



CITY COUNCIL MEETING AGENDA
TUESDAY JUNE 18, 2019
REGULAR MEETING

CITY COUNCIL MEETING TIME: 6:30 PM

1. Call to Order

2. Pledge of Allegiance

3. Roll Call

4. ****Consent Agenda****

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council Minutes from the June 4, 2019 Regular City Council Meeting.
- b. Approval of Accounts Payable; Checks Numbered 18913-18943 (Checks Numbered 18944-18946 are voided).
- c. Renewal of Tobacco License for Windsong Golf Club.
- d. Review 1st Quarter Financial Report.
- e. Authorization to add a new signatory to the City's Accounts.

5. Set Agenda – Anyone Not on the Agenda can be Placed Under Open/Misc.

6. Reports of Boards and Committees by Council and Staff.

7. Director Gary Kroells, West Hennepin Public Safety:

- a. Activity Reports for the Months of April and May 2019.

8. Annual Opportunity for Public to Comment on MS4 Permit.

9. Appointment of New Member to the Planning Commission.

- a. **RESOLUTION 19-0618-01**

10. Open/Misc.

11. Adjourn.

MINUTES OF A REGULAR MEETING OF THE
INDEPENDENCE CITY COUNCIL
TUESDAY, JUNE 4, 2019 –6:30 P.M.

1. CALL TO ORDER.

Pursuant to due call and notice thereof, a regular meeting of the Independence City Council was called to order by Mayor Johnson at 6:30 p.m.

3. ROLL CALL

PRESENT: Mayor Johnson, Councilors Spencer, Grotting, McCoy and Betts

ABSENT: None

STAFF: City Administrator Kaltsas, City Administrative Assistant Horner, City Attorney Vose

VISITORS: Anita Volkenant, Chris Knopik (Clifton Larson Allen)

4. ****Consent Agenda****

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council Minutes from the May 21, 2019 Regular City Council Meeting.
- b. Approval of City Council Minutes from the April 24, 2019 City Council Workshop.
- c. Approval of Accounts Payable; Checks Numbered 18882-18912

Motion by McCoy, second by Spencer to approve the Consent Agenda. Ayes: Johnson, Betts, Grotting, McCoy and Spencer. Nays: None. Absent: None. MOTION DECLARED CARRIED.

5. SET AGENDA – ANYONE NOT ON THE AGENDA CAN BE PLACED UNDER OPEN/MISC.

6. REPORTS OF BOARDS AND COMMITTEES BY COUNCIL AND STAFF

Spencer attended the following meetings:

- None

Grotting attended the following meetings:

- None

McCoy attended the following meetings:

- American Legion Memorial Service at Lewis Cemetery

Betts attended the following meetings:

- None

Johnson attended the following meetings:

- Haven Homes Advisory Committee Meeting
- Food Shelf Open House

- Orono Scholarship Night
- Metropolitan Waste Committee Policy Meeting
- Senior Community Services Board Meeting
- Community Action Partnership Meeting
- American Legion Memorial Service at Lewis Cemetery
- Orono Senior Reception
- WeCAN Breakfast
- Haven Homes Meeting
- Highway 12/ County Road 92 Workshop with MnDOT
- Maple Plain Park Days

Horner attended the following meetings:

- West Hennepin Chamber of Commerce
- Hennepin County Recycling Meeting

Kaltsas attended the following meetings:

- Highway 12/ County Road 92 Workshop with MnDOT

7. Presentation of the 2018 Financial Audit – Chris Knopik, Clifton Larson Allen.

- 2018 Draft Financial Audit
- 2018 Audit Presentation

Knopik presented the audit results. He noted expenses tipped up a bit due to the PERA pension increases that come up each year. The general fund revenues reflect property tax increases and decreases in license and permits this year. Expenditures were up related to escrow clean-ups but Knopik noted this was balanced by a decrease in legal fees. Delinquent taxes increased a bit due to the increased tax levy. Reserve funds are at 39%. Sewer funds are coming around with the increased rates.

Motion by Betts, second by McCoy to accept the 2018 Financial Audit subject to the Maple Plain Fire Department report. Ayes: Johnson, Betts, Grotting, McCoy and Spencer. Nays: None. Absent: None. MOTION DECLARED CARRIED.

(Grotting had to leave for a commitment at this point in the meeting).

8. Review and Consider Approval of Cooperative Agreement Between the City of Independence and the Metropolitan Council Relating to the Loretto Sewer Connection.

- Draft Cooperative Agreement.

Kaltsas said the City has been working with the Metropolitan Council and Loretto relating to their proposed sewer connection to the City's system running along CSAH 11. As has been discussed in the past, the Metropolitan Council is willing to take over the maintenance of the Independence force main that runs from CSAH 11 to the Medina lift station. Metropolitan Council has prepared a draft agreement which provides a detailed breakdown of responsibilities, reimbursement, land acquisition, etc. relating to allowing the Loretto connection. The highlights of this agreement are as follows:

- 1) The City of Independence will allow Loretto to connect their force main to the City's existing 6" force main running along CSAH 19.
- 2) The Metropolitan Council will agree to reimburse the City of Independence for all maintenance, repair and replacement of the existing force main if the cost of the repair or replacement exceeds \$300. The Metropolitan Council will pay a lump sum annual maintenance fee to the City of \$2,740, plus annual inflation (tied to the Consumer Price Index) following the date of Loretto's connection to the system. This fee includes a "reimbursement" to the City of approximately \$25,000 for the purpose of upgrading the two existing pumps to 15 HP pumps in PS 5 (City's existing pump station.)
- 3) The Metropolitan Council will install a new flow meter in the existing manhole located on CSAH 11 and owned by the City. The City will sell the manhole to the Metropolitan Council and provide access to the manhole via a license agreement.
- 4) In exchange for the sale of the manhole structure and easement, the Metropolitan Council will pay a one-time amount of \$25,000 which would be used for I&I projects in the City.

Independence, Medina, Greenfield and Loretto will need to amend the Tri-City Agreement to become the Quad-City Agreement. The agreement will need to stipulate the maximum rate of sewer flow that Loretto can discharge into the City's force main. The City looked at the impact of the Loretto connection into the City's force main as it relates to the potential physical capacity of the line. The proposed rate of flow from Loretto is the equivalent of approximately 100 Residential Equivalent Connections (REC's). This amount represents approximately 1/10th of the total 6" force main capacity. The City has approximately 200 connections going into the pipe currently.

