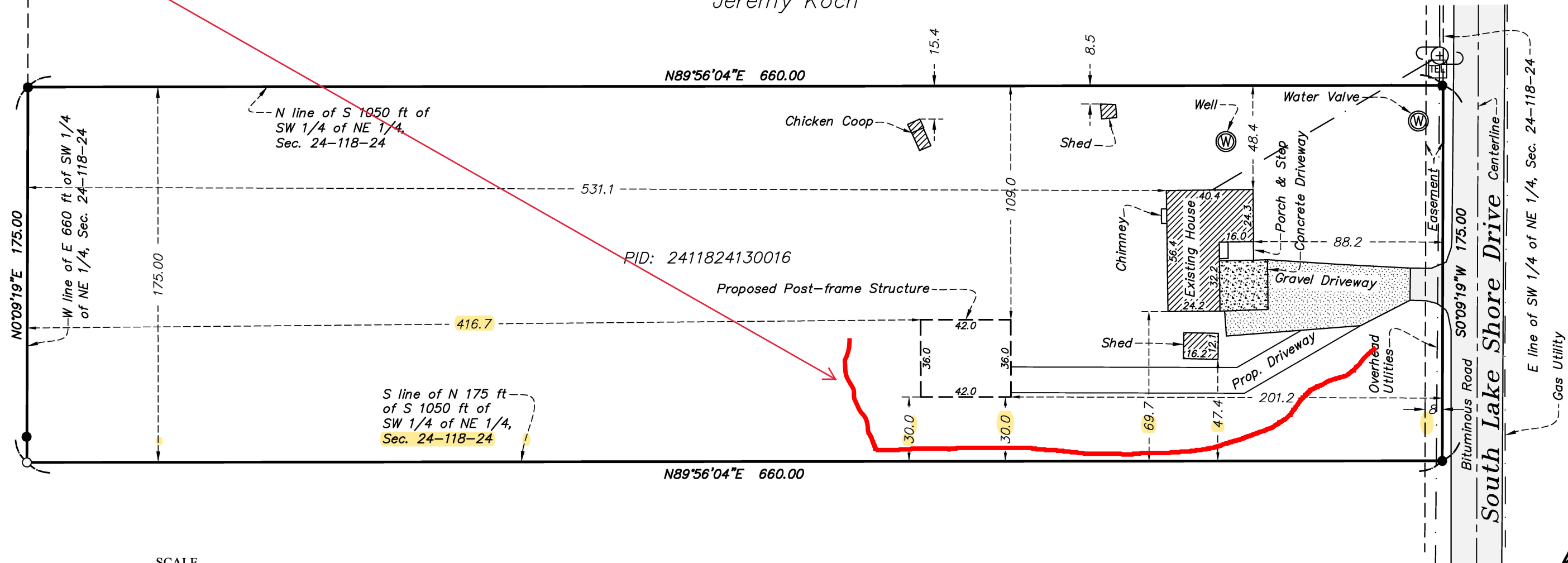
1. Application
2. Letters from Surrounding Property Owners
3. Building Plans
4. Site Plan/Survey

Site Copy

# Building Permit Survey

**\*SILT FENCE MUST be Installed Before Excavation Begins**

Prepared for:  
Jeremy Koch



Site Address:  
2135 South Lake Shore Drive,  
Independence, MN 55359

- Legend**
- Found Iron Monument
  - Set Iron Monument (LS 48328)
  - ⊕ Existing Well/Water Valve
  - TEL Telephone Pedestal
  - ⊕ Utility Pole

**Boundary Description (Deed Doc. No. T4710551)**  
The North 175.00 feet of the South 1050.00 feet of the East 660 feet of the Southwest Quarter of the Northeast Quarter of Section 24, Township 118, Range 24, Hennepin County, Minnesota.

**Easement (Doc. No. 2246623)**  
The East 8.00 feet of the Southwest Quarter of the Northeast Quarter of Section 24, Township 118, Range 24, Hennepin County, Minnesota.

Bearings based on Carver County Coordinate System.

**SCHOBORG  
LAND SERVICES  
INC.**

763-972-3221 8997 Co. Rd. 13 SE  
www.SchoborgLand.com Delano, MN 55328

I hereby certify that this certificate of survey was prepared by me or under my direct supervision and that I am a duly Registered Land Surveyor under the laws of the State of Minnesota.

*Kelly L. Brouwer*  
Kelly L. Brouwer

Date: October 26, 2023 Registration No. 48328

Job Number:	9651
Survey Date:	9/8/23
Drawing Name:	Koch.dwg
Drawn by:	SKH
Revisions:	
	10/6/23 (move prop. bldg. to 20 ft.)
	10/24/23 (move prop. bldg. to 30 ft.)

Dear Neighbor,

The Koch's, at 2135 S. Lakeshore Drive in Independence, MN are planning on building a pole building on the West Side of our property. Per the cities request, ,we need written consent from three neighboring properties to construct the building. This structure will have an approximate height of 23 feet at the peak.

Please see attached Survey for proposed location of Pole Building.

If this is acceptable, please sign and date below. Thank You!

Printed Name: MARGE ALT

Signature: Margaret Alt Date: 10-22-23

Neighboring Address: 2115 S Lakeshore Dr Maple Plain MN

Dear Neighbor,

The Koch's, at 2135 S. Lakeshore Drive in Independence, MN are planning on building a pole building on the West Side of our property. Per the cities request, ,we need written consent from three neighboring properties to construct the building. This structure will have an approximate height of 23 feet at the peak.

Please see attached Survey for proposed location of Pole Building.

If this is acceptable, please sign and date below. Thank You!

Printed Name: Charles Minaura

Signature:  Date: 10-21-2023

Neighboring Address: 2138 Budd Ave

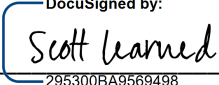
Dear Neighbor,

The Koch's, at 2135 S. Lakeshore Drive in Independence, MN are planning on building a pole building on the West Side of our property. Per the cities request, ,we need written consent from three neighboring properties to construct the building. This structure will have an approximate height of 23 feet at the peak.

Please see attached Survey for proposed location of Pole Building.


If this is acceptable, please sign and date below. Thank You!

Printed Name: Scott Learned

Signature:  Date: 10/22/2023 | 9:12 PM CDT  
DocuSigned by:  
295300BA9569498...

Neighboring Address: 2165 S. Lakeshore Drive

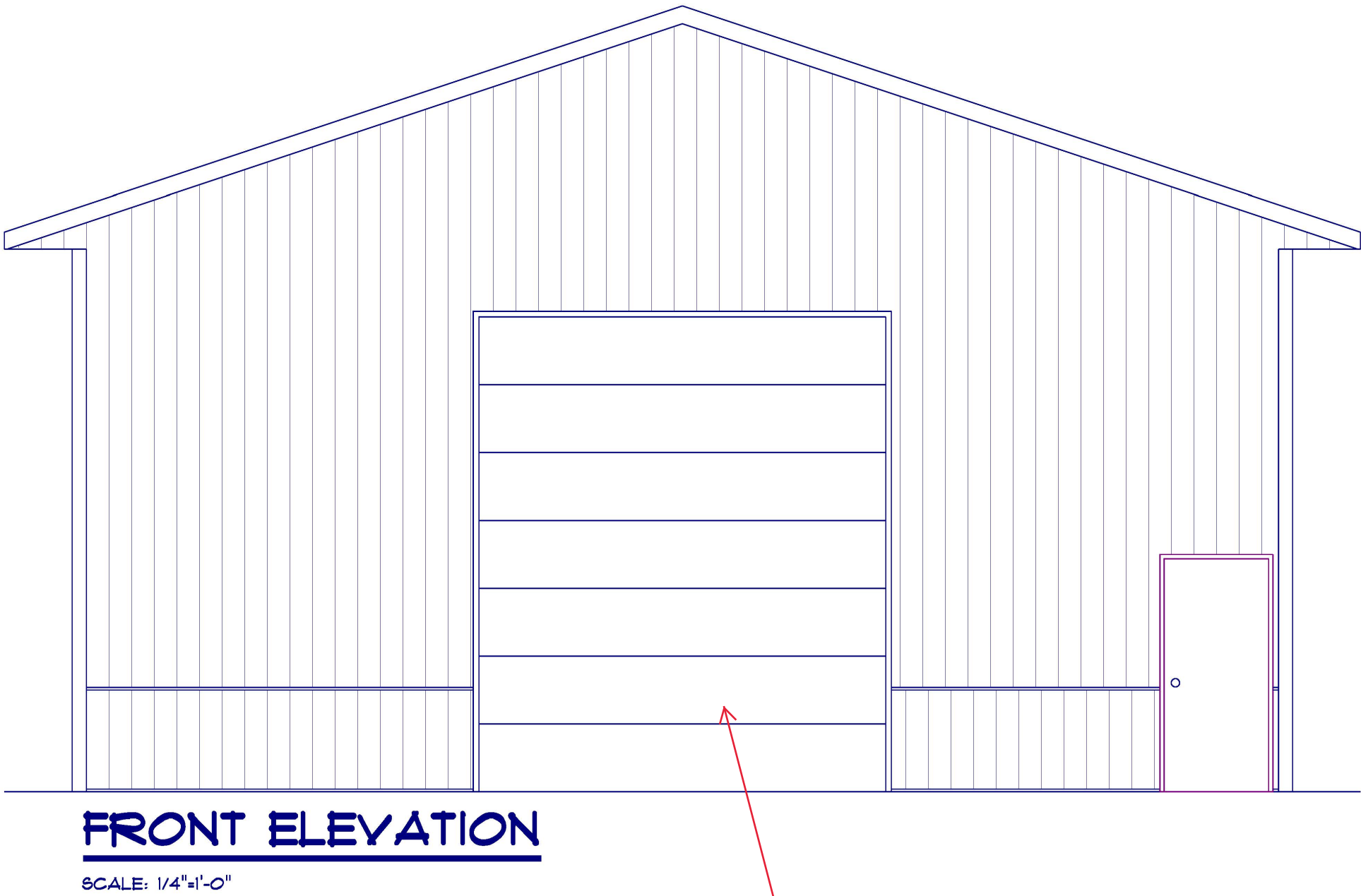
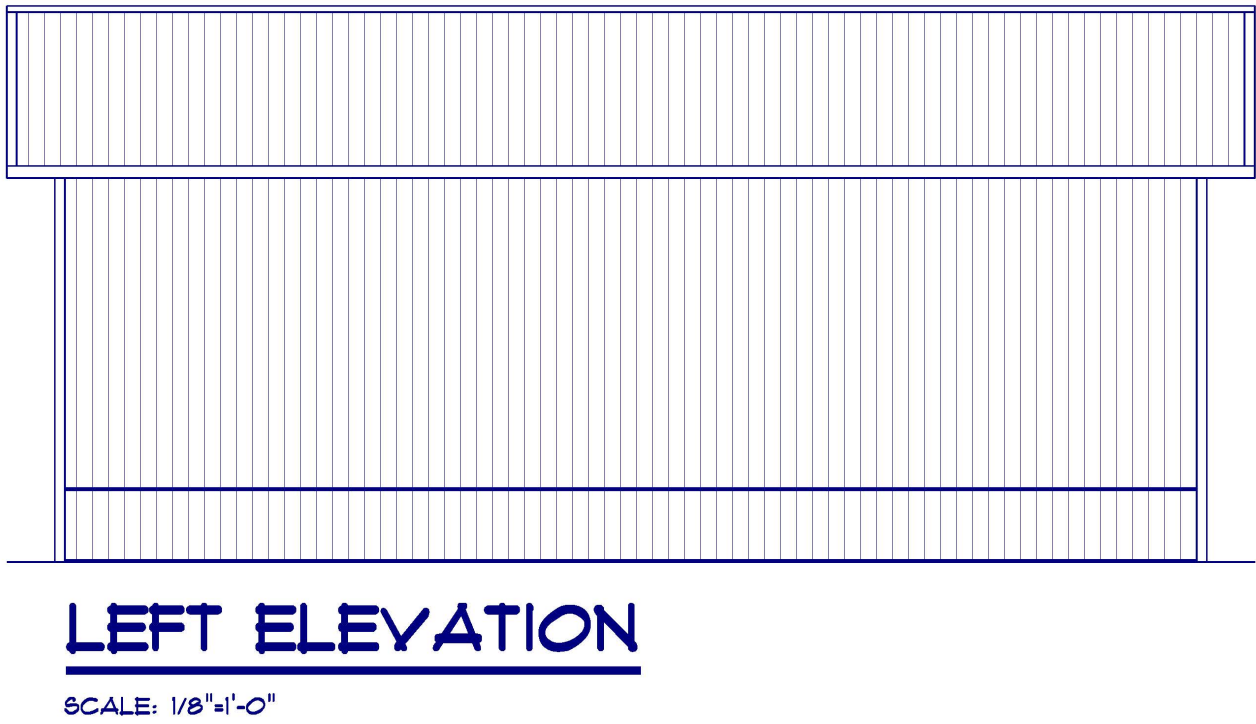
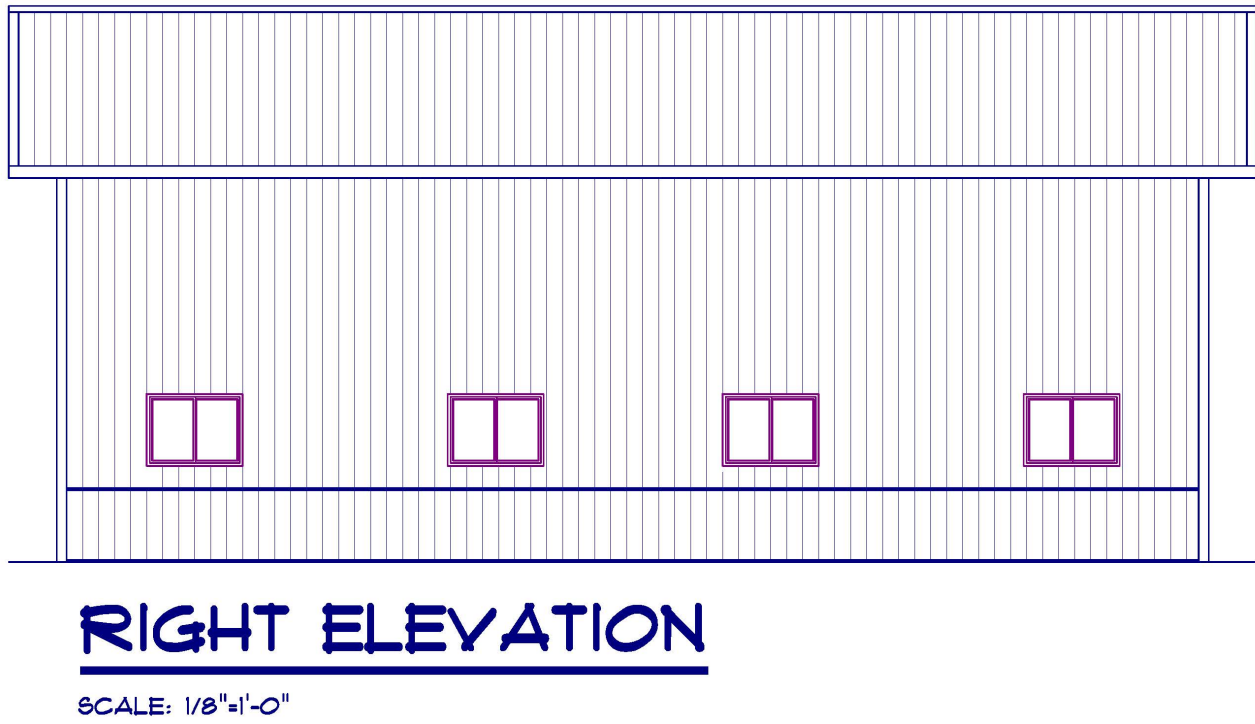
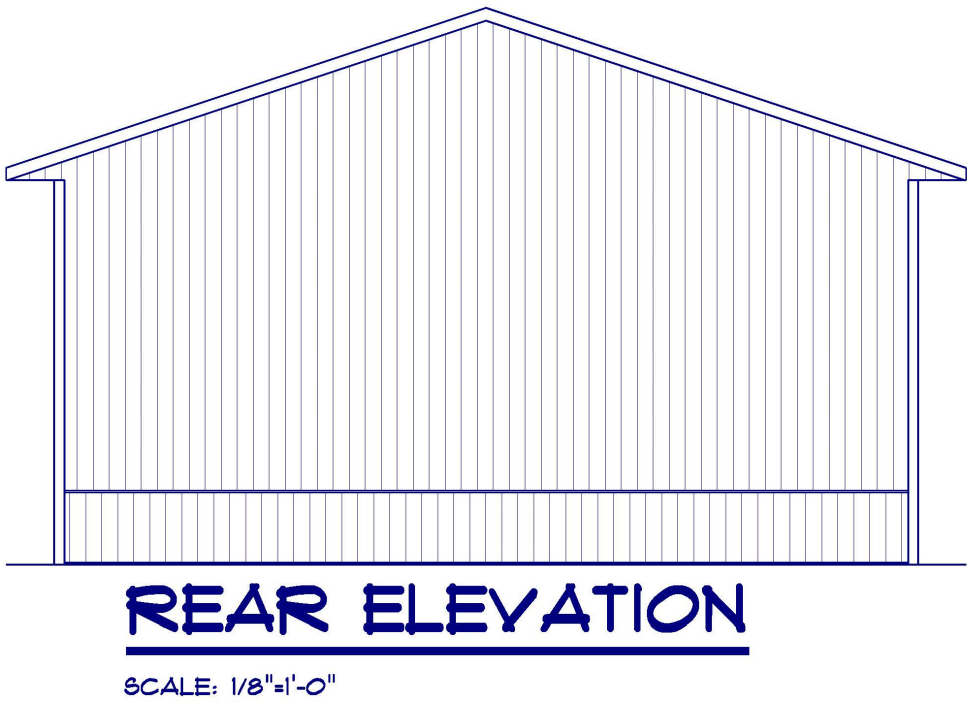
\*APPROVED PLANS must be on site for all inspections.