The City Council is being asked to consider approving the agreement and authorizing the Mayor and City Administer to execute the Agreement subject to the approval of an updated Quad City Agreement. Should the Quad City Agreement not be approved by the City, the Cooperative Agreement will not be executed. The City Attorney has reviewed the proposed draft agreement.

Motion by Spencer, second by McCoy to approve the Cooperative Agreement Between the City of Independence and the Metropolitan Council Relating to the Loretto Sewer Connection subject to an updated Quad City Agreement. Ayes: Johnson, Betts, McCoy and Spencer. Nays: None. Absent: Grotting. MOTION DECLARED CARRIED.

9. Update to Employee Policy Manual – Long Term Medical Savings Account for Employees with 20 Years of Service or More.

a. RESOLUTION 19-0604-01.

Kaltsas said the City's new benefits coordinator identified a possible benefit that the City employees were not currently using. MSRS administers a post-employment health care savings account that allows employees to contribute a portion or all of their sick and vacation payouts to this account upon retirement. In order to be eligible, all employees in an organization must elect to use the same "formula" for contributions and the language must be incorporated into the personnel policy handbook. Given Larry's pending retirement, the City has reviewed the program and believes that this program provides an excellent opportunity for our employees. The proposed language would provide this benefit to employees with at least 20 years of service (the next closest employee to 20 years of service is at 15 years in 2019). It is likely that we will discuss this program with all staff to determine if another threshold (lesser number of years) would be

something that they would like to further explore (likely at a different percentage of contribution). The City can always amend and or update this policy in the future if there is a desire by staff to change the parameters. The program can also be offered in several tiers (years of service thresholds with different percentage contributions). The post-employment health care savings account allows employees to contribute payout funds into the account as a pre-tax contribution and can be used following retirement for eligible health care related expenses. This account is very similar to a regular health care savings account. It should be noted that West Hennepin Public Safety currently utilizes this program for its employees.

Motion by Betts, second by McCoy to approve RESOLUTION 19-0604-01 which is an update to Employee Policy Manual – Long Term Medical Savings Account for Employees with 20 Years of Service or More. Ayes: Johnson, Betts, McCoy and Spencer. Nays: None. Absent: Grotting. MOTION DECLARED CARRIED.

10. Adjourn.

Motion by Spencer, second by McCoy to adjourn the meeting at 7:42 p.m.

Respectfully Submitted

Trish Gronstal/Recording Secretary

City of Independence

First Quarter 2019 Financial Summary

To: City Council
From: Mark Kaltsas, Administrator
Meeting Date: June 18, 2019

Summary:

The City Council receives quarterly financial reports detailing the current financial status of the City. The reports are typically presented for information to the Council. The 2019 first quarter report shows that the City is in good standing following a review of the first quarter revenues and expenditures.

Staff's overall review of the budget shows that we are in line with spending and on track to be on budget for the year. Typically, the first quarter shows some larger expenditures for insurance and public works related to paying annual premiums and purchasing the majority of materials for public works. You will also notice that this report does not reflect the initial tax settlement that was received in June.

Attachments:

1. First Quarter Financial Report

1st Quarter Report

City of Independence

Independence, Minnesota

As of March 31, 2019



AEM Financial Solutions™

People
+ Process®
Going
Beyond the
Numbers

ACCOUNTANT'S COMPILATION REPORT

Honorable Mayor and City Council
City of Independence
Independence, Minnesota

Management is responsible for accompanying financial statements of the City of Independence, which comprise the budget to actual statement of revenues and expenditures for the General and enterprise funds as of March 31, 2019 in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with *Statements on Standards for Accounting and Review Services* promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and the statement of cash flows were included in the financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

Sincerely,

AEM FINANCIAL SOLUTIONS, LLC

Honorable Mayor and City Council
City of Independence
Independence, Minnesota

Dear Honorable Mayor and City Council:

We have reconciled all bank accounts through March 31, 2019 and reviewed activity in all funds. The following is a summary of our observations. All information presented is unaudited.

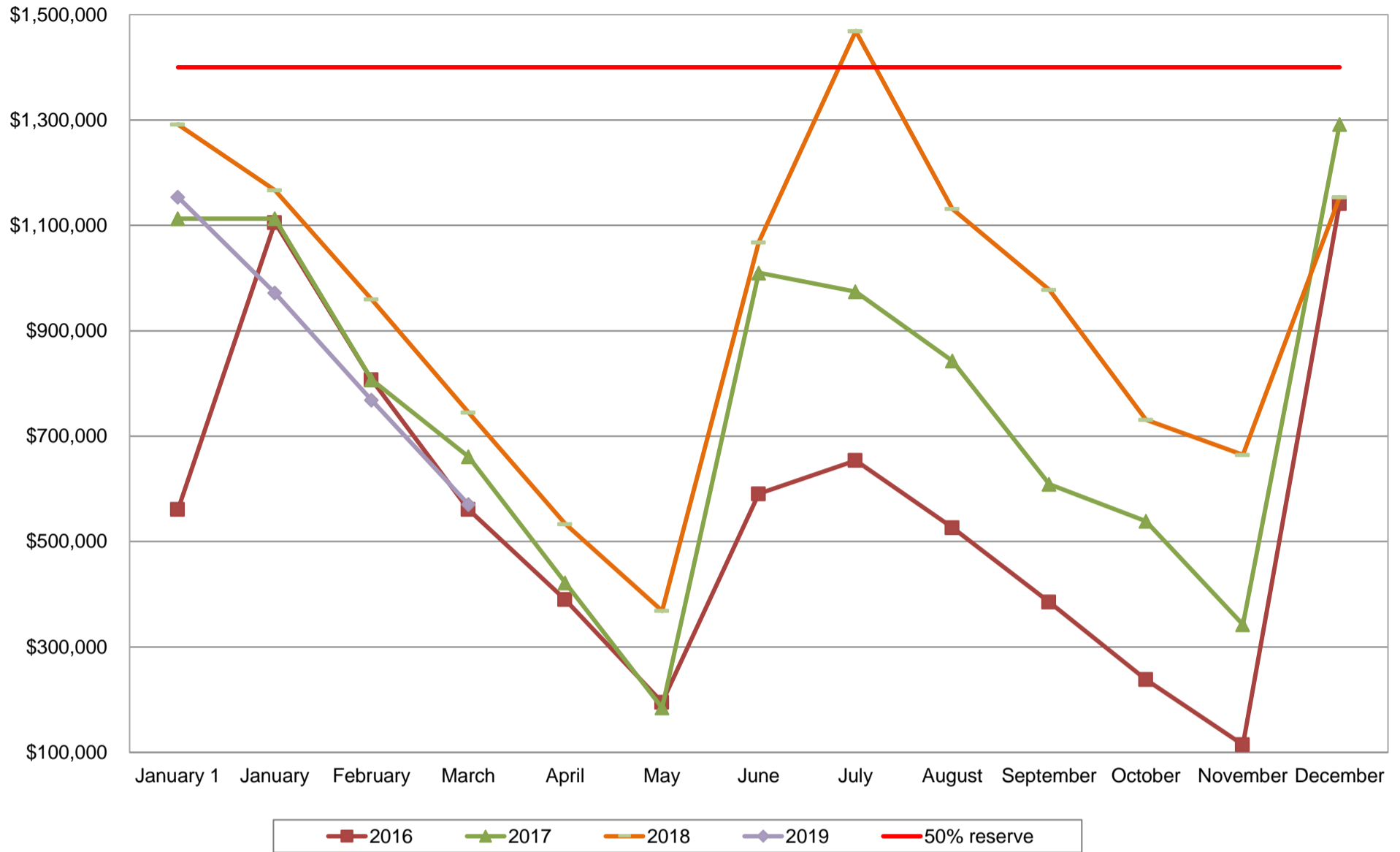
Cash and Investments

The City's cash and investment balances are as follows:

	03/31/2019	12/31/2018	Increase/ (Decrease)
Checking	\$ 147,244	\$ 274,829	\$ (127,584)
Investments (At Market Value)	1,114,870	1,889,991	(775,122)
Total Cash and Investments	<u>\$ 1,262,114</u>	<u>\$ 2,164,820</u>	<u>\$ (902,706)</u>

Investment Type	03/31/2019	12/31/2018	Increase/ (Decrease)
Checking	\$ 147,244	\$ 274,829	\$ (127,584)
Money Market	920,986	1,697,742	(776,756)
Negotiable CDs	193,884	192,250	1,634
Total Investments	<u>\$ 1,262,114</u>	<u>\$ 2,164,820</u>	<u>\$ (902,706)</u>

General Fund Cash Balances 2016 - 2019



General Fund													
Receipts				Disbursements									
	YTD Budget	YTD Actual	Percent of YTD Budget		YTD Budget	YTD Actual	Percent of YTD Budget						
Taxes	\$ 664,134	\$ -	- %	↓	Legislative	\$ 5,764	\$ 5,013	87.0 %	→				
Licenses and permits	41,268	37,289	90.4	→	Election	1,063	4,205	395.6	↓				
Intergovernmental	4,000	-	-	↓	City Clerk/finance	111,031	84,880	76.4	↑				
Charges for services	10,288	2,117	20.6	↓	Legal services	10,096	3,883	38.5	↑				
Fines and forfeitures	11,935	5,198	43.6	↓	Planning and zoning	9,710	9,605	98.9	→				
Miscellaneous revenue	2,750	2,286	83.1	↓	General government building	10,526	9,973	94.7	→				
	\$ 734,375	\$ 46,890	6.4 %	↓	Public safety	378,776	376,264	99.3	→				
Key ↑ Varies more than 15% than budget positively ↓ Varies more than 15% than budget negatively → Within 15% of budget				Building inspector	28,077	31,447	112.0	→					
				Public works	143,640	104,769	72.9	↑					
				Solid waste	12,875	8,470	65.8	↑					
				Recreation/community service	1,890	3,292	174.2	↓					
				Park maintenance	3,131	3,533	112.8	→					
				Insurance	640	-	-	↑					
					\$ 717,219	\$ 645,334	90.0 %	→					

Current short-term rates being offered by financial institutions are very low as evidenced by the table of U.S. Treasury rates below. The U.S. Treasury rates provide a benchmark perspective for rate of return.

Date	Treasury Yields								
	1 mo	3 mo	6 mo	1 yr	2 yr	3 yr	5 yr	7 yr	10 yr
12/31/2010	0.07	0.12	0.19	0.29	0.61	1.02	2.01	2.71	3.30
12/30/2011	0.01	0.02	0.06	0.12	0.25	0.36	0.83	1.35	1.89
12/31/2012	0.02	0.05	0.11	0.16	0.25	0.36	0.72	1.18	1.78
12/31/2013	0.01	0.07	0.10	0.13	0.38	0.78	1.75	2.45	3.04
12/31/2014	0.03	0.04	0.12	0.25	0.67	1.10	1.65	1.97	2.17
12/31/2015	0.14	0.16	0.49	0.65	1.06	1.31	1.76	2.09	2.27
03/31/2016	0.18	0.21	0.39	0.59	0.73	0.87	1.21	1.54	1.78
06/30/2016	0.20	0.26	0.36	0.45	0.58	0.71	1.01	1.29	1.49
09/30/2016	0.20	0.29	0.45	0.59	0.77	0.88	1.14	1.42	1.60
12/31/2016	0.44	0.51	0.62	0.85	1.20	1.47	1.93	2.25	2.45
03/31/2017	0.74	0.76	0.91	1.03	1.27	1.50	1.93	2.22	2.40
06/30/2017	0.84	1.03	1.14	1.24	1.38	1.55	1.89	2.14	2.31
09/30/2017	0.96	1.06	1.20	1.31	1.47	1.62	1.92	2.16	2.33
12/31/2017	1.28	1.39	1.53	1.76	1.89	1.98	2.20	2.33	2.40
03/31/2018	1.63	1.73	1.93	2.09	2.27	2.39	2.56	2.68	2.74
06/30/2018	1.77	1.93	2.11	2.33	2.52	2.63	2.73	2.81	2.85
09/30/2018	2.12	2.19	2.36	2.59	2.81	2.88	2.94	3.01	3.05
12/31/2018	2.44	2.45	2.56	2.63	2.48	2.46	2.51	2.59	2.69
03/29/2019	2.43	2.40	2.44	2.40	2.27	2.21	2.23	2.31	2.41

Budget Summary

A more detailed analysis of funds is included as Attachment A.

Cash Balance Summary

A detailed view of department totals compared with budget is included as Attachment B.

Investment Summary

A detailed summary of current investments is included as Attachment C.

Enterprise Fund Summary

A detailed summary of enterprise fund financial results is included as Attachment D.

Revenue and Expenditures

A detail of revenues and expenditures is included

* * * * *

This information is unaudited and is intended solely for the information and use of management and City Council and is not intended and should not be used by anyone other than these specified parties.

If you have any questions or wish to discuss any of the items contained in this letter or the attachments, please feel free to contact us at your convenience. We wish to thank you for the continued opportunity to be of service and for the courtesy and cooperation extended to us by your staff.