B.O. 

Date 10-26-2023

REVIEWED FOR CODE COMPLIANCE

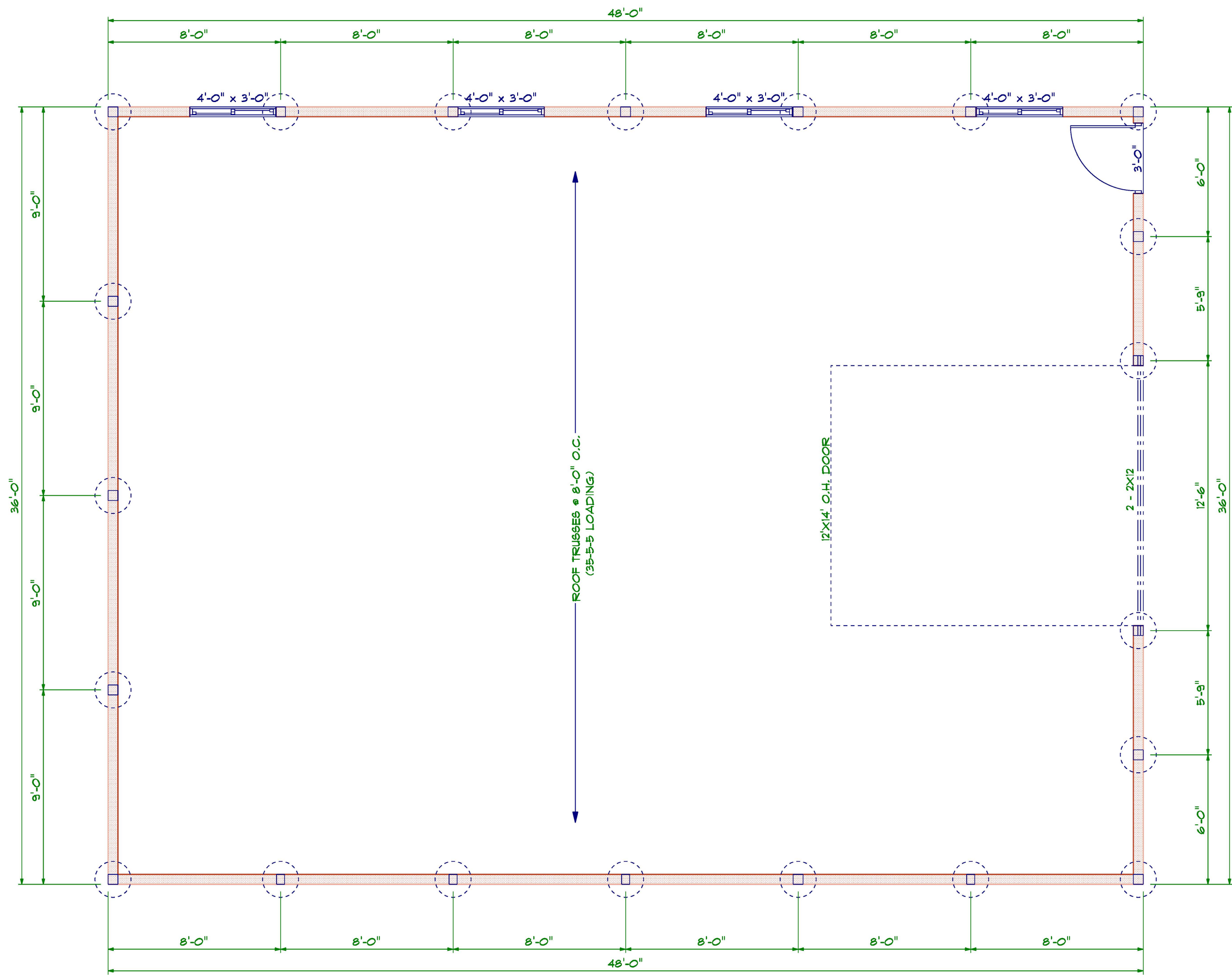
\*MINIMUM 24  
HOUR  
NOTICE For  
all inspections  
763-479-0527



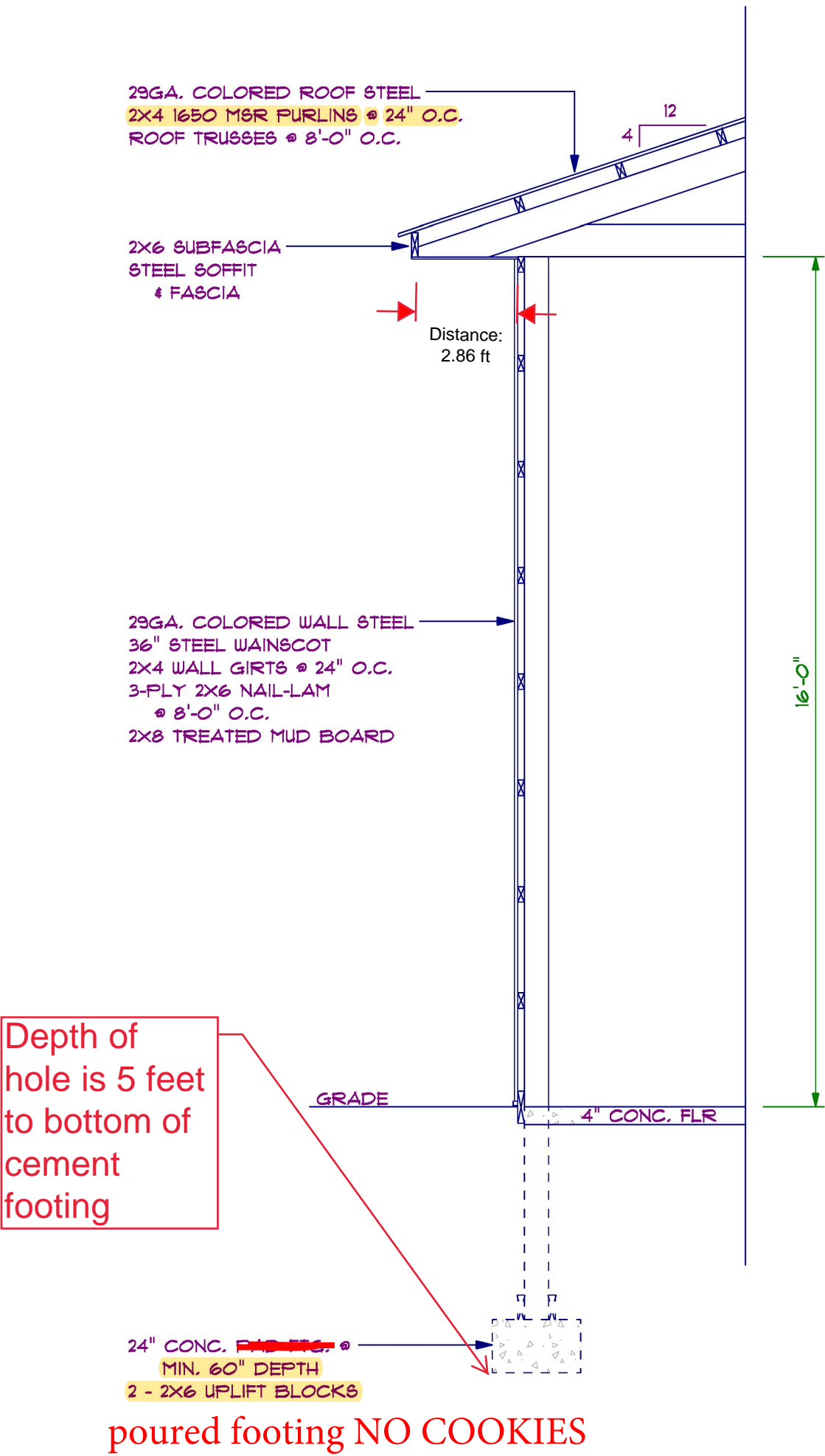
\* Overhead doors must be designed to meet 90mph wind speed.

DATE	
REVISED BY	
<div>WRIGHT LUMBER &amp; MILLWORK</div>	
<div>ALTHOUGH THESE PLANS HAVE BEEN PREPARED OR WITH UTMOST CONSIDERATION, PREPARED BY WRIGHT LUMBER &amp; MILLWORK, INC., WILL NOT BE RESPONSIBLE FOR ANY ERROR, OMISSION, OR DAMAGES RESULTING FROM SAID PLANS. USER TO VERIFY ALL DIMENSIONS AND CONDITIONS AND BE RESPONSIBLE FOR THE SAME.</div>	
SHED FOR: JEREMY KOCH	MODEL:
	BUILDER: EPPLE EXTERIORS
DATE PRINTED: 10-19-2023	
DRAWN BY: JASON	
FLOOR PLAN	
SHEET 1 OF 2	





**FLOOR PLAN**  
SCALE: 1/4"=1'-0"



**SECTION**  
SCALE: 3/8"=1'-0"

REVISED BY	DATE



ALTHOUGH THESE PLANS HAVE BEEN PREPARED WITH UTMOST CONSIDERATION, PREPARER OR WRIGHT LUMBER & MILLWORK INC. WILL NOT BE RESPONSIBLE FOR ANY ERROR, OMISSION OR DAMAGES RESULTING FROM SAD PLANS USER TO VERIFY ALL DIMENSIONS AND CONDITIONS AND BE RESPONSIBLE FOR THE SAME.

SHED FOR: JEREMY KOCH	MODEL:	BUILDER: EPPLE EXTERIORS
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DATE PRINTED:  
10-19-2023

DRAWN BY:  
JASON

FLOOR  
PLAN

SHEET  
2 OF 2

Date: 8/02/2023 - 8:48 PM

Design Name: RPF Design

Design ID: 320358635496

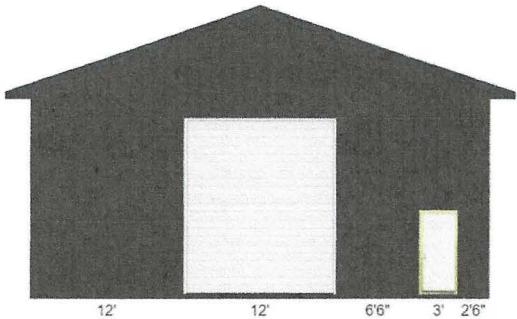
Estimated Price: \$38,281.77

*\*Today's estimated price. Future pricing may go up or down. Tax, labor, and delivery not included.*

Dimensions

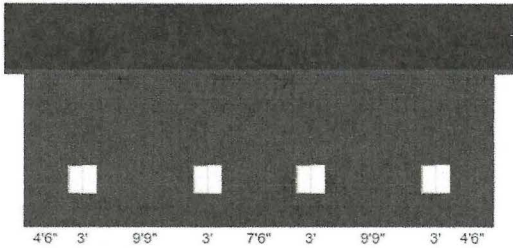
Wall Configurations

\*Some items like wainscot, gutter, gable accents, are not displayed if selected.



ENDWALL B

Commander®; 36W x 80H Primed Steel Flush  
Ideal Door®; Commercial 12' x 14' White Insulated



SIDEWALL D

36"W x 36"H JELD-WEN®; Vinyl Slider  
36"W x 36"H JELD-WEN®; Vinyl Slider  
36"W x 36"H JELD-WEN®; Vinyl Slider  
36"W x 36"H JELD-WEN®; Vinyl Slider



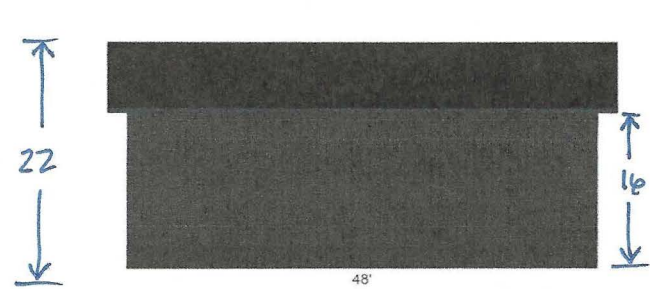
Date: 8/02/2023 - 8:48 PM

Design Name: RPF Design

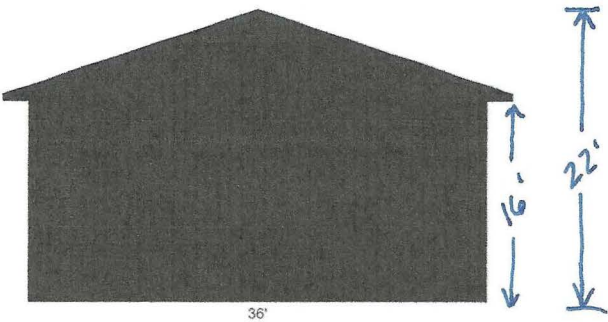
Design ID: 320358635496

Estimated Price: \$38,281.77

*\*Today's estimated price. Future pricing may go up or down. Tax, labor, and delivery not included.*



SIDEWALL C



ENDWALL A

*\*Note Steel panels are custom cut to the inch. The length needed for your project may be slightly different based final truss design and overhang framing. Please verify lengths and quantities prior to ordering materials. Note the steel for 10 and 12 foot buildings are based on 10 or 12 foot plate height.*



PERMIT # \_\_\_\_\_

## TEMPORARY GAMBLING PERMIT APPLICATION

NON-PROFIT ORGANIZATION: \$50.00  
MUST HAVE PROOF OF NONPROFIT STATUS

**Event Location:** Independence City Hall

**Type of event:** Raffle Number of People Attending: 4 Date: 1/14/2024  
☐ Residential ☐ Corporate ☐ Partnership ☒ Group or Association ☐ Other

**Event Holder Organization Name:** Orono Baseball Association

**Address:** PO Box 338

**Contact Person:** Jackie Darsow Home Phone: Cell Phone: 612-812-2670

**2<sup>nd</sup> Contact Person:** Jenny Knutson Home Phone: Cell Phone: 952-836-7337

**MN Tax ID Number:** 41-1883702 **Federal Tax ID Number:**

**Purpose of Organization:** youth baseball

**No. of Active Members:** 515

**Length of Time Organization Has Been In Existence:** 2001

**Type of Gambling Activity:** Bingo \_\_\_\_\_  
Raffle ☒ \_\_\_\_\_  
Paddlewheels \_\_\_\_\_  
Pull-Tabs \_\_\_\_\_  
Tipboards \_\_\_\_\_

**Estimated Value of Prizes to be Awarded:** \$1,500

**Purpose of Event and How Proceeds Will Be Used:**

raffle is to raise money for the Orono Baseball Association 12U team playing in Cooperstown in July 2024

Office Use Only

Application Received: 11-30-23 Application Fee: \$50- Date Fee Paid: 11/30/23  
ck 6269

\_\_\_\_\_  
Signature of City Official

\_\_\_\_\_  
Date

Guidance relating to Lawful Gambling is contained in the Independence City Code, Chapter 14. All permit holders are required to be familiar with the provisions of this Chapter and with applicable Minnesota Statutes and federal regulations.

In submitting a permit application, the applicant and their business associates declare that they meet the requirements for issue of said permit and that such business will be operated in compliance with the regulations, statutes and ordinances. Knowingly submitting an incomplete or inaccurate application constitutes fraudulent application; failure to comply with the aforesaid regulations, statutes and ordinances; or conviction for related felony or misdemeanor violations constitutes grounds for denial, suspension, or revocation of permits.

I declare that the information I have provided on this application is truthful and I understand that falsification of answers on this application will result in denial of the application. I authorize the City of Independence to investigate and make whatever inquiries necessary to verify the information provided.

11/30/2023

\_\_\_\_\_  
Date

Jennifer Knutson  
\_\_\_\_\_  
Signature of applicant

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of applicant

Date: November 13<sup>th</sup>, 2023

To: Public Safety Commissioners  
City of Independence Council Members  
City of Maple Plain Council Members

From: Director Gary Kroells

SUBJECT: OCTOBER 2023 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle crashes, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

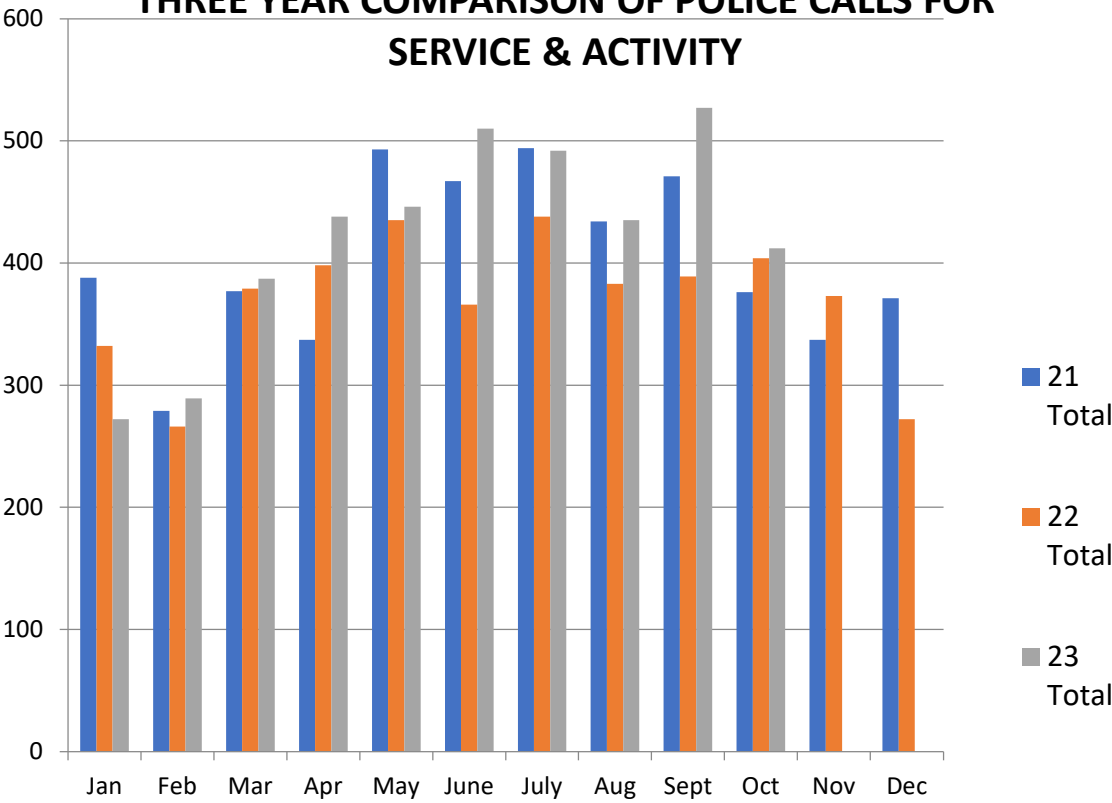
The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

## Monthly Activity Report

### October 2023

Offense	This Month	Same Month Last Year		This Year To Date		Last Year To Date
<b>City Of Independence</b>						
Criminal	3	4		37		59
Traffic	91	104		906		923
Part III	6	4		42		40
Part IV	38	26		281		318
Part V	134	105		1,008		1,167
<b>Total City of Independence</b>	<b>272</b>	<b>243</b>		<b>2,274</b>		<b>2,507</b>
<b>City Of Maple Plain</b>						
Criminal	1	2		34		41
Traffic	28	32		364		250
Part III	5	3		27		18
Part IV	22	21		234		216
Part V	61	69		411		531
<b>Total City Of Maple Plain</b>	<b>117</b>	<b>127</b>		<b>1,070</b>		<b>1,056</b>
<b>Grand Total Both Cities</b>	<b>389</b>	<b>370</b>		<b>3,344</b>		<b>3,563</b>
TZD	0	0		301		135
Agency Assists	23	34		220		264
<b>Total ICR Reports</b>	<b>412</b>	<b>404</b>		<b>3,564</b>		<b>3,962</b>
<b>How Received</b>						
Fax	11	16		78		77
In Person	21	15		115		142
Mail	0	0		3		9
Other	0	0		9		12
Phone	32	20		240		306
Radio	170	159		1,344		1,577
Visual	128	149		1,526		1,359
Email	19	19		150		197
Lobby Walk In	31	26		233		255
<b>Total</b>	<b>412</b>	<b>404</b>		<b>3,698</b>		<b>3,934</b>

**THREE YEAR COMPARISON OF POLICE CALLS FOR  
SERVICE & ACTIVITY**



**October 2023 Part I & II****City of Maple Plain #'s 1 & 2**

AGN	ICR	Title	Create Date	Grid #	Committed Date	MOC range	UCR Part
WHPS	23003924	2 <sup>nd</sup> Deg DWI/5 <sup>th</sup> Deg Drugs	10-09-2023	01	10-09-2023	DH600	2

**October 2023 Part I & II****City of Independence Grid #'s 3-5**

AGN	ICR	Title	Create Date	Grid #	Committed Date	MOC range	UCR Part
WHPS	23003945	Theft/Rpt – Threats	10-10-2023	04	10-10-2023	U106C	2
WHPS	23004022	Threat	10-15-2023	04	10-15-2023	A9B00	2
WHPS	23004053	Accident/Pi – Felony DWi	10-17-2023	03	10-17-2023	JD5K1	2



# DIRECTOR'S NEWS & NOTES

## WEST HENNEPIN PUBLIC SAFETY

### October 2023 Activity Report

#### Year to Date Activity Report

At the end of October 2023, West Hennepin Public Safety (WHPS) handled year-to-date a total of 3,698 incident complaints. For the month of October; 272 incidents occurred in the City of Independence and 117 in the City of Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

#### Damage to Property

October 1

4800 block of Main Street, Maple Plain. Officer was dispatched to a property damage report where a side window to their home was broken. Officer arrived on scene and observed no signs of theft or forced entry. The window had a hole through it and no foreign object was located on the floor where the damage was done. There are gravel driveways nearby and it is possible a rock was kicked up into their window by a lawnmower.

#### Arrest

October 1

1500 block of Howard Avenue, Maple Plain. Officer was dispatched to a disturbance and an unwanted person. Officer spoke to the reporting party who advised a male she met on Facebook was dropped off at her residence. Reporting party stated she heard something in the living room and found the male urinating on one of her boxes in the corner. She also stated he appeared intoxicated and was huffing aerosol cans. The male left on foot but was quickly located a few blocks away. Male was obviously intoxicated and arrested for the active warrant for dangerous weapons. He was transported to Hennepin County Jail.

#### Property Damage

October 2

Intersection of Main Street and Budd Avenue, Maple Plain. Officer was dispatched to a hit and run crash that occurred the day prior. Reporting party advised she was parked at a nearby business when she came out and noticed someone must have backed into her vehicle. The rear bumper was damaged and white paint transfer was observed. There were no cameras in the area and no witnesses came forward. Reporting party was advised to call in the moment, so we could check the area for suspect vehicles.



## Fire

October 2

1400 block of Nelson Road, Independence. Officer was dispatched to a report of electrical burning smell inside a residence. All occupants were already evacuated from the home. Officer arrived on scene with Delano Fire Department and found an open fuse on the main panel, which was more than likely the cause of the smell. No fire or heat signatures were found. Homeowners were advised to have an electrician checking things out.

## Suspicious Activity

October 4

3600 block of Independence Road, Independence. Officer was dispatched to a possible burglary in progress. Reporting party fell asleep on the couch and found the front door was wide open and then heard footsteps. Officers arrived on scene and searched the residence. The home was secure, there were no signs of forced entry, and nothing had appeared to be tampered with. There were very strong occasional winds occurring throughout the night, which is the suspected cause of the door being open.

## Found Property

October 5

1500 block of Parkview Road, Maple Plain. Officer was dispatched to a report of found drug paraphernalia. Officer arrived on scene and found a marijuana bowl in the reporting party's yard. She had no idea who the pipe would belong to or where it came from. Officer took possession of the pipe and destroyed it.

## Traffic Complaint

October 6

500 block of County Road 110, Independence. Officer was dispatched to a report of an older vehicle doing donuts in a nearby parking lot. Reporting party advised it usually happens at night, but they did it during the day today. Reporting party was able to get the license plate. Follow-up will be conducted with the registered owner of the vehicle and extra patrol will be conducted.

Traffic Complaint  
October 8

Intersection of Highway 12 and Baker Park Road, Maple Plain. Officer was dispatched to a traffic complaint where a vehicle was passing on the right. Officer located the suspect vehicle and initiated a traffic stop. Officer spoke to the driver who admitted to nearly colliding with another vehicle when the two-lane merged into one lane. Driver was very apologetic, lives out of state, and was driving a rental car. Driver advised he wasn't familiar with the area and was released with a warning for driving conduct.

Arrest  
October 9

Intersection of Highway 12 and Oak Street, Maple Plain. Officer was dispatched to a personal injuring crash. Caller reported the driving was unresponsive, possibly not breathing, and trapped by the dash. Officers arrived on scene and reached into the window to check for a pulse and the driver woke up frantically and pulled himself up. Driver exited the vehicle and a small piece of tinfoil with a pill was found on the driver's seat. Driver refused to answer most questions that were being asked. Driver displayed signs of impairment and provided unsatisfactory field sobriety tests. A search warrant for a blood draw was executed. Driver was arrested for 2<sup>nd</sup> degree DWI and 5<sup>th</sup> degree-controlled substance pending toxicology. He was brought to Hennepin County Jail without incident.

Theft  
October 11

5300 block of Sunset Lane, Independence. Officer was dispatched to a possible theft report. Officer spoke to the reporting party who advised months ago they moved to another state. While moving, they hired a company to transport their belongings. When their items arrived at their new home, items were missing including about \$10,000 worth of jewelry. The moving company advised there were three other households on that truck and the items were misplaced. Officer advised it didn't appear criminal in nature and to continue working with insurance and the moving company.

Traffic Complaint  
October 12

500 block of County Road 110 N, Independence. Officer was dispatched to an ongoing issue of erratic driving in a nearby church parking lot. Reporting party advised three vehicles were seen leaving the parking lot. Officer arrived on scene and observed the front tire impressions in the dirt. Extra patrol requested in the area.

Assist

October 14

1500 block of Howard Avenue, Maple Plain. Officer was dispatched to a homeless individual calling for help. Officer spoke to the individual who advised she was homeless, hasn't eaten, and was staying in a public community room. She advised she met a man online, they arrived at his residence, and he told her to wait a minute. She waited and he never came back and was stuck at his residence. She wasn't sure his name or any further information. Officer drove her to a homeless shelter for the night.

Welfare Check

October 15

Intersection of County Road 90 and County Road 6, Independence. Officer was dispatched to a welfare check of a male stepping into traffic. Officer arrived on scene and found a male walking on the side of the road. He advised he had run out of gas and was trying to get home and requested a ride. Officer confirmed his car was parked roadside. Officer dropped him off at his home to get gasoline.