Sincerely,

AEM FINANCIAL SOLUTIONS, LLC

City of Independence, Minnesota
Statement of Revenue and Expenditures -
Budget and Actual - General Fund (Unaudited)
For Three Months Ended March 31, 2019

ATTACHMENT A

	Annual Budget	Budget Thru 3/31/2019	Actual Thru 3/31/2019	Variance - Favorable (Unfavorable)	Percent Received or Expended Based on Budget Thru 3/31/2019
Revenues					
Taxes	\$ 2,656,535	\$ 664,134	\$ -	\$ (664,134) *	- %
Licenses and permits	165,070	41,268	37,289	(3,979)	90.36
Intergovernmental	16,000	4,000	-	(4,000) **	-
Charges for services	41,150	10,288	2,117	(8,171)	20.58
Fines and forfeitures	47,740	11,935	5,198	(6,737)	43.55
Miscellaneous revenue	11,000	2,750	2,286	(464)	83.13
Total Revenues	2,937,495	734,375	46,890	(687,485)	6.39
Expenditures					
Legislative	23,056	5,764	5,013	751	86.97
Election	4,250	1,063	4,205	(3,142)	396
City Clerk/finance	444,125	111,031	84,880	26,151 (1)	76.45
Legal services	40,382	10,096	3,883	6,213	38.46
Planning and zoning	38,840	9,710	9,605	105	98.92
General government building	42,104	10,526	9,973	553	94.75
Public safety	1,515,102	378,776	376,264	2,512	99.34
Building inspector	112,308	28,077	31,447	(3,370)	112.00
Public works	574,561	143,640	104,769	38,871 (2)	72.94
Solid waste	51,500	12,875	8,470	4,405	65.79
Recreation/community service	7,560	1,890	3,292	(1,402)	174.18
Park maintenance	12,524	3,131	3,533	(402)	112.84
Insurance	2,560	640	-	640	-
Total Expenditures	2,868,872	717,219	645,334	71,885	89.98
Transfers in	-	-	-	-	N/A
Transfers out	(68,623)	(17,156)	(17,156)	- (3)	100.00
Excess Revenues (Expenditures)	\$ -	\$ -	\$ (581,288)	\$ (615,600)	

* Taxes are paid 40% in June, 30% in July and the remainder are paid in December.

** Grants are paid 50% in July and the remainder are paid in December.

Item Explanation of Items Percentage Received/Expended Less than 80% or Greater than 120% and \$ Variance Greater than \$10,000.

- (1) Have not received February and March Terramark invoices and the Assessor's Contract is not invoiced until August.
- (2) Road projects and maintenance have not started yet.
- (3) Budget transfers are recorded at year end.

City of Independence, Minnesota
Unaudited Cash Balances by Fund
March 31, 2018, December 31, 2018 and March 31, 2019

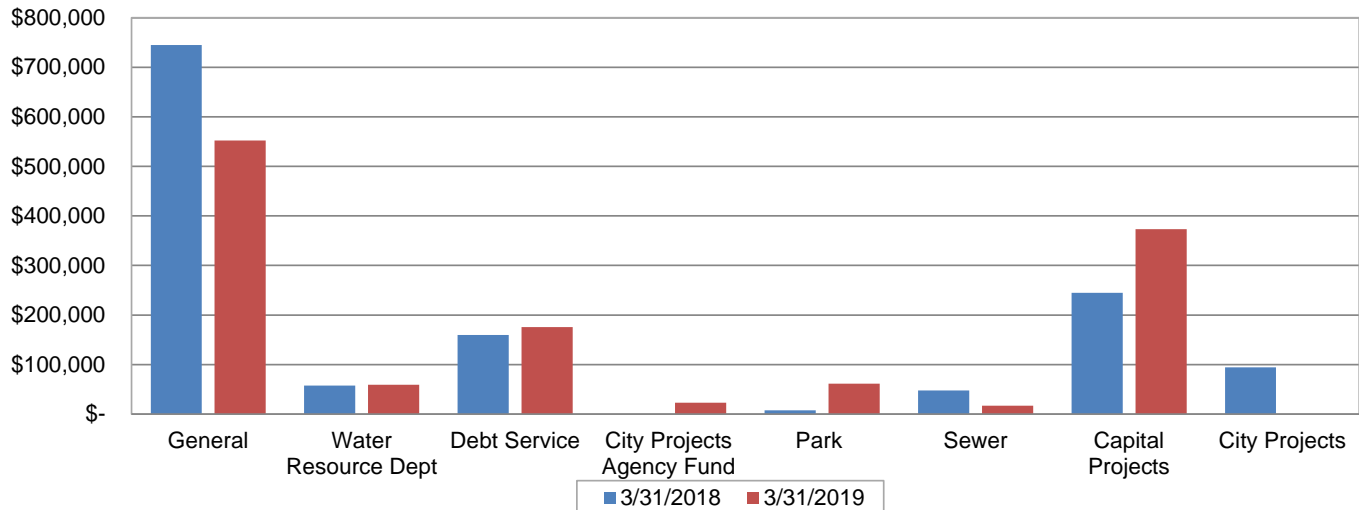
ATTACHMENT B

Fund		Balance 3/31/2018	Balance 12/31/2018	Balance 3/31/2019	YTD Change From 12/31/2018
100	General	\$ 745,200	\$ 1,153,674	\$ 552,071	(1) \$ (601,603)
200	Water Resource Department	57,408	88,828	59,271	(29,557)
309	2001 Lease Revenue Bonds	58,726	64,661	64,810	149
311	Drake Drive Road Improvement	11,473	11,550	11,577	27
312	2007 Equipment Certificate	36,989	37,237	37,323	86
314	2015A G.O. Bond	16,507	183,119	25,271	(2) (157,848)
401	Building Capital	103,663	104,358	104,598	240
402	Road Capital Improvement	12,810	12,895	12,925	30
403	Equipment Capital Improvement	88,715	149,310	166,810	17,500
404	Administrative Capital	39,812	89,029	89,234	205
405	Park	7,876	60,677	61,362	685
414	2015 Street Improvement	36,195	36,438	36,522	84
430	City Projects Agency Fund	-	-	23,248	23,248
602	Sewer	47,610	121,814	17,092	(3) (104,722)
806	City Projects	94,443	51,230	-	(4) (51,230)
Total		\$ 1,357,427	\$ 2,164,820	\$ 1,262,114	\$ (902,706)

Item Explanation of Items Percentage Received/Expended Less than 80% or Greater than 120% and \$ Variance Greater than \$25,000.