Medical

October 16

1800 block of Budd Avenue, Maple Plain. Officer was dispatched to a patient who thought she was having a blood sugar issue. Patient's father advised she didn't take her insulin, refuses to check her blood sugar, and wasn't feeling well. Officer met with the patient and found she had good oxygen level but had a fast heart rate. Officer advised her to slow down her breathing which calmed her down. Her blood sugar was at 262. MPFD and North Memorial Paramedics assisted the patient.

Traffic Complaint

October 17

Intersection of County Road 6 and County Road 83, Independence. Officer was dispatched to a driving complaint where a vehicle was driving extremely fast and passing illegally. Officer located the suspect vehicle and followed the vehicle. Officer observed the vehicle passing another vehicle in a no passing zone and was driving approximately 10-mph over the speed limit. Officer eventually caught up to and stopped the vehicle and spoke to the driver who advised she was in a hurry to get home and let her dogs out. Officer found her insurance was also cancelled the day prior due to lack of payment. Officer cited her for the offenses and told her to park her car and get insurance.

#### Arrest

October 17

5100 block of County Road 19, Independence. Officer was dispatched to a crash detected via OnStar notification. Officer arrived and was able to get the driver out of the vehicle. It appeared the vehicle left the road the wrong way, struck a driveway culvert, and was laying on its side. Driver was bleeding from the mouth and was showing signs of impairment. Preliminary breath test showed 0.198. Ultimately, the driver was arrested for DWI. A search warrant for blood was signed by a judge and executed at the hospital. Due to multiple prior DWI convictions, the driver was charged with Felony DWI.

#### Gas Odor

October 19

5100 block of Highway 12, Maple Plain. Officer was dispatched to a smell of gas coming from the hot water heater. Officer arrived on scene and was directed to the hot water heater. Reporting party advised there was a wash bay near the heater. It was apparent the water put out the pilot and the gas was still on. Officer turned off the gas and attempted to relight the pilot but was unsuccessful due to the wetness. MPFD arrived on scene and determined there were no dangerous levels of gas in the area.

#### Medical

October 19

5300 block of Clayton Drive, Maple Plain. Officer was dispatched to a patient having back pain. Officer arrived on scene and found the patient working in the garage. Patient advised he took some medications prior to arrival to help loosen up his back muscles. Patient declined medical treatment and advised he would go to the doctor the next day.

#### Welfare Check

October 20

5800 block of Robert Road, Independence. Officer was dispatched to a welfare check. Father of subject wanted Officers to check on his son who was home alone, sick, and not answering phone calls. Officer contacted the individual at the house and was advised to contact his parents and they were worried about him.

#### Shooting Complaint

October 20

6300 block of County Road 6, Independence. Officer was dispatched to two men shooting in a field behind his house. Reporting party advised he rents the property, and the owner lets people hunt. Reporting party thinks they're too close to the house and believed it's unsafe. Officer contacted the owner of the property who advised he did give permission for people to target shoot behind the home.

Medical  
October 22

3600 block of Ihduhapi Trail, Independence. Officer was dispatched to a male who fell and became unconscious. Officer arrived on scene with West Suburban Fire. Upon arrival, patient was found lying on the floor and was said to have fallen multiple times. Patient had overwhelming odor of alcohol on breath. North Memorial Paramedics arrived on scene and transported the patient to the hospital.

Medical  
October 23

2800 block of Becker Road, Independence. Officer was dispatched to an elderly male feeling dizzy and faint, which has been going on for multiple days. Officer arrived on scene and spoke to family members who advised the patient was recently diagnosed with rapidly spreading cancer. Family decided to transport the patient to the hospital.

Suspicious Activity  
October 26

7800 block of Pioneer Creek Road, Independence. Officer was dispatched to a suspicious vehicle. Reporting party advised it was a very unusual spot to park. It was suggested the individual may be hunting in the area. Reporting party said it was unlikely due to the number of horses in the area. Officer attempted to contact the reporting party via phone but was unsuccessful. Officer arrived on scene and looked in the back of the vehicle and observed a bow and arrow case.

Crash  
October 27

2100 block of Budd Street, Independence. Officer was dispatched to a crash where a van struck a tree called in by the property owner. Officer arrived on scene and found a transit van in the front yard of a residence resting against the tree. Driver advised he was making a package delivery and attempted to back out and turn around in the driveway when he slid down the grade of the yard. Tow truck pulled the van out of the ditch.

Medical  
October 28

8000 block of County Road 6, Independence. Officer was dispatched to a patient who was experiencing chest pain. The patient had a history of heart problems. Officer arrived on scene with MPFD who provided care. Medication was given to the patient. North Memorial Paramedics arrived on scene and hooked the patient up to their EKG machine. The EKG machine confirmed the patient was having a heart attack. Paramedics transported the patient to the hospital.

# City of Independence

## 2024 Final Budget and Levy

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To: City Council  
From: Mark Kaltsas, City Administrator  
Meeting Date: December 5, 2023

### ***Discussion:***

Staff and Council have had a series of meetings to discuss and revise the preliminary/final budget and corresponding tax levy for 2024. Council is being asked to consider the final budget and tax levy. For the past eight years, Council has directed staff to prepare a budget using a flat tax rate of ~40% with no increase in rate. This would mean that if there were no market value increase for a particular property, there would be no tax increase from the City portion of the property taxes. For the second year in a row, Council has recognized that properties in the City saw significant increases in market valuation. To offset some of the tax burden resulting from increased property values, Council and staff have worked to establish a tax levy that meaningfully reduces the City's tax rate. The City Council has now determined that it should adopt a final tax levy based on a tax rate of 31.47% (approximately 2% decrease year over year). ABDO Solutions and staff have prepared a final budget which reflects an overall increase of 5.88% or \$213,222. This increase is necessary to offset increases in utilities, equipment, materials and emergency services.

Several highlights of the final budget are as follows:

- The budget includes public safety increases prepared by all public safety entities. The City has received estimated budgets from both contracted Fire Departments. West Hennepin Public Safety has received approval from the Police Commission on their final budget.
- The budget reflects a 3% cost of living increase per employee.
- The budget continues to allow the City to fund capital equipment purchases in accordance with the long-range capital equipment plan using cash.
- The City has a long-range capital road improvement plan that includes seal coating and gravel road tiling. In order to fund the plan, the City has increased the budget to \$120,000 per year (increase of \$20,000).

The City Council is being asked to approve the 2024 City Budget and establish the 2024 final tax levy and PSCWMC levy. The final levy is required to be set prior to December 29, 2023.

***Council Direction:***

The City Council is being asked to consider approval of **RESOLUTION 23-1205-01**, **RESOLUTION 23-1205-02** and **RESOLUTION 23-1205-03** approving the final city budget and levies for 2024.

***Attachments:*** **RESOLUTION 23-1205-01**

**RESOLUTION 23-1205-02**

**RESOLUTION 23-1205-03**

ABDO Memorandum with Final Budget and Levy Memorandum and Budgets



RESOLUTION OF THE  
CITY OF INDEPENDENCE  
HENNEPIN COUNTY, MINNESOTA

**RESOLUTION NO. 23-1205-01**

**RESOLUTION APPROVING 2024 GENERAL FUND BUDGET**

**WHEREAS**, it is the practice of the City of Independence to create and adopt a General Fund Budget; and

**WHEREAS**, the City Council for the City of Independence has determined to create a balanced budget; and

**WHEREAS**, the City Council has determined that the 2024 General Fund Budget will call for revenues and expenditures of **\$3,523,646.00**; and

**WHEREAS**, the proposed 2024 General Fund Budget meets the criteria of a balanced budget,

**NOW, THEREFORE, BE IT RESOLVED**, that the Independence City Council hereby adopts the General Fund Budget for 2024.

**General Fund**

**2024 Final Budget**  
**\$ 3,523,646.00**

This resolution was adopted by the City Council of the City of Independence on this 5<sup>th</sup> day of December 2023, by a vote of \_\_\_\_ayes and \_\_\_\_nays.

\_\_\_\_\_  
Marvin Johnson, Mayor

ATTEST:

\_\_\_\_\_  
Mark Kaltsas, City Administrator





RESOLUTION OF THE  
CITY OF INDEPENDENCE  
HENNEPIN COUNTY, MINNESOTA

**RESOLUTION NO. 23-1205-02**

**RESOLUTION APPROVING 2024 FINAL PROPERTY TAX GENERAL LEVY**

**WHEREAS**, the City of Independence is required by State law to approve a resolution setting forth an annual tax levy to the Hennepin County Auditor; and

**WHEREAS**, Minnesota Statutes require approval of a final property tax levy and final budget on or before the fifth business day following the 20<sup>th</sup> of December of each year; and

**BE IT RESOLVED** that the City Council of the City of Independence, Hennepin County, Minnesota, that the following sums of money be levied for collection in 2024 upon the table property in said City of Independence for the following purposes:

	<b><u>2023 Final Budget</u></b>
<b>General Fund</b>	\$ 3,523,646
<b>Debt Service</b>	
2010 GO Improvement Bond, Lindgren Lane	\$ 16,382
2015 GO Tax Abatement Bonds	\$ 175,678
2020A GO Bonds	\$ 124,837
<b>Total City Operating Levies</b>	<b><u>\$ 3,840,544</u></b>

**BE IT FURTHER RESOLVED** that the City Administrator is hereby authorized and directed to transmit this information to the County Auditor of Hennepin County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

This resolution was adopted by the City Council of the City of Independence on this 5<sup>th</sup> day of December 2023, by a vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Marvin Johnson, Mayor

ATTEST:

\_\_\_\_\_  
Mark Kaltsas, City Administrator



RESOLUTION OF THE  
CITY OF INDEPENDENCE  
HENNEPIN COUNTY, MINNESOTA

**RESOLUTION NO. 23-1205-03**

**RESOLUTION APPROVING 2024 PIONEER CREEK WATERSHED  
MANAGEMENT COMMISSION TAX LEVY**

**WHEREAS**, the City of Independence is required by State law to approve a resolution setting forth an annual tax levy to the Hennepin County Auditor; and

**WHEREAS**, Minnesota Statutes require approval of a final property tax levy and final budget on or before the fifth business day following the 20<sup>th</sup> of December of each year; and

**BE IT RESOLVED** that the City Council of the City of Independence, Hennepin County, Minnesota, that the following sums of money be levied for collection in 2024 upon the table property in said City of Independence for the following purposes:

<b>Pioneer/Sarah Watershed Commission Taxing District</b>	<b><u>\$.</u>    <u>71,123.00</u></b>
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**BE IT FURTHER RESOLVED** that the City Administrator is hereby authorized and directed to transmit this information to the County Auditor of Hennepin County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

This resolution was adopted by the City Council of the City of Independence on this 5<sup>th</sup> day of December 2023, by a vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Marvin Johnson, Mayor

ATTEST:

\_\_\_\_\_  
Mark Kaltsas, City Administrator

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## BUDGET MEMO

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**TO:** CITY ADMINISTRATOR  
**FROM:** ABDO FINANCIAL SOLUTIONS, LLC  
**SUBJECT:** 2024 BUDGET POINTS MEMO  
**DATE:** 12/4/2023

### Introduction

Upon your request, we have summarized the 2024 Budget highlights below.

### Budget Format

The 2024 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed.

### Key Items in this Year's Budget

- The general fund tax levy increased \$209,823 or 6.33% over prior year. The tax rate calculates to 31.47%. Prior year's tax rate was 33.01%. Some factors in the change are described below.
- Court Fines revenue projection increased by 5.05% to reflect prior year actuals.
- Police protection increased \$70,538 or 4.76% from the 2023 budget. A transfer in was established from the COVID funds earned in 2021 to offset \$37,500 annually for the next three years.
- Fire services were decreased by \$21,570 or -5.14% from the 2023 budget.
- Streets increased by \$52,578 or 7.78% due to increase in wages, supplies, and seal coating/tiling.
- LMCIT Insurance was budgeted with 5% increase over prior year; Worker's Comp Insurance was budgeted with 10% increase over prior year.

## Taxation Notification Summary Chart for Taxes Payable 2022

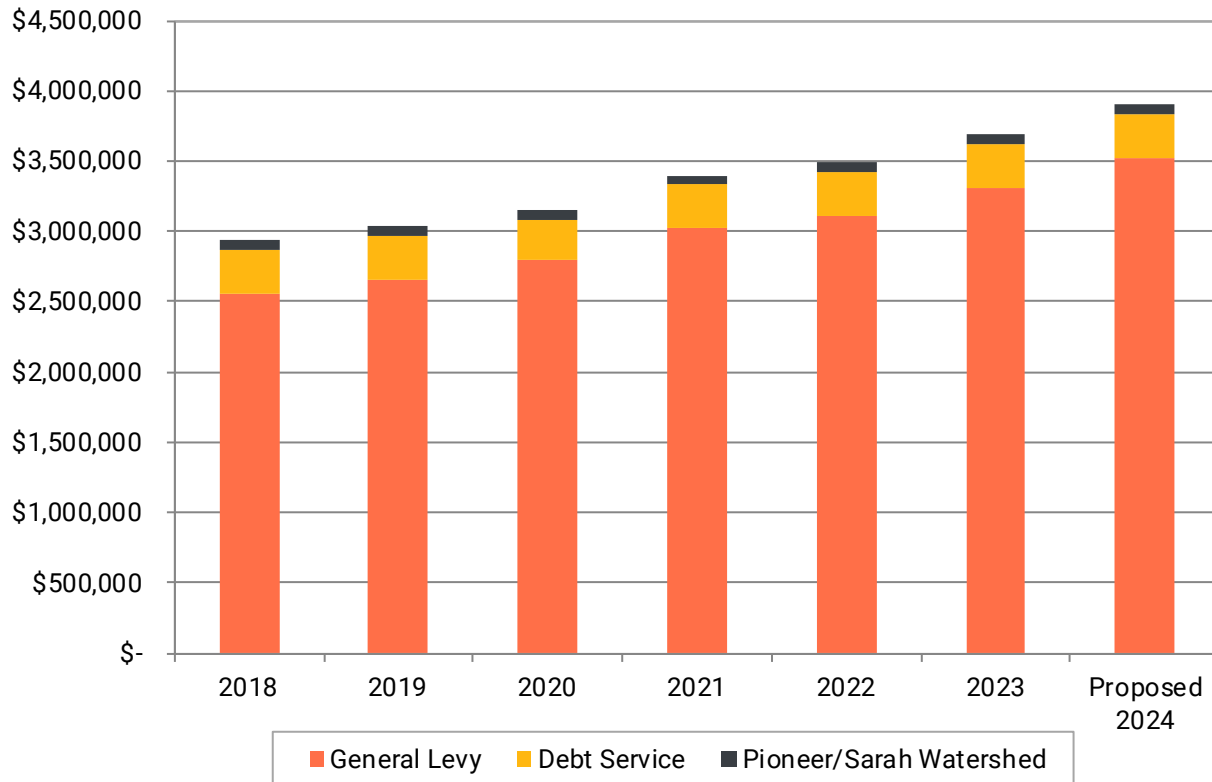
Due Date	EDA and City Levy Process
9/30/2022	The EDA must pass a resolution authorizing the proposed 2023 EDA levy
9/30/2022	The City must pass a resolution and file with the County the exact amount of the proposed 2023 City levy. The due date of the City property tax levy is September 30, 2022.
9/30/2022	At one meeting, the City Council adopts the proposed property tax levy and announces the time and place of a future City Council meeting at which the budget and levy will be discussed and public input allowed, prior to final budget and levy determination. This public input meeting must occur after November 24, 2022 and must start at or after 6:00 PM. The time and place of the public input meeting must be included in the minutes but newspaper publication of the minutes is not required. This information must be filed with the County Auditor.
11/25/22 - 12/28/22	EDA must pass a resolution approving the 2023 EDA levy
11/25/22 - 12/28/22	City must pass a resolution approving the 2023 City levy
11/25/22 - 12/28/22	City Council must hold a meeting to discuss the budget and property tax levy and, before a final determination, all public input.
12/28/22	City must file the certificate of compliance (form TNT - 2023) with the Department of Revenue by December 28, 2022.