- (1) The decrease is an expected result from excess of expenditures over revenues. Additional detail can be obtained on the statement of Revenues & Expenditures.
- (2) GO Tax Abatement Bond 2015A paid in January 2019.
- (3) See the Sewer Statement of Revenue and Expenses for explanation.
- (4) Reclass to Agency Fund 430.

Cash Balance by Fund Compared to Prior Year



Fund	
↓ General	→ Park
→ Water resource dept	↓ Sewer
→ Debt service	↑ Capital projects
	↓ City Projects

Key

- ↑ Balance increased more than 10% over prior year
- ↓ Balance decreased more than 10% over prior year
- Balance within 10% of prior year

City of Independence, Minnesota
Schedule of Investments
For the Month Ending March 31, 2019

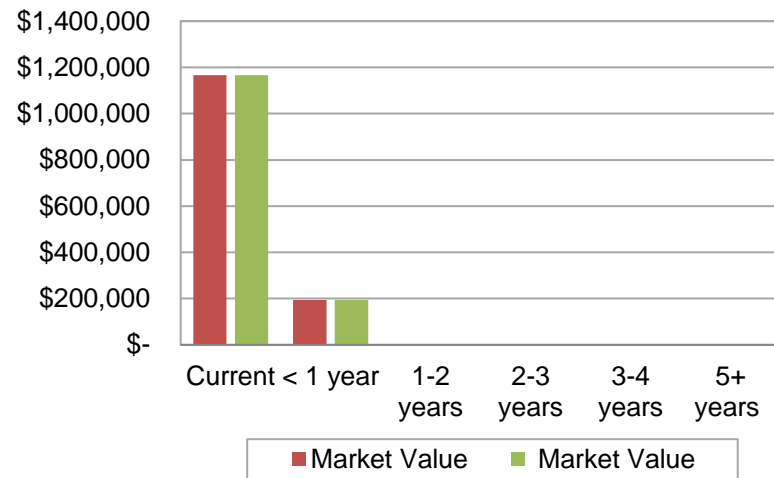
ATTACHMENT C

Institution	Description	Type	Market Value	Deposits -	Expenditures -		Interest	Unadjusted Market Value	Market Value	Unrealized
			1/1/2019	Purchases	Sales			3/31/2019	3/31/2019	gain / loss
Bank of Maple Plain	Checking	Checking	\$ 394,744.78	\$ 977,399.92	\$ (1,127,323.15)	\$ -	\$ 429.45	\$ 245,251.00	\$ 245,251.00	\$ -
Bank of Maple Plain	Money Market	Money Market	1,697,741.80	73,909.30	(853,600.00)	-	2,935.02	920,986.12	920,986.12	-
Bank of Maple Plain	Brokered CD	Brokered CD	193,883.74	-	-	-	-	193,883.74	193,883.74	-
			2,286,370.32	1,051,309.22	(1,980,923.15)	-	3,364.47	1,360,120.86	1,360,120.86	-
Total Cash and Investments			<u>\$ 2,286,370.32</u>	<u>\$ 1,051,309.22</u>	<u>\$ (1,980,923.15)</u>	<u>\$ -</u>	<u>\$ 3,364.47</u>	<u>\$ 1,360,120.86</u>	<u>\$ 1,360,120.86</u>	<u>\$ -</u>

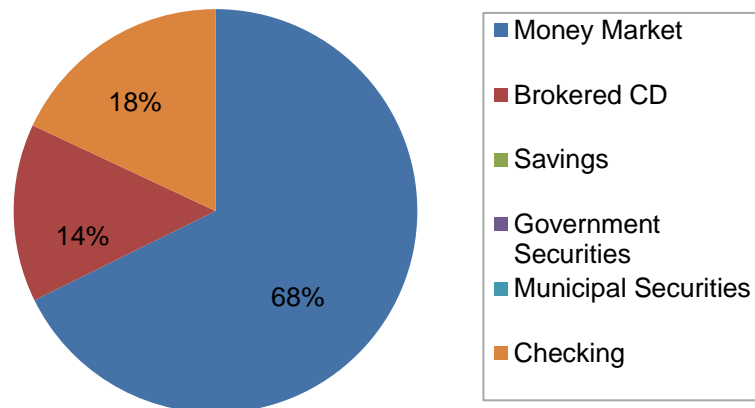
City of Independence, Minnesota
Investments
For the Month Ending March 31, 2019

ATTACHMENT C

Maturities



Maturity	Unadjusted Market Value 3/31/2019	Market Value 3/31/2019	Variance 3/31/2019
Current	\$ 1,166,237.12	\$ 1,166,237.12	\$ -
< 1 year	193,883.74	193,883.74	-
1-2 years	-	-	-
2-3 years	-	-	-
3-4 years	-	-	-
5+ years	-	-	-
	<u>\$ 1,360,120.86</u>	<u>\$ 1,360,120.86</u>	<u>\$ -</u>
		\$ -	
Weighted average Rate of return	0.91%	3/31/2019	
Average Maturity (years)	0.04	3/31/2019	



Investment Type	Market Value 3/31/2019
Money Market	\$ 920,986.12
Brokered CD	193,883.74
Savings	-
Government Securities	-
Municipal Securities	-
Checking	245,251.00
	<u>\$ 1,360,120.86</u>

Operating Account

O/S Deposits	\$ -
O/S Checks	(98,009.43)
	<u>\$ 1,262,111.43</u>

City of Independence, Minnesota
Statement of Revenue and Expenses
Sewer Fund (Unaudited)
For Three Months Ended March 31, 2019