### Tax Levy Summary

Overall, the tax levy includes levies for general operations, city infrastructure and debt services. The 2023 and 2022 budgeted tax levies are listed below.

	2023 Budget	Proposed Budget	Increase (Decrease)	% Change
General	\$ 3,313,823	\$ 3,523,646	\$ 209,823	6.33%
Debt Service				
2010 GO Improvement Bonds	13,351	16,382	3,031	22.71%
2015 GO Tax Abatement Bonds	179,458	175,678	(3,780)	-2.11%
2020A GO Bonds	120,690	124,837	4,147	3.44%
Total City Operating Levy	\$ 3,627,322	\$ 3,840,544	\$ 213,222	5.88%
Pioneer/Sarah Watershed Taxing District	\$ 67,736	\$ 71,123	\$ 3,388	5.00%

## Levy Summary 2015 to 2024 Projected



### Summary of the City's Tax Capacity

The estimated tax capacity increased 6.33% for 2024.

The past three years with comparison to the average percentage change for Hennepin County is listed below:

	2020 Pay 2021	2021 Pay 2022	2022 Pay 2023	Estimated 2023 Pay 2024	% Change	% Change (County-wide)
Commercial/Industrial	\$ 340,260	\$ 354,991	\$ 392,516	\$ 534,614	36.20%	7.23%
Residential	6,752,557	7,249,137	8,936,700	9,854,583	10.27%	6.36%
Farm	970,554	992,826	1,226,914	1,401,030	14.19%	0.21%
Total	\$ 8,063,371	\$ 8,596,954	\$ 10,556,130	\$ 11,790,227	11.69%	6.71%

The current tax capacity and historical tax capacity rates are summarized below for Independence and three relatively comparable Hennepin County Cities. The major difference between Independence and the three comparable cites is the large commercial tax base.

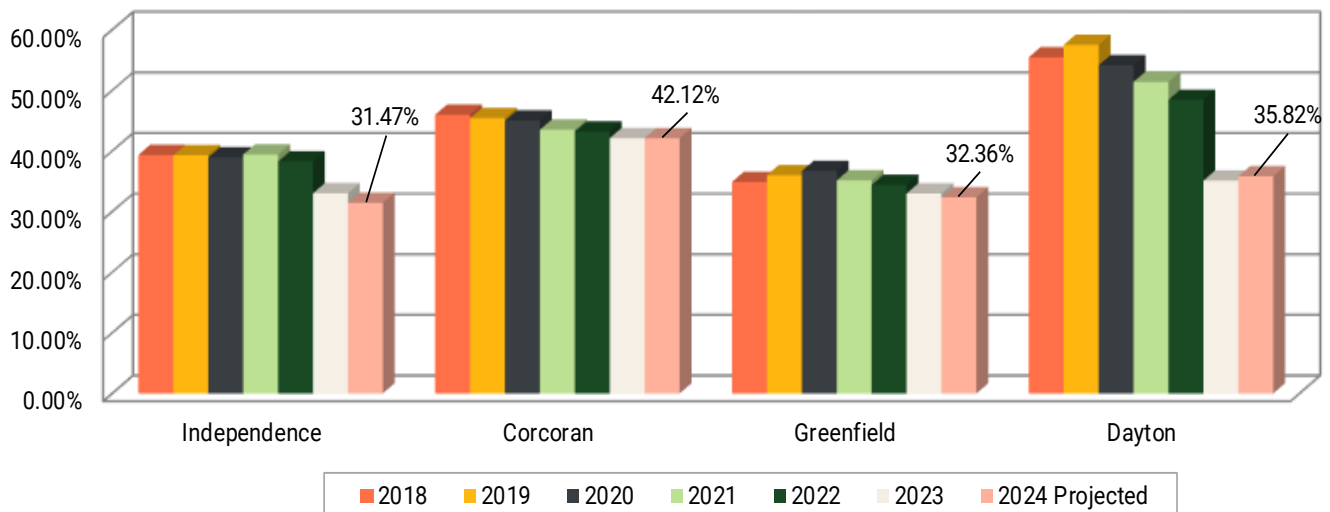
## Tax Capacity by Property Type - Estimated 2023 Pay 2024

City of Independence Tax Rate History Compared to other similar sized Hennepin County Cities:

	Independence	Corcoran	Greenfield	Dayton
Commercial/Industrial	\$ 534,614	\$ 1,692,071	\$ 680,753	\$ 5,379,937
Apartment	-	35,263	-	61,488
Residential	9,854,583	15,943,939	6,561,936	17,002,705
Farm	1,401,030	1,426,059	611,765	761,817
Total	\$ 11,790,227	\$ 19,097,332	\$ 7,854,454	\$ 23,205,947

## Tax Capacity Rates

	Independence	Corcoran	Greenfield	Dayton
2018	39.34%	45.99%	34.88%	55.47%
2019	39.31%	45.41%	36.00%	57.49%
2020	38.93%	45.01%	36.69%	54.14%
2021	39.40%	43.52%	35.15%	51.38%
2022	38.27%	43.19%	34.40%	48.44%
2023	33.01%	42.12%	32.99%	35.11%
2024 Projected	31.47%	42.12%	32.36%	35.82%



**Staffing**

Data related to the number of full time equivalent positions is noted below:

Summary of FTES by Department	2021	2022	2023	2024
City Council	5.00	5.00	5.00	5.00
Adminstration	1.69	2.19	2.19	2.19
Streets	2.26	1.79	1.79	1.79
Building Inspection	0.88	0.93	0.93	0.93
Subtotal General Fund	9.83	9.91	9.91	9.91
Sewer	1.13	1.42	1.42	1.42
Total	10.96	11.33	11.33	11.33

## General Fund Summary

### 2024 General Fund Summary Budget

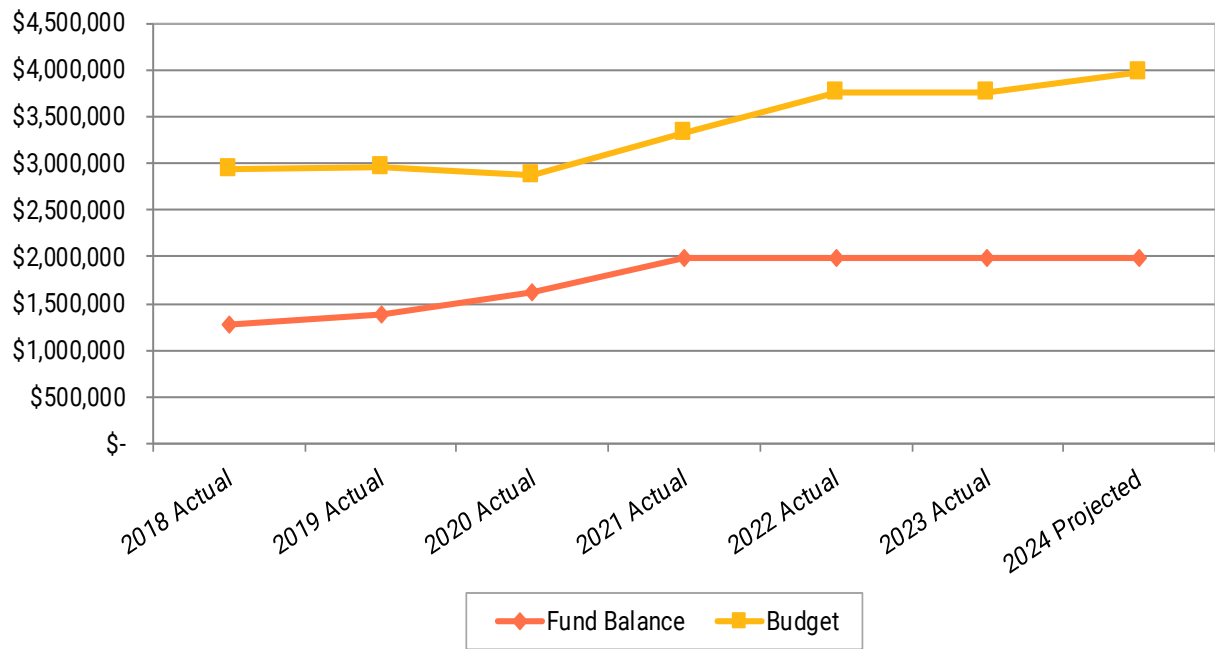
	Actual 2022	Budget 2023	Budget 2024	Increase/ (Decrease)	Percent Change
<b>Revenues</b>					
Taxes	\$ 3,108,482	\$ 3,313,823	\$ 3,523,646	\$ 209,823	6.33%
Licenses and permits	425,366	205,923	265,000	59,077	28.69%
Intergovernmental	26,118	117,700	28,100	(89,600)	-76.13%
Charges for services	39,815	43,208	43,790	582	1.35%
Fines and forfeitures	42,090	35,127	36,900	1,773	5.05%
Interest on investments	14,051	3,149	25,000	21,851	693.90%
Miscellaneous	6,513	5,250	22,880	17,630	335.81%
Transfers in	122,162	37,500	30,000	(7,500)	-20.00%
<b>Total Revenues</b>	<b>\$ 3,784,596</b>	<b>\$ 3,761,680</b>	<b>\$ 3,975,316</b>	<b>\$ 213,636</b>	<b>5.68%</b>
	Actual 2022	Budget 2023	Budget 2024	Increase/ (Decrease)	Percent Change
<b>Expenditures</b>					
Mayor and City Council	\$ 18,199	\$ 26,738	\$ 27,918	\$ 1,180	4.41%
Financial administration	639,599	593,610	681,803	88,193	14.86%
Election	5,382	5,224	8,532	3,308	63.32%
Planning and zoning	42,771	43,841	45,736	1,895	4.32%
Water resource	1,100	3,000	3,000	-	0.00%
General government buildings	50,460	46,927	50,737	3,810	8.12%
Legal services	37,544	40,515	50,654	10,139	25.03%
Police	1,319,261	1,482,699	1,553,237	70,538	4.76%
Fire	377,388	419,625	398,055	(21,570)	-5.14%
Building inspection	132,295	140,209	151,403	11,194	7.98%
Streets	619,247	678,374	730,952	52,578	7.75%
Street lighting	6,422	3,245	6,500	3,255	100.31%
Recycling	83,369	84,793	109,000	24,207	28.55%
Parks	5,957	23,025	29,734	6,709	29.14%
Capital outlay - general government	-	15,000	15,000	-	0.00%
Capital outlay - public safety	-	-	-	-	0.00%
Capital outlay - public works	104,518	55,000	-	(55,000)	-100.00%
Transfer out	326,669	99,855	113,055	13,200	13.22%
<b>Total Expenditures</b>	<b>3,770,183</b>	<b>3,761,680</b>	<b>3,975,316</b>	<b>213,636</b>	<b>5.68%</b>
<b>Net Change</b>	<b>\$ 14,413</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



General Fund Balance

The City has built a healthy fund balance which can contribute to a positive bond rating and mitigates the potential for needing short term borrowing. It will be important to continue to maintain reserve levels at 40 to 50 percent. A summary of the general fund balance history and 2024 budget is as follows. It should be noted that the future projections assume a 3% increase in expenses and a breakeven budget which results in the City eroding reserves levels when viewed as a present of expenditures.

Year	Fund Balance December 31	General Fund Budget	Percent of Fund Balance to Budget
2018 Actual	\$ 1,279,825	\$ 2,934,508	43.6%
2019 Actual	1,378,021	2,961,463	46.5%
2020 Actual	1,630,768	2,871,447	56.8%
2021 Actual	1,982,099	3,326,128	59.6%
2022 Actual	1,996,513	3,770,183	53.0%
2023 Projected	1,996,513	3,761,680	53.1%
2024 Projected	1,996,513	3,975,316	50.2%



## General Fund Balance as a Percentage of Expenditures

### Pioneer/Sarah Watershed Summary

Account	Description	Actual 2021	Actual 2022	YTD 2023	Budget 2023	Budget 2024
200-31010	Ad Valorem Taxes	\$ 61,111	\$ 61,085	\$ -	\$ 64,418	\$ 67,639
200-31040	Fiscal Disparities	2,652	2,743	-	3,318	3,484
200-36210	Interest Earnings	52	431	336	-	-
200-39200	Transfer In (General Fund)	-	5,548	-	-	-
	<b>Total Revenues</b>	<b>63,815</b>	<b>69,807</b>	<b>336</b>	<b>67,736</b>	<b>71,123</b>
200-41920-309	Pioneer-Sarah Watershed Comm.	47,477	47,517	47,967	51,975	54,574
200-41920-310	Other Consulting Fees	-	-	-	1,145	1,202
200-41920-320	Water Resource Staff	19,184	13,288	3,813	2,289	2,403
200-41920-350	Printing&Publications-(Legals)	-	-	-	851	893
200-41920-433	Misc. Dues/Ffes	530	530	560	-	-
200-41920-570	Capital Outlay (Project Cost)	-	-	-	11,477	12,051
	<b>Total Expenses</b>	<b>67,191</b>	<b>61,335</b>	<b>52,340</b>	<b>67,736</b>	<b>71,123</b>
	Change in Fund Balance	\$ (3,376)	\$ 8,472	\$ (52,004)	\$ -	\$ -

### Capital Planning

#### Building Capital Fund (401)

There are no current projects identified in the fund. The cash flow analysis through 2027 is shown below.

#### City of Independence, Minnesota Cash Flow - Building Capital Fund 401

	2021 Actual	2022	2023	2024	2025	2026	2027
Beginning Balance	\$ 105,769	\$ 103,077	\$ 104,108	\$ 105,149	\$ 106,200	\$ 107,262	\$ 108,335
Revenues	112	1,031	1,041	1,051	1,062	1,073	1,083
Expenditures	2,804	-	-	-	-	-	-
Ending Balance	\$ 103,077	\$ 104,108	\$ 105,149	\$ 106,200	\$ 107,262	\$ 108,335	\$ 109,418

#### Road Capital Fund (402)

There are no current projects identified in the fund. The cash flow analysis through 2027 is shown below.

#### City of Independence, Minnesota Cash Flow - Road Capital Fund 402

	2021	2022	2023	2024	2025	2026	2027
Beginning Balance	\$ 13,044	\$ 61,516	\$ 61,530	\$ 62,146	\$ 62,767	\$ 63,395	\$ 64,029
Revenues	14	14	615	621	628	634	640
Transfers in	48,458	-	-	-	-	-	-
Expenditures	-	-	-	-	-	-	-
Ending Balance	\$ 61,516	\$ 61,530	\$ 62,146	\$ 62,767	\$ 63,395	\$ 64,029	\$ 64,669

## Capital Planning (Continued)

### Public Works Equipment Fund (403)

City Staff has reviewed the existing capital needs of the department and determined the following represent anticipated expenditures through 2027.

City of Independence, Minnesota  
Capital Improvement Plan - Public Works Equipment Fund 403  
Schedule of Planned Capital Outlay 2022 to 2035

			2023	2024	2025	2026	2027	2028	2029
Department	Year to Replace	Item	Cost	Cost History	Estimated Amounts	Estimated Amounts	Estimated Amounts	Estimated Amounts	Estimated Amounts
Public works	2023	Road Grader Overhaul	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Public works	2024	Road Side Mower (Replacement)	57,000	20,000	-	73,000	-	-	-
Public works	2024	Tractor & Loader	130,000	130,000	-	98,400	-	-	-
Public works	2025	New Truck Tandem Axel	250,000	-	-	326,727	-	-	-
Public works	2027	Lawn Mower	30,000	-	-	-	-	30,000	-
Public works	2029	Single Axel	200,000	-	-	-	-	-	200,000
Public works	2030	(5) 800 MHz Radios	15,000	-	-	-	-	-	-
Public works	2030	Pickup - 3/4 Ton	65,000	-	-	-	-	-	-
Public works	2031	Generator	50,000	-	-	-	-	-	-
Public works	2031	Grader	260,000	-	-	-	-	-	-
Public works	2033	Crack Sealer	70,000	-	-	-	-	-	-
Public works	2034	Pay Loader	150,000	-	-	-	-	-	-
Public works	2035	Tandem	300,000	210,000	-	-	-	-	-
Public works	NA	Road Packer	-	20,000	-	-	-	-	-
Public works	NA	Trailer	-	-	-	-	-	-	-

\$ 40,000	\$ 171,400	\$ 326,727	\$ -	\$ -	\$ 30,000	\$ 200,000
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City Staff created a cash flow analysis for the Public Works Equipment Fund through 2027.

### Cash Flow - Public Works Equipment Fund 403

	2023	2024	2025	2026	2027	2028	2029
Beginning Balance	\$ 156,499	\$ 178,299	\$ 119,954	\$ (91,773)	\$ 8,227	\$ 83,227	\$ 128,227
Transfers in	61,800	113,055	115,000	100,000	75,000	75,000	75,000
Expenditures	40,000	171,400	326,727	-	-	30,000	200,000
Ending Balance	\$ 178,299	\$ 119,954	\$ (91,773)	\$ 8,227	\$ 83,227	\$ 128,227	\$ 3,227

Transfers in are from:

100-43100-720	\$ 61,800	\$ 113,055	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
100-49300-720	-	-	-	-	-	-	-
	\$ 99,855	\$ 113,055	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000

## Capital Planning (Continued)

### Administrative Fund

City Staff has reviewed the existing capital needs for improvements to City Hall and determined the following represent the anticipated expenditures. The next scheduled capital outlay item will be in 2031.

City of Independence, Minnesota  
Capital Improvement Plan - Administrative Fund 404  
Schedule of Planned Capital Outlay 2022 to 2024

Department	Year	Item	Cost	2023	2024
				Estimated Amounts	Estimated Amounts
General government	2031	Office Equipment - Furnishing	\$ 5,000	\$ -	\$ -
General government	2031	Mechanical Electric	32,500	-	-
General government	2031	City Hall Parking Lot (original paid by 2015 bond)	67,000	-	-
General government	2031	City Hall Carpet	20,000	-	-
General government	2032	Paint Exterior	27,500	-	-
				<u>\$ -</u>	<u>\$ -</u>

The cash flow in the fund is anticipated to be the following through 2027.

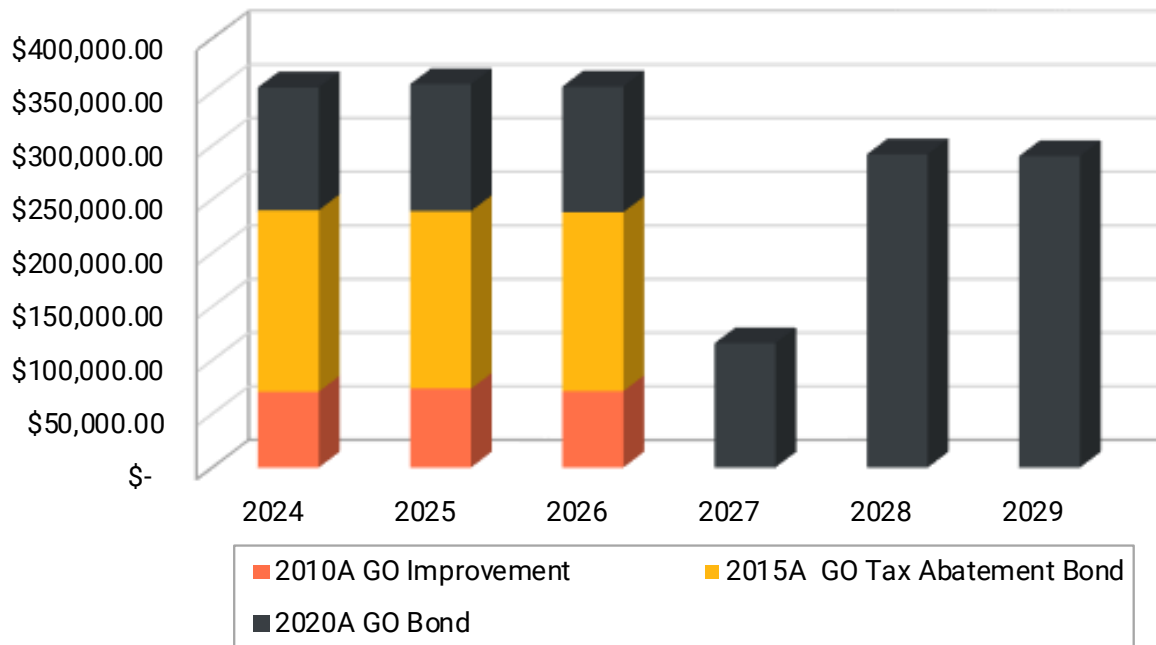
City of Independence, Minnesota  
Cash Flow - Administrative Fund 404

	2023	2024	2025	2026	2027
Beginning Balance	\$ 84,436	\$ 85,280	\$ 86,133	\$ 86,994	\$ 87,864
Transfers in	-	-	-	-	-
Other receipts	844	853	861	870	879
Expenditures	-	-	-	-	-
Ending Balance	<u>\$ 85,280</u>	<u>\$ 86,133</u>	<u>\$ 86,994</u>	<u>\$ 87,864</u>	<u>\$ 88,743</u>

## Debt Schedule

### City of Independence Bond Payment Schedule

Fund	Maturity Date		Total Remaining	2024	2025	2026	2027	2028
602 2010A GO Improvement	2/1/2026	Principal	\$ 205,000	\$ 65,000	\$ 70,000	\$ 70,000		
602 2010A GO Improvement	2/1/2026	Interest	\$ 10,576	5,816	3,570	1,190		
		Total	430,195	70,816	73,570	71,190		
314 2015A GO Tax Abatement Bond	2/1/2026	Principal	485,000	160,000	160,000	165,000		
314 2015A GO Tax Abatement Bond	2/1/2026	Interest	16,481	9,113	5,513	1,856		
		Total	1,002,969	169,113	165,513	166,856		
315 2020A GO Bond	2/1/2041	Principal	3,690,000	35,000	40,000	40,000	40,000	220,000
315 2020A GO Bond	2/1/2041	Interest	834,744	79,418	78,293	77,093	75,893	71,993
		Total	4,850,166	114,418	118,293	117,093	115,893	291,993



# CITY OF INDEPENDENCE

## ABDO 2024 Budget Report

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Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
100 GENERAL FUND						
R 100-31010 AD VALOREM TAXES	\$2,903,838.64	\$2,964,944.09	\$1,645,987.18	\$3,200,332.00	\$3,404,480.00	6.38%
R 100-31020 DELINQUENT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-31040 FISCAL DISPARITIES	\$118,782.05	\$143,537.73	\$65,219.59	\$113,491.00	\$119,166.00	5.00%
R 100-32100 BUSINESS LICENSES	\$18,210.00	\$18,340.00	\$18,040.00	\$15,000.00	\$18,000.00	20.00%
R 100-32210 BUILDING PERMIT	\$187,890.88	\$303,483.55	\$291,669.99	\$153,573.00	\$201,232.00	31.03%
R 100-32211 PLAN REVIEW FEES	\$35,695.55	\$100,328.38	\$81,561.50	\$31,500.00	\$40,018.00	27.04%
R 100-32240 ANIMAL LICENSES	\$200.00	\$82.00	\$60.00	\$600.00	\$500.00	-16.67%
R 100-32250 MISC. LICENSES & PERMITS	\$5,349.31	\$3,132.00	\$2,600.00	\$5,250.00	\$5,250.00	0.00%
R 100-33400 STATE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-33401 LOCAL GOVERNMENT AIDS	\$106,535.02	\$16,895.49	\$8,400.18	\$106,500.00	\$16,900.00	-84.13%
R 100-33610 CTY. GRANTS & AID (STREETS)	\$34,515.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-33620 COUNTY GRANTS & AID (OTHER)	\$10,563.24	\$9,222.74	\$9,219.59	\$11,200.00	\$11,200.00	0.00%
R 100-33630 C.D.B.G./MISC. CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-34103 ZONING/SUBDIVISION FEE	\$23,350.00	\$28,800.00	\$7,950.00	\$12,600.00	\$12,915.00	2.50%
R 100-34104 WATER/RESOURCE FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-34105 SALE-MAPS,PUBLICATION,COPIES	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-34107 ASSESSMENT SEARCH FEES	\$325.00	\$375.00	\$125.00	\$158.00	\$375.00	137.34%
R 100-34108 ADMINISTRATIVE CHARGES/REIMB	\$22,770.00	\$10,640.00	\$11,335.00	\$29,400.00	\$29,400.00	0.00%
R 100-34305 PUBLIC WORKS REIMBURSEMENTS	\$130.76	\$0.00	\$0.00	\$630.00	\$0.00	-100.00%
R 100-34306 BUILDING INSPECTIONS REIMBURS	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	-100.00%
R 100-34307 PLANNING/ZONING REIMB. DEVL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-34308 LEGAL FEE/REIMB. DEV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-34309 ENG. FEE/REIMB. DEV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-34310 MINNEHAHA WATERSHED REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-35000 COURT FINES/DOG IMPOUNDING	\$35,450.93	\$42,089.64	\$21,396.00	\$35,127.00	\$36,900.00	5.05%
R 100-36100 SPECIAL ASSESS/INT (CTY. PYMT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-36210 INTEREST EARNINGS	\$2,846.43	\$14,050.88	\$31,664.86	\$3,149.00	\$25,000.00	693.90%
R 100-36211 ADVALOREM TAXES - WASTEWATER	\$0.00	\$217.03	\$0.00	\$0.00	\$0.00	0.00%
R 100-36220 INSURANCE PREMIUM REFUND	\$5,428.00	\$0.00	\$3,387.00	\$3,675.00	\$3,860.00	5.03%
R 100-36230 MISC REVENUE/REFUNDS	\$173,374.65	\$3,572.57	\$2,808.17	\$525.00	\$525.00	0.00%
R 100-36231 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-36240 COMMUNITY CENTER REVENUES	\$200.00	\$1,300.00	\$500.00	\$1,050.00	\$1,100.00	4.76%
R 100-36242 PARK RENTAL FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-36250 SALES TAX (COLLECTED)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-36262 Lease Revenue	\$0.00	\$1,423.16	\$13,500.00	\$0.00	\$18,495.00	0.00%

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
R 100-39100 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-39101 SALE OF LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-39102 COMPENSATION FOR LOSS OF GEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 100-39200 TRANSFERS IN (GENERAL FUND)	\$0.00	\$122,161.60	\$190,000.00	\$37,500.00	\$30,000.00	-20.00%
R 100-39900 PROCEEDS FROM LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$3,686,030.46	\$3,784,595.86	\$2,405,424.06	\$3,761,680.00	\$3,975,316.00	
BUILDING INSPECTOR ADMIN						
E 100-42400-101 WAGES (FULL-TIME)	\$86,221.71	\$92,798.95	\$83,728.58	\$97,933.00	\$103,893.00	6.09%
E 100-42400-104 WAGES - TEMP HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-42400-121 PERA	\$6,485.21	\$6,989.03	\$6,373.43	\$7,345.00	\$7,792.00	6.09%
E 100-42400-122 FICA(6.2) MEDICARE (1.45)	\$6,488.46	\$7,039.84	\$6,500.90	\$7,492.00	\$7,948.00	6.09%
E 100-42400-131 CITY PAID BENEFIT ALLOWANC	\$15,070.17	\$17,785.08	\$17,955.57	\$16,500.00	\$17,573.00	6.50%
E 100-42400-200 OFFICE SUPPLIES	\$3,702.81	\$327.49	\$869.12	\$756.00	\$756.00	0.00%
E 100-42400-212 VEHICLE OPER.SUPPLIES(FUEL,	\$858.49	\$204.48	\$0.00	\$861.00	\$861.00	0.00%
E 100-42400-310 OTHER CONSULTING EXPENSE	\$0.00	\$0.00	\$0.00	\$546.00	\$546.00	0.00%
E 100-42400-321 COMMUNICATIONS (TELEPHON	\$1,799.69	\$645.01	\$404.25	\$480.00	\$480.00	0.00%
E 100-42400-331 CONFERENCE & TRAVEL	\$444.98	\$851.39	\$141.63	\$2,709.00	\$2,709.00	0.00%
E 100-42400-360 WORKERS COMP INSURANCE	\$3,007.75	\$2,825.44	\$5,384.34	\$3,459.00	\$5,923.00	71.23%
E 100-42400-361 INSURANCE	\$1,538.86	\$1,729.67	\$2,372.70	\$1,697.00	\$2,491.00	46.79%
E 100-42400-433 DUES & SUBSCRIPTIONS	\$405.00	\$1,098.85	\$145.00	\$431.00	\$431.00	0.00%
E 100-42400-570 CAPITAL OUTLAY (EQUIPMENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BUILDING INSPECTOR ADMIN	\$126,023.13	\$132,295.23	\$123,875.52	\$140,209.00	\$151,403.00	
CITY CLERK/FINANCE						
E 100-41500-101 WAGES (FULL-TIME)	\$88,951.50	\$175,495.69	\$73,404.59	\$86,611.00	\$91,894.00	6.10%
E 100-41500-102 WAGES (PART-TIME)	\$20,403.01	\$0.00	\$71,409.75	\$71,333.00	\$75,676.00	6.09%
E 100-41500-121 PERA	\$7,759.74	\$12,160.77	\$11,599.19	\$11,846.00	\$12,568.00	6.09%
E 100-41500-122 FICA(6.2) MEDICARE (1.45)	\$8,093.78	\$12,798.91	\$11,111.99	\$12,083.00	\$12,819.00	6.09%
E 100-41500-131 CITY PAID BENEFIT ALLOWANC	\$22,880.12	\$38,960.51	\$45,987.30	\$27,720.00	\$47,094.00	69.89%
E 100-41500-200 OFFICE SUPPLIES	\$14,871.44	\$14,035.38	\$1,895.11	\$1,627.00	\$1,627.00	0.00%
E 100-41500-301 AUDITING FEES	\$8,400.00	\$16,432.50	\$29,875.00	\$14,175.00	\$24,850.00	75.31%
E 100-41500-302 ADMINISTRATION CONSULTING	\$95,534.07	\$127,095.00	\$117,600.00	\$141,120.00	\$148,176.00	5.00%
E 100-41500-305 CPA FEES	\$84,271.80	\$86,322.25	\$79,970.52	\$81,000.00	\$85,000.00	4.94%
E 100-41500-310 OTHER CONSULTING EXPENSE	\$0.00	\$0.00	\$38,356.50	\$10,000.00	\$20,000.00	100.00%
E 100-41500-313 UNCOLLECTED PROJECT EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41500-315 ASSESSOR'S FEE	\$69,140.00	\$72,000.00	\$76,000.00	\$72,450.00	\$81,000.00	11.80%
E 100-41500-321 COMMUNICATIONS (TELEPHON	\$37,743.09	\$25,237.75	\$856.12	\$4,431.00	\$1,000.00	-77.43%
E 100-41500-322 POSTAGE	\$1,269.64	\$2,399.27	\$3,151.00	\$1,838.00	\$2,838.00	54.41%
E 100-41500-325 IT CONSULTING	\$0.00	\$0.00	\$18,950.01	\$13,928.00	\$18,000.00	29.24%
E 100-41500-331 CONFERENCE & TRAVEL	\$261.14	\$410.20	\$3,076.25	\$2,625.00	\$4,500.00	71.43%