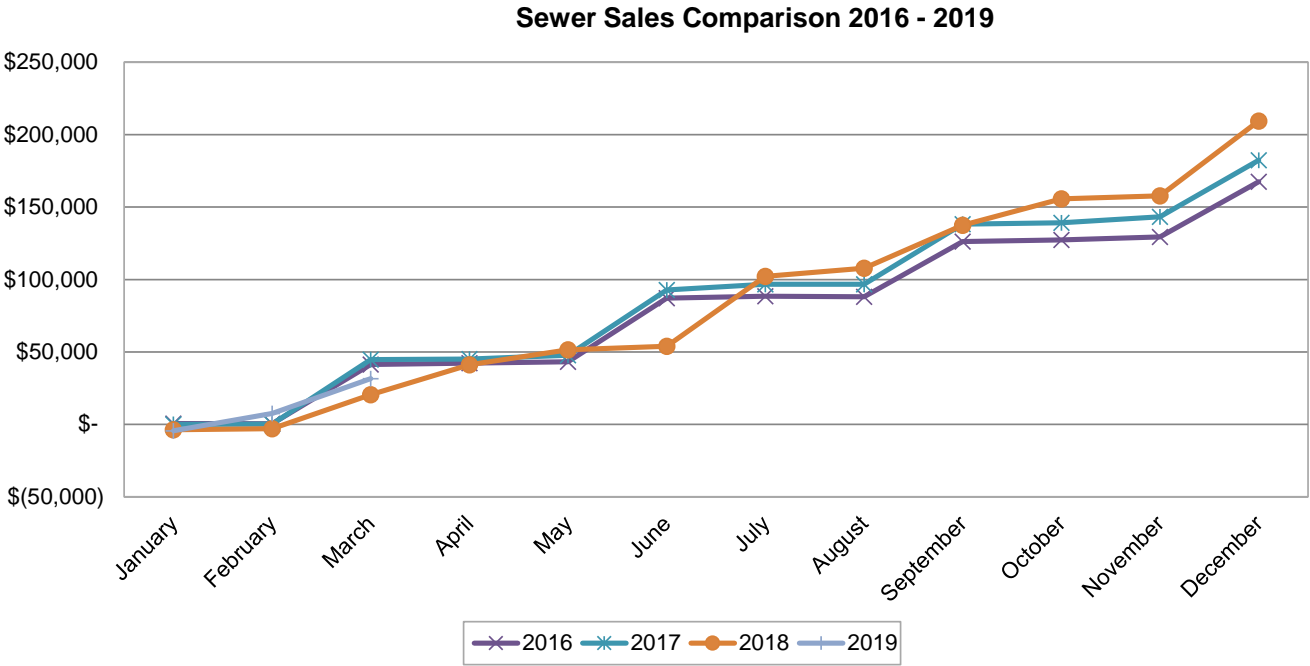
ATTACHMENT D

	Annual Budget 12/31/2019	Actual Thru 3/31/2018	Actual Thru 3/31/2019	Variance - Favorable (Unfavorable)	Percent Received or Expended Based on Actual Thru 3/31/2019
Revenues					
Charges for services	\$ 225,000	\$ 20,595	\$ 31,919	\$ 11,324 (1)	154.98 %
Property taxes	15,957	-	-	-	N/A
Special assessments	-	3,953	-	(3,953)	-
Connection fees	13,200	-	-	-	N/A
Interest income	-	64	41	(23)	64.06
Total Revenues	<u>254,157</u>	<u>24,612</u>	<u>31,960</u>	<u>7,348</u>	<u>129.86</u>
Expenses					
Personal services	110,913	16,151	25,541	(9,390)	158.14
Supplies	1,855	670	150	520	N/A
Repairs and maintenance	21,860	5,821	6,613	(792)	113.61
Other services and charges	49,680	12,288	10,629	1,659	86.50
Insurance	3,574	632	2,640	(2,008)	417.72
Capital outlay	58,470	-	-	-	N/A
Debt service	80,000	80,000	80,000	-	N/A
Utilities	22,000	2,385	2,419	(34)	101.43
Depreciation	135,064	32,783	33,766	(983)	103.00
Interest expense	15,674	9,705	8,496	1,209	87.54
Total Expenses	<u>499,090</u>	<u>160,435</u>	<u>170,254</u>	<u>(9,819)</u>	<u>106.12</u>
Transfers in	-	-	-	-	N/A
Transfers out	-	-	-	-	N/A
Excess Revenues (Expenses)	<u>(244,933)</u>	<u>(135,823)</u>	<u>(138,294)</u>	<u>(2,471)</u>	<u>101.82</u>
Convert to Cash					
Depreciation	135,064	32,783	33,766	983	103.00
Bond principal	-	-	-	-	-
Net Estimated Cash Effect	<u>\$ (109,869)</u>	<u>\$ (103,040)</u>	<u>\$ (104,528)</u>	<u>\$ (1,488)</u>	<u>101.44 %</u>

Item Explanation of items percentage received/expended less than 80% or greater than 120% and \$ variance greater than \$10,000.

(1) Increase in Sewer Sales due to an annual

City of Independence, Minnesota
Statement of Revenue and Expenses
Sewer Fund (Unaudited)
For Three Months Ended March 31, 2019



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Current Period: March 2019

		2019 YTD Budget	2019 YTD Amt	March MTD Amt	2019 YTD Balance	% of Budget
GENERAL FUND						
	Revenues	\$2,937,495.00	\$46,890.20	\$17,488.04	\$2,890,604.80	1.60%
	Expenditures	\$2,937,495.00	\$645,334.03	\$216,240.03	\$2,292,160.97	21.97%
	Gain/(Loss)	\$0.00	(\$598,443.83)	(\$198,751.99)	\$598,443.83	0.00%
Revenue						
Active	R 100-31010 AD VALOREM TAXES	\$2,548,448.00	\$0.00	\$0.00	\$2,548,448.00	0.00%
Active	R 100-31020 DELINQUENT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-31040 FISCAL DISPARITIES	\$108,087.00	\$0.00	\$0.00	\$108,087.00	0.00%
Active	R 100-32100 BUSINESS LICENSE	\$13,240.00	\$14,880.00	\$0.00	(\$1,640.00)	112.39%
Active	R 100-32210 BUILDING PERMIT	\$146,260.00	\$21,268.91	\$4,164.82	\$124,991.09	14.54%
Active	R 100-32240 ANIMAL LICENSES	\$570.00	\$200.00	\$40.00	\$370.00	35.09%
Active	R 100-32250 MISC. LICENSES & P	\$5,000.00	\$940.00	\$270.00	\$4,060.00	18.80%
Active	R 100-33400 STATE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-33401 LOCAL GOVERNMEN	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
Active	R 100-33610 CTY. GRANTS & AID	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-33620 COUNTY GRANTS &	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
Active	R 100-33630 C.D.B.G./MISC. CRED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-34103 ZONING/SUBDIVISIO	\$12,000.00	\$285.25	\$285.25	\$11,714.75	2.38%
Active	R 100-34104 WATER/RESOURCE	\$0.00	\$1,000.00	\$500.00	(\$1,000.00)	0.00%
Active	R 100-34105 SALE-MAPS,PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-34107 ASSESSMENT SEAR	\$150.00	\$100.00	\$0.00	\$50.00	66.67%
Active	R 100-34108 ADMINISTRATIVE CH	\$28,000.00	\$732.00	\$9,672.00	\$27,268.00	2.61%
Active	R 100-34305 PUBLIC WORKS REI	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
Active	R 100-34306 BUILDING INSPECTI	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Active	R 100-34307 PLANNING/ZONING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-34308 LEGAL FEE/REIMB. D	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-34309 ENG. FEE/REIMB. DE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-34310 MINNEHAHA WATER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-35000 COURT FINES/DOG I	\$47,740.00	\$5,198.34	\$2,893.60	\$42,541.66	10.89%
Active	R 100-36100 SPECIAL ASSESS/IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-36210 INTEREST EARNING	\$5,000.00	\$1,800.77	(\$622.56)	\$3,199.23	36.02%
Active	R 100-36220 INSURANCE PREMIU	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
Active	R 100-36230 MISC REVENUE/REF	\$500.00	\$209.93	\$209.93	\$290.07	41.99%
Active	R 100-36231 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-36240 COMMUNITY CENTE	\$2,000.00	\$275.00	\$75.00	\$1,725.00	13.75%
Active	R 100-36242 PARK RENTAL FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-36250 SALES TAX (COLLE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-39100 SALE OF EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-39101 SALE OF LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-39102 COMPENSATION FO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-39200 TRANSFERS IN (GEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 100-39900 PROCEEDS FROM L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Revenue	\$2,937,495.00	\$46,890.20	\$17,488.04	\$2,890,604.80	1.60%
Expenditure						
Active	E 100-41000-100 MAYOR'S SALAR	\$3,000.00	\$750.00	\$750.00	\$2,250.00	25.00%
Active	E 100-41000-103 COUNCIL SALAR	\$7,200.00	\$1,800.00	\$1,800.00	\$5,400.00	25.00%
Active	E 100-41000-122 FICA(6.2) MEDIC	\$780.00	\$195.07	\$195.07	\$584.93	25.01%
Active	E 100-41000-331 CONFERENCE &	\$9,000.00	\$498.00	\$48.00	\$8,502.00	5.53%
Active	E 100-41000-360 WORKERS COM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41000-361 INSURANCE	\$1,196.00	\$1,296.98	\$0.00	(\$100.98)	108.44%
Active	E 100-41000-405 MISCELLANEOU	\$230.00	\$225.00	\$0.00	\$5.00	97.83%