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
E 100-41500-350 PRINTING & PUBLICATIONS	\$22,365.60	\$23,751.10	\$14,559.17	\$18,000.00	\$18,000.00	0.00%
E 100-41500-360 WORKERS COMP INSURANCE	\$6,989.28	\$7,063.60	\$11,965.20	\$8,072.00	\$12,000.00	48.66%
E 100-41500-361 INSURANCE	\$1,894.82	\$1,876.30	\$2,372.70	\$1,841.00	\$2,491.00	35.31%
E 100-41500-404 MAINT.&REPAIR EQUIP.(CONTR	\$837.00	\$215.00	\$265.00	\$2,100.00	\$2,100.00	0.00%
E 100-41500-405 MISCELLANEOUS	\$3,783.56	\$3,593.45	\$1,273.80	\$1,670.00	\$1,670.00	0.00%
E 100-41500-408 DUST CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41500-433 DUES & SUBSCRIPTIONS	\$13,415.95	\$15,455.75	\$15,740.00	\$5,140.00	\$15,000.00	191.83%
E 100-41500-480 COVID 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41500-560 CAPITAL OUTLAY (OFFICE EQUI	\$7,391.22	\$1,817.18	\$4,612.43	\$15,000.00	\$15,000.00	0.00%
E 100-41500-570 CAPITAL OUTLAY (EQUIPMENT)	\$0.00	\$0.00	\$2,643.94	\$0.00	\$0.00	0.00%
E 100-41500-602 LEASE/PURCHASE (COPIER)	\$3,074.05	\$2,479.00	\$3,157.85	\$4,000.00	\$3,500.00	-12.50%
E 100-41500-720 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CITY CLERK/FINANCE	\$519,330.81	\$639,599.61	\$639,833.42	\$608,610.00	\$696,803.00	
COMMUNITY SERVICE						
E 100-45200-409 YOUTH GROUPS	\$0.00	\$0.00	\$0.00	\$680.00	\$680.00	0.00%
COMMUNITY SERVICE	\$0.00	\$0.00	\$0.00	\$680.00	\$680.00	
ELECTIONS						
E 100-41410-102 WAGES (PART-TIME)	\$780.00	\$2,751.00	\$0.00	\$2,785.00	\$5,000.00	79.53%
E 100-41410-210 OPERATING SUPPLIES/MTN EQ	\$3,272.96	\$1,267.10	\$0.00	\$1,082.00	\$1,082.00	0.00%
E 100-41410-350 PRINTING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$809.00	\$1,200.00	48.33%
E 100-41410-351 BALLOT PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41410-405 MISCELLANEOUS	\$0.00	\$1,363.71	\$0.00	\$548.00	\$1,250.00	128.10%
ELECTIONS	\$4,052.96	\$5,381.81	\$0.00	\$5,224.00	\$8,532.00	
ENVIRONMENTAL PROTECTION						
E 100-41920-311 WATER RESOURCE STAFF FEE	\$0.00	\$0.00	\$752.05	\$3,000.00	\$3,000.00	0.00%
E 100-41920-320 WATER RESOURCE STAFF	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	0.00%
ENVIRONMENTAL PROTECTION	\$0.00	\$1,100.00	\$752.05	\$3,000.00	\$3,000.00	
GENERAL GOVERNMENT BUILDING						
E 100-41940-321 COMMUNICATIONS (TELEPHON	\$16,781.97	\$9,410.32	\$8,599.17	\$10,500.00	\$10,500.00	0.00%
E 100-41940-360 WORKERS COMP INSURANCE	\$2,084.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41940-361 INSURANCE	\$4,027.22	\$4,526.47	\$5,931.75	\$4,440.00	\$6,228.00	40.27%
E 100-41940-380 ELECTRIC & GAS UTILITIES	\$11,043.93	\$18,257.89	\$17,712.39	\$12,978.00	\$15,000.00	15.58%
E 100-41940-384 GARBAGE PICK-UP	\$1,593.67	\$1,415.18	\$1,677.39	\$1,376.00	\$1,376.00	0.00%
E 100-41940-401 MAINT.&REPAIR BLD CONTRAC	\$30,686.56	\$9,433.65	\$15,244.84	\$14,280.00	\$14,280.00	0.00%
E 100-41940-402 MUSEUM	\$0.00	\$0.00	\$0.00	\$158.00	\$158.00	0.00%
E 100-41940-403 GROUND MAINTENANCE CONT	\$0.00	\$0.00	\$0.00	\$588.00	\$588.00	0.00%
E 100-41940-405 MISCELLANEOUS	\$14,454.59	\$7,416.79	\$2,845.53	\$2,607.00	\$2,607.00	0.00%
E 100-41940-510 C.O.(LAND & BLD. - 804)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
GENERAL GOVERNMENT BUILDING	\$80,671.94	\$50,460.30	\$52,011.07	\$46,927.00	\$50,737.00	
LEGAL SERVICES						
E 100-41600-304 CIVIL, LEGAL (K&G)	\$14,697.10	\$13,237.88	\$7,620.43	\$18,806.00	\$25,000.00	32.94%
E 100-41600-306 PROSECUTION (C&C)	\$20,378.99	\$17,630.93	\$16,022.24	\$19,000.00	\$22,945.00	20.76%
E 100-41600-312 CODIFICATION OF ORDINANCE	\$2,080.96	\$6,050.48	\$4,269.89	\$2,709.00	\$2,709.00	0.00%
E 100-41600-405 MISCELLANEOUS	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	0.00%
LEGAL SERVICES	\$37,157.05	\$37,544.29	\$27,912.56	\$40,515.00	\$50,654.00	
LEGISLATIVE						
E 100-41000-100 MAYOR'S SALARY	\$165.90	\$0.00	\$0.00	\$3,623.00	\$3,731.00	2.98%
E 100-41000-103 COUNCIL SALARIES	\$10,200.00	\$11,730.00	\$8,797.50	\$8,694.00	\$8,955.00	3.00%
E 100-41000-122 FICA(6.2) MEDICARE (1.45)	\$780.32	\$897.36	\$673.05	\$942.00	\$970.00	2.97%
E 100-41000-331 CONFERENCE & TRAVEL	\$2,917.24	\$2,405.09	\$3,558.70	\$9,734.00	\$9,734.00	0.00%
E 100-41000-360 WORKERS COMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41000-361 INSURANCE	\$1,549.77	\$1,741.44	\$2,372.70	\$1,708.00	\$2,491.00	45.84%
E 100-41000-405 MISCELLANEOUS	\$67.05	\$289.98	\$124.00	\$252.00	\$252.00	0.00%
E 100-41000-433 DUES & SUBSCRIPTIONS	\$477.63	\$1,134.65	\$829.25	\$1,785.00	\$1,785.00	0.00%
LEGISLATIVE	\$16,157.91	\$18,198.52	\$16,355.20	\$26,738.00	\$27,918.00	
PARK MAINTENANCE						
E 100-45300-210 OPERATING SUPPLIES/MTN EQ	\$65.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	0.00%
E 100-45300-220 MAINT.&REPAIR SUPPLIES (EQ	\$618.55	\$1,223.24	\$8,150.00	\$6,909.00	\$12,500.00	80.92%
E 100-45300-230 EQUIPMENT PURCHASES	\$0.00	\$0.00	\$430.00	\$609.00	\$3,109.00	410.51%
E 100-45300-310 OTHER CONSULTING EXPENSE	\$0.00	\$0.00	\$0.00	\$609.00	\$609.00	0.00%
E 100-45300-361 INSURANCE	\$4,212.76	\$4,734.11	\$5,931.75	\$4,644.00	\$6,228.00	34.11%
E 100-45300-380 ELECTRIC & GAS UTILITIES	\$0.00	\$0.00	\$0.00	\$680.00	\$680.00	0.00%
E 100-45300-405 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	0.00%
PARK MAINTENANCE	\$4,896.31	\$5,957.35	\$14,511.75	\$14,879.00	\$24,554.00	
PLANNING AND ZONING						
E 100-41900-307 PLANNER CONTRACT	\$39,644.00	\$36,356.00	\$37,314.00	\$37,908.00	\$39,803.00	5.00%
E 100-41900-311 WATER RESOURCE STAFF FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41900-360 WORKERS COMP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-41900-361 INSURANCE	\$5,380.55	\$6,047.42	\$7,513.55	\$5,933.00	\$5,933.00	0.00%
E 100-41900-405 MISCELLANEOUS	\$532.36	\$368.00	\$6.00	\$0.00	\$0.00	0.00%
PLANNING AND ZONING	\$45,556.91	\$42,771.42	\$44,833.55	\$43,841.00	\$45,736.00	
PUBLIC SAFETY						
E 100-42000-405 MISCELLANEOUS	\$12,945.67	\$3,706.31	\$4,308.01	\$1,292.00	\$1,292.00	0.00%
E 100-42000-440 POLICE CONTRACT	\$1,173,007.00	\$1,314,399.00	\$1,479,622.00	\$1,479,622.00	\$1,550,160.00	4.77%
E 100-42000-442 PRISONER BOOKING	\$318.78	\$1,156.06	\$673.22	\$1,785.00	\$1,785.00	0.00%

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
E 100-42000-450 FIRE PROTECTION	\$396,871.60	\$377,388.37	\$412,149.06	\$419,625.00	\$398,055.00	-5.14%
E 100-42000-461 BUILDING CODE SURCHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PUBLIC SAFETY	\$1,583,143.05	\$1,696,649.74	\$1,896,752.29	\$1,902,324.00	\$1,951,292.00	
PUBLIC WORKS						
E 100-43100-101 WAGES (FULL-TIME)	\$179,650.04	\$181,454.29	\$112,734.02	\$130,798.00	\$138,760.00	6.09%
E 100-43100-102 WAGES (PART-TIME)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-43100-121 PERA	\$13,193.86	\$13,914.49	\$13,363.04	\$9,810.00	\$10,407.00	6.09%
E 100-43100-122 FICA(6.2) MEDICARE (1.45)	\$13,577.40	\$14,727.26	\$14,026.22	\$10,006.00	\$10,615.00	6.09%
E 100-43100-131 CITY PAID BENEFIT ALLOWANC	\$27,136.46	\$36,112.25	\$30,549.27	\$28,875.00	\$30,752.00	6.50%
E 100-43100-210 OPERATING SUPPLIES/MTN EQ	\$14,689.16	\$1,413.35	\$1,141.16	\$714.00	\$1,000.00	40.06%
E 100-43100-212 VEHICLE OPER.SUPPLIES(FUEL,	\$12,701.78	\$36,903.28	\$23,255.33	\$25,820.00	\$25,820.00	0.00%
E 100-43100-217 SIGNS	\$3,756.37	\$5,428.21	\$8,200.93	\$7,035.00	\$7,035.00	0.00%
E 100-43100-218 UNIFORMS	\$4,245.26	\$1,570.81	\$4,493.75	\$4,200.00	\$4,200.00	0.00%
E 100-43100-219 CULVERTS	\$0.00	\$5,139.50	\$7,483.00	\$5,565.00	\$5,565.00	0.00%
E 100-43100-220 MAINT.&REPAIR SUPPLIES (EQ	\$19,530.77	\$20,542.76	\$32,701.69	\$25,620.00	\$30,000.00	17.10%
E 100-43100-223 MAINT.& REPAIR SUPPLIES(BLD	\$5,513.48	\$8,853.84	\$6,527.74	\$5,324.00	\$5,324.00	0.00%
E 100-43100-224 ROAD MAINT.MATERIALS(ON-G	\$48,249.18	\$40,442.50	\$53,893.88	\$77,994.00	\$77,994.00	0.00%
E 100-43100-226 BLACKTOP MAINTENANCE	\$60,290.00	\$19,100.90	\$54,779.33	\$48,699.00	\$50,000.00	2.67%
E 100-43100-227 EQUIPMENT RENTAL CONTRAC	\$0.00	\$590.29	\$0.00	\$1,145.00	\$2,500.00	118.34%
E 100-43100-240 SMALL TOOLS & MINOR EQUIP	\$522.20	\$151.43	\$131.97	\$368.00	\$368.00	0.00%
E 100-43100-303 ENGINEERING	\$6,021.00	\$46,128.50	\$14,287.28	\$10,416.00	\$18,000.00	72.81%
E 100-43100-321 COMMUNICATIONS (TELEPHON	\$7,631.18	\$6,544.40	\$4,640.75	\$7,600.00	\$7,600.00	0.00%
E 100-43100-331 CONFERENCE & TRAVEL	\$570.98	\$0.00	\$615.00	\$1,176.00	\$1,176.00	0.00%
E 100-43100-350 PRINTING & PUBLICATIONS	\$287.80	\$0.00	\$0.00	\$3,896.00	\$0.00	-100.00%
E 100-43100-360 WORKERS COMP INSURANCE	\$6,416.80	\$7,063.60	\$11,366.94	\$7,411.00	\$12,504.00	68.72%
E 100-43100-361 INSURANCE	\$8,414.61	\$9,456.45	\$11,863.50	\$9,277.00	\$12,457.00	34.28%
E 100-43100-380 ELECTRIC & GAS UTILITIES	\$6,043.10	\$5,721.98	\$7,213.60	\$11,288.00	\$11,288.00	0.00%
E 100-43100-381 STREET LIGHTING	\$5,337.77	\$6,422.47	\$4,098.31	\$3,245.00	\$6,500.00	100.31%
E 100-43100-384 GARBAGE PICK-UP	\$0.00	\$0.00	\$0.00	\$536.00	\$536.00	0.00%
E 100-43100-405 MISCELLANEOUS	\$832.15	\$560.56	\$43.00	\$294.00	\$294.00	0.00%
E 100-43100-407 SNOW REMOVAL-MATERIALS	\$27,853.16	\$21,856.57	\$50,165.59	\$31,343.00	\$31,343.00	0.00%
E 100-43100-408 DUST CONTROL	\$67,839.50	\$69,854.30	\$84,235.06	\$79,118.00	\$82,000.00	3.64%
E 100-43100-412 BRUSH & TREE REMOVAL	\$17,623.75	\$14,025.00	\$16,250.00	\$16,706.00	\$16,706.00	0.00%
E 100-43100-413 SALES/FUEL TAX & LICENSE	\$0.00	\$0.00	\$0.00	\$578.00	\$578.00	0.00%
E 100-43100-415 SAC CHARGES	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	0.00%
E 100-43100-418 WEED CONTROL	\$0.00	\$0.00	\$0.00	\$3,339.00	\$3,339.00	0.00%
E 100-43100-420 GOPHER STATE ONE-CALL	\$1,577.05	\$1,324.60	\$1,035.10	\$2,132.00	\$2,132.00	0.00%
E 100-43100-421 SEAL COATING	\$43,015.00	\$50,000.00	\$0.00	\$52,500.00	\$60,000.00	14.29%
E 100-43100-422 ROAD TILING	\$37,901.20	\$0.00	\$0.00	\$52,500.00	\$60,000.00	14.29%