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Current Period: March 2019

		2019 YTD Budget	2019 YTD Amt	March MTD Amt	2019 YTD Balance	% of Budget
Active	E 100-41000-433 DUES & SUBSCR	\$1,650.00	\$248.00	\$0.00	\$1,402.00	15.03%
Active	E 100-41410-102 WAGES (PART-TI	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 100-41410-210 OPERATING SUP	\$1,000.00	\$4,204.95	\$4,204.95	(\$3,204.95)	420.50%
Active	E 100-41410-350 PRINTING & PUB	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
Active	E 100-41410-351 BALLOT PRINTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41410-405 MISCELLANEOU	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 100-41500-101 WAGES (FULL-TI	\$49,825.00	\$8,365.30	\$3,781.91	\$41,459.70	16.79%
Active	E 100-41500-102 WAGES (PART-TI	\$35,855.00	\$8,508.87	\$2,735.97	\$27,346.13	23.73%
Active	E 100-41500-121 PERA	\$6,426.00	\$1,576.76	\$493.71	\$4,849.24	24.54%
Active	E 100-41500-122 FICA(6.2) MEDIC	\$6,554.00	\$1,601.80	\$501.42	\$4,952.20	24.44%
Active	E 100-41500-131 CITY PAID BENE	\$24,398.00	\$7,010.38	\$2,592.64	\$17,387.62	28.73%
Active	E 100-41500-200 OFFICE SUPPLIE	\$4,500.00	\$1,313.23	\$564.66	\$3,186.77	29.18%
Active	E 100-41500-301 AUDITING FEES	\$10,578.00	\$0.00	\$0.00	\$10,578.00	0.00%
Active	E 100-41500-302 ADMINISTRATIO	\$93,536.00	\$15,280.50	\$15,280.50	\$78,255.50	16.34%
Active	E 100-41500-305 CPA FEES	\$68,180.00	\$16,362.90	\$5,728.66	\$51,817.10	24.00%
Active	E 100-41500-310 OTHER CONSUL	\$15,000.00	\$6,434.50	(\$1,624.25)	\$8,565.50	42.90%
Active	E 100-41500-313 UNCOLLECTED	\$0.00	\$1,377.96	\$1,377.96	(\$1,377.96)	0.00%
Active	E 100-41500-315 ASSESSOR'S FE	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
Active	E 100-41500-321 COMMUNICATIO	\$3,976.00	\$1,180.14	\$884.49	\$2,795.86	29.68%
Active	E 100-41500-322 POSTAGE	\$1,650.00	\$513.03	\$208.99	\$1,136.97	31.09%
Active	E 100-41500-331 CONFERENCE &	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
Active	E 100-41500-350 PRINTING & PUB	\$13,000.00	\$3,601.95	\$1,342.13	\$9,398.05	27.71%
Active	E 100-41500-360 WORKERS COM	\$8,576.00	\$6,402.80	\$0.00	\$2,173.20	74.66%
Active	E 100-41500-361 INSURANCE	\$1,404.00	\$1,841.81	\$0.00	(\$437.81)	131.18%
Active	E 100-41500-404 MAINT.&REPAIR	\$4,240.00	\$0.00	\$0.00	\$4,240.00	0.00%
Active	E 100-41500-405 MISCELLANEOU	\$1,500.00	\$512.03	\$4.95	\$987.97	34.14%
Active	E 100-41500-433 DUES & SUBSCR	\$9,279.00	\$1,953.00	\$250.00	\$7,326.00	21.05%
Active	E 100-41500-560 CAPITAL OUTLA	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 100-41500-570 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41500-602 LEASE/PURCHA	\$4,048.00	\$1,042.77	\$456.87	\$3,005.23	25.76%
Active	E 100-41600-304 CIVIL, LEGAL (K&	\$16,882.00	\$1,138.65	\$1,138.65	\$15,743.35	6.74%
Active	E 100-41600-306 PROSECUTION (\$22,000.00	\$2,744.42	\$2,892.52	\$19,255.58	12.47%
Active	E 100-41600-312 CODIFICATION O	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 100-41600-405 MISCELLANEOU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41900-307 PLANNER CONT	\$25,074.00	\$5,093.50	\$2,546.75	\$19,980.50	20.31%
Active	E 100-41900-311 WATER RESOUR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41900-360 WORKERS COM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41900-361 INSURANCE	\$5,246.00	\$4,511.23	\$0.00	\$734.77	85.99%
Active	E 100-41900-405 MISCELLANEOU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41920-311 WATER RESOUR	\$1,090.00	\$0.00	\$0.00	\$1,090.00	0.00%
Active	E 100-41920-320 WATER RESOUR	\$7,430.00	\$0.00	\$0.00	\$7,430.00	0.00%
Active	E 100-41940-321 COMMUNICATIO	\$13,534.00	\$1,122.24	\$285.80	\$12,411.76	8.29%
Active	E 100-41940-360 WORKERS COM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-41940-361 INSURANCE	\$2,456.00	\$3,377.16	\$0.00	(\$921.16)	137.51%
Active	E 100-41940-380 ELECTRIC & GAS	\$12,000.00	\$1,854.63	\$902.63	\$10,145.37	15.46%
Active	E 100-41940-384 GARBAGE PICK-	\$1,270.00	\$216.08	\$0.00	\$1,053.92	17.01%
Active	E 100-41940-401 MAINT.&REPAIR	\$12,154.00	\$1,321.78	\$890.76	\$10,832.22	10.88%
Active	E 100-41940-402 MUSEUM	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Active	E 100-41940-403 GROUND MAINT	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
Active	E 100-41940-405 MISCELLANEOU	\$0.00	\$2,081.35	\$1,545.67	(\$2,081.35)	0.00%
Active	E 100-41940-510 C.O.(LAND & BLD	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-42000-405 MISCELLANEOU	\$1,190.00	\$0.00	\$0.00	\$1,190.00	0.00%