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
E 100-43100-430 SAFETY PROGRAM (AWAIR, ETC	\$0.00	\$365.00	\$6,462.00	\$2,132.00	\$6,500.00	204.88%
E 100-43100-433 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$693.00	\$693.00	0.00%
E 100-43100-500 Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-43100-550 C.O. (ROAD IMPROV. - 802)	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	-100.00%
E 100-43100-570 CAPITAL OUTLAY (EQUIPMENT)	\$58,455.21	\$104,518.00	\$84,514.84	\$0.00	\$0.00	0.00%
E 100-43100-720 TRANSFERS OUT	\$60,000.00	\$60,000.00	\$51,500.00	\$61,800.00	\$113,055.00	82.94%
PUBLIC WORKS	\$758,876.22	\$790,186.59	\$711,572.30	\$795,573.00	\$847,661.00	
RECREATION						
E 100-45100-120 COMMUNITY EVENT CONTRIBU	\$4,000.00	\$0.00	\$5,062.32	\$7,466.00	\$4,500.00	-39.73%
RECREATION	\$4,000.00	\$0.00	\$5,062.32	\$7,466.00	\$4,500.00	
SOLID WASTE (LAND & RECYCLING)						
E 100-43200-383 RECYCLING EXPENSES	\$74,099.28	\$71,369.18	\$61,248.26	\$72,293.00	\$94,000.00	30.03%
E 100-43200-405 MISCELLANEOUS	\$119.25	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-43200-410 EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-43200-411 CLEAN-UP DAY	\$11,843.43	\$11,400.00	\$23,812.34	\$12,500.00	\$15,000.00	20.00%
SOLID WASTE (LAND & RECYCLING)	\$86,061.96	\$83,369.18	\$85,060.60	\$84,793.00	\$109,000.00	
TRANSFER OUT						
E 100-49300-720 TRANSFERS OUT	\$68,770.00	\$266,669.00	\$289,611.50	\$38,055.00	\$0.00	-100.00%
TRANSFER OUT	\$68,770.00	\$266,669.00	\$289,611.50	\$38,055.00	\$0.00	
UNALLOCATED INSURANCE						
E 100-49240-375 CLAIM DEDUCTIBLE	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	0.00%
E 100-49240-620 AGENCY FEES	\$0.00	\$0.00	\$0.00	\$2,226.00	\$2,226.00	0.00%
UNALLOCATED INSURANCE	\$0.00	\$0.00	\$0.00	\$2,846.00	\$2,846.00	
100 GENERAL FUND	\$7,020,728.71	\$7,554,778.90	\$6,313,568.19	\$7,523,360.00	\$7,950,632.00	

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
602 SEWER FUND						
R 602-31010 AD VALOREM TAXES	\$12,272.00	\$15,569.00	\$6,675.50	\$12,886.00	\$16,382.00	27.13%
R 602-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-34108 ADMINISTRATIVE CHARGES/REIMB	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-34401 SEWER CONNECTION CHARGE	\$28,650.00	\$16,850.56	\$3,860.00	\$13,860.00	\$14,553.00	5.00%
R 602-34408 USER AVAIL. CHG.	\$47,590.54	\$21,209.16	\$19,377.24	\$0.00	\$0.00	0.00%
R 602-34410 SEWER COMPLIANCE CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-36100 SPECIAL ASSESS/INT (CTY. PYMT)	\$29,768.42	\$26,316.64	\$33,626.44	\$0.00	\$0.00	0.00%
R 602-36101 PRINCIPLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-36210 INTEREST EARNINGS	\$246.07	\$4,073.86	\$12,882.82	\$0.00	\$10,000.00	0.00%
R 602-36230 MISC REVENUE/REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-37200 TRANSFERS IN (GENERAL FUND)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-37210 COLLECTION & GRAVITY LINE	\$223,063.30	\$229,574.80	\$151,521.43	\$218,400.00	\$229,320.00	5.00%
R 602-37220 RESIDENTIAL CLUSTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-37230 ON-SITE SYSTEMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-37240 CLUSTER MOUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-37250 COMMERCIAL	\$17,687.53	\$17,131.61	\$9,268.86	\$17,850.00	\$18,743.00	5.00%
R 602-37260 SALE OF FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-37270 DEL UTILITIES - CITY PYMT	\$477.39	\$998.81	\$119.34	\$0.00	\$0.00	0.00%
R 602-37600 STREET TO HOUSE CONNECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-39203 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 602-39999 Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$359,755.25	\$331,999.44	\$237,331.63	\$262,996.00	\$288,998.00	
SEWER						
E 602-49450-101 WAGES (FULL-TIME)	\$50,613.86	\$48,619.91	\$87,121.54	\$99,677.00	\$111,102.00	11.46%
E 602-49450-121 PERA	\$206.18	-\$6,884.38	\$2,594.76	\$7,476.00	\$8,333.00	11.46%
E 602-49450-122 FICA(6.2) MEDICARE (1.45)	\$3,939.40	\$3,258.47	\$2,646.67	\$7,625.00	\$8,500.00	11.48%
E 602-49450-131 CITY PAID BENEFIT ALLOWANC	\$15,525.11	\$23,608.34	\$22,390.00	\$22,605.00	\$24,074.00	6.50%
E 602-49450-210 OPERATING SUPPLIES/MTN EQ	\$0.00	\$6,126.13	\$5,369.69	\$19,243.00	\$19,243.00	0.00%
E 602-49450-301 AUDITING FEES	\$0.00	\$0.00	\$0.00	\$1,113.00	\$1,113.00	0.00%
E 602-49450-303 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 602-49450-304 CIVIL, LEGAL (K&G)	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	0.00%
E 602-49450-310 OTHER CONSULTING EXPENSE	\$748.38	\$2,350.92	\$2,612.64	\$3,000.00	\$3,000.00	0.00%
E 602-49450-331 CONFERENCE & TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 602-49450-360 WORKERS COMP INSURANCE	\$641.68	\$706.36	\$1,196.52	\$706.00	\$1,316.00	86.40%
E 602-49450-361 INSURANCE	\$936.41	\$1,052.14	\$1,186.35	\$983.00	\$1,246.00	26.75%
E 602-49450-375 CLAIM DEDUCTIBLE	\$0.00	\$500.00	\$0.00	\$2,264.00	\$2,264.00	0.00%

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
E 602-49450-380 ELECTRIC & GAS UTILITIES	\$21,326.37	\$37,823.60	\$24,019.13	\$26,500.00	\$26,500.00	0.00%
E 602-49450-401 MAINT.&REPAIR BLD CONTRAC	\$210.00	\$1,209.85	\$0.00	\$23,100.00	\$23,100.00	0.00%
E 602-49450-404 MAINT.&REPAIR EQUIP.(CONTR	\$2,120.71	\$16,162.50	\$38,056.36	\$22,953.00	\$22,953.00	0.00%
E 602-49450-405 MISCELLANEOUS	\$530.00	\$3,016.40	\$3,847.61	\$0.00	\$0.00	0.00%
E 602-49450-414 METRO COUNCIL-ENVIRON.(SE	\$40,851.36	\$56,501.78	\$42,062.70	\$49,741.00	\$49,741.00	0.00%
E 602-49450-415 SAC CHARGES	\$2,485.00	\$14,934.85	\$19,880.00	\$44,100.00	\$44,100.00	0.00%
E 602-49450-416 DEPRECIATION	\$131,933.17	\$124,522.37	\$109,944.20	\$131,932.00	\$131,932.00	0.00%
E 602-49450-417 LICENSES & PERMITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 602-49450-433 DUES & SUBSCRIPTIONS	\$1,690.00	\$0.00	\$840.00	\$100.00	\$100.00	0.00%
E 602-49450-560 CAPITAL OUTLAY (OFFICE EQUI	\$270.00	\$0.00	\$0.00	\$835.00	\$835.00	0.00%
E 602-49450-570 CAPITAL OUTLAY (EQUIPMENT)	\$15,820.99	\$7,145.00	\$22,360.00	\$588.00	\$588.00	0.00%
E 602-49450-601 BOND PRINCIPAL	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	0.00%
E 602-49450-611 INTEREST EXPENSE (Loan)	\$11,775.00	\$8,365.00	\$7,928.75	\$7,929.00	\$5,816.00	-26.65%
E 602-49450-620 AGENCY FEES	\$575.00	\$575.00	\$0.00	\$0.00	\$0.00	0.00%
E 602-49450-999 PRIOR PERIOD ADJ.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SEWER	\$302,198.62	\$349,594.24	\$459,531.92	\$537,470.00	\$550,856.00	
602 SEWER FUND	\$661,953.87	\$681,593.68	\$696,863.55	\$800,466.00	\$839,854.00	

Account Descr	2021 Amt	2022 Amt	2023 YTD Amt	2023 Budget	2024 Budget	%Diff from Cur Yr 2023
	\$7,682,682.58	\$8,236,372.58	\$7,010,431.74	\$8,323,826.00	\$8,790,486.00	

# City of Independence

## League of Minnesota Cities – Navigator Grant Application

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*To:* City Council  
*From:* Mark Kaltsas, City Administrator  
*Meeting Date:* December 5, 2023

### ***Discussion:***

The City has been working to identify funding opportunities which would aid in the advance of the Highway 12 redevelopment project. It was recently determined that MNDOT has slated funding for a roundabout at County Line Road and Highway 12 for 2028. The roundabout at County Line and Highway 12 was a part of the overall corridor redevelopment project. With that portion of the project likely funded, the City is working to obtain \$20-30M for the remainder of the corridor improvements. Staff has discussed pursuing a portion of the funds through Metropolitan Council Regional Solicitation Application. If successful, this grant has the potential to yield \$7M in funding (for 2028-2029 projects) that could be combined with additional funding in the future. The application is due on December 15, 2023.

The City of Delano and Maple Plain are interested in partnering with the City of Independence on preparing the grant application. Staff has obtained a proposal from KLJ Engineers to prepare the grant application. KLJ is the firm that prepared the overall corridor study for MNDOT and is the most equipped to prepare the application due to their familiarity with the corridor. KLJ has provided an estimated scope and cost of \$13,615.00 to prepare the application.

For 2023-2024, the League of Minnesota Cities (LMC) has allocated funds of up to \$5,000 per city specifically for the purpose of preparing grant applications. It is anticipated that the cities would jointly apply for a grant from the LMC to fund the anticipated \$13,615.00 cost. Staff has prepared a resolution that would support approval of the LMC grant application.

### ***Council Direction:***

Staff is seeking approval from the Council to proceed. If directed to proceed, the Council will need to adopt **RESOLUTION 23-1205-04** seeking LMC grant funding. Council is also being asked to authorize staff to execute the contract for professional services with KLJ Engineers to prepare the grant application.

### ***Attachments:* RESOLUTION 23-1205-04**



RESOLUTION OF THE  
CITY OF INDEPENDENCE  
HENNEPIN COUNTY, MINNESOTA

**RESOLUTION NO. 23-1205-04**

**RESOLUTION SUPPORTING APPLICATION TO LEAGUE OF MINNESOTA CITIES  
GRANT NAVIGATOR PROGRAM**

**WHEREAS**, the City of Independence is part of the Highway 12 Coalition working toward improved safety and mobility on the Highway 12 corridor; and,

**WHEREAS**, the Minnesota Department of Transportation and Metropolitan Council have identified the 2023 Regional Solicitation as a potential funding source for improving the corridor through Independence, between Delano and Maple Plain, through the allocation of up to \$250M of federal highway funds; and,

**WHEREAS**, the cities of Delano, Independence, and Maple Plain desire to collectively apply for the 2023 Regional Solicitation; and,

**WHEREAS**, on behalf of the cities, the City of Independence has engaged KLJ Engineering to develop and complete the application materials for the 2023 Regional Solicitation for a not to exceed fee of \$13,615; and,

**WHEREAS**, the cities of Delano, Independence, and Maple Plain have not previously applied for League of Minnesota Cities Grant Navigator funds and desire to do so in order to fund this important project.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE** that the City hereby supports a joint application between the cities of Delano, Independence, and Maple Plain to the League of Minnesota Cities Grants Navigator Program in the amount of \$13,615 for the purpose of applying to the Metropolitan Council's 2023 Regional Solicitation.

This resolution was adopted by the City Council of the City of Independence on this 5<sup>th</sup> day of December 2023, by a vote of \_\_\_\_ ayes and \_\_\_\_ nays.

\_\_\_\_\_  
Marvin Johnson, Mayor

ATTEST:

\_\_\_\_\_  
Mark Kaltsas, City Administrator