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		2019 YTD Budget	2019 YTD Amt	March MTD Amt	2019 YTD Balance	% of Budget
Active	E 100-42000-440 POLICE CONTRA	\$1,119,531.00	\$293,746.53	\$90,065.56	\$825,784.47	26.24%
Active	E 100-42000-442 PRISONER BOO	\$1,650.00	\$652.50	\$652.50	\$997.50	39.55%
Active	E 100-42000-450 FIRE PROTECTI	\$392,731.00	\$81,865.25	\$19,871.67	\$310,865.75	20.85%
Active	E 100-42000-461 BUILDING CODE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-42400-101 WAGES (FULL-TI	\$75,009.00	\$17,774.05	\$7,549.52	\$57,234.95	23.70%
Active	E 100-42400-104 WAGES - TEMP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-42400-121 PERA	\$5,626.00	\$1,623.25	\$566.21	\$4,002.75	28.85%
Active	E 100-42400-122 FICA(6.2) MEDIC	\$5,738.00	\$1,645.85	\$574.25	\$4,092.15	28.68%
Active	E 100-42400-131 CITY PAID BENE	\$15,092.00	\$4,349.91	\$1,696.00	\$10,742.09	28.82%
Active	E 100-42400-200 OFFICE SUPPLIE	\$700.00	\$33.48	\$0.00	\$666.52	4.78%
Active	E 100-42400-212 VEHICLE OPER.	\$800.00	\$116.97	\$116.97	\$683.03	14.62%
Active	E 100-42400-310 OTHER CONSUL	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 100-42400-321 COMMUNICATIO	\$1,957.00	\$337.58	\$149.75	\$1,619.42	17.25%
Active	E 100-42400-331 CONFERENCE &	\$1,400.00	\$1,399.52	\$54.52	\$0.48	99.97%
Active	E 100-42400-360 WORKERS COM	\$3,430.00	\$2,561.12	\$0.00	\$868.88	74.67%
Active	E 100-42400-361 INSURANCE	\$1,326.00	\$1,450.75	\$0.00	(\$124.75)	109.41%
Active	E 100-42400-433 DUES & SUBSCR	\$300.00	\$155.00	\$0.00	\$145.00	51.67%
Active	E 100-42400-570 CAPITAL OUTLA	\$430.00	\$0.00	\$0.00	\$430.00	0.00%
Active	E 100-43100-101 WAGES (FULL-TI	\$168,575.00	\$40,518.61	\$16,617.19	\$128,056.39	24.04%
Active	E 100-43100-102 WAGES (PART-TI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-43100-121 PERA	\$12,643.00	\$3,677.07	\$1,246.26	\$8,965.93	29.08%
Active	E 100-43100-122 FICA(6.2) MEDIC	\$12,896.00	\$3,742.04	\$1,268.35	\$9,153.96	29.02%
Active	E 100-43100-131 CITY PAID BENE	\$34,950.00	\$9,134.11	\$2,898.11	\$25,815.89	26.13%
Active	E 100-43100-210 OPERATING SUP	\$660.00	\$0.00	\$0.00	\$660.00	0.00%
Active	E 100-43100-212 VEHICLE OPER.	\$23,180.00	\$6,227.45	\$4,455.30	\$16,952.55	26.87%
Active	E 100-43100-217 SIGNS	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 100-43100-218 UNIFORMS	\$2,800.00	\$815.87	\$498.50	\$1,984.13	29.14%
Active	E 100-43100-219 CULVERTS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 100-43100-220 MAINT.&REPAIR	\$23,000.00	\$15,112.37	\$6,910.09	\$7,887.63	65.71%
Active	E 100-43100-223 MAINT.& REPAIR	\$4,780.00	\$1,476.28	\$875.50	\$3,303.72	30.88%
Active	E 100-43100-224 ROAD MAINT.MA	\$70,019.00	\$0.00	\$0.00	\$70,019.00	0.00%
Active	E 100-43100-226 BLACKTOP MAIN	\$43,713.00	\$0.00	\$0.00	\$43,713.00	0.00%
Active	E 100-43100-227 EQUIPMENT RE	\$1,030.00	\$0.00	\$0.00	\$1,030.00	0.00%
Active	E 100-43100-240 SMALL TOOLS &	\$330.00	\$0.00	\$0.00	\$330.00	0.00%
Active	E 100-43100-303 ENGINEERING	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Active	E 100-43100-321 COMMUNICATIO	\$5,603.00	\$1,292.14	\$754.53	\$4,310.86	23.06%
Active	E 100-43100-331 CONFERENCE &	\$1,060.00	\$0.00	(\$290.00)	\$1,060.00	0.00%
Active	E 100-43100-350 PRINTING & PUB	\$3,500.00	\$220.00	\$220.00	\$3,280.00	6.29%
Active	E 100-43100-360 WORKERS COM	\$8,576.00	\$6,402.80	\$0.00	\$2,173.20	74.66%
Active	E 100-43100-361 INSURANCE	\$7,267.00	\$9,441.83	\$0.00	(\$2,174.83)	129.93%
Active	E 100-43100-380 ELECTRIC & GAS	\$10,135.00	\$2,824.13	\$1,549.19	\$7,310.87	27.87%
Active	E 100-43100-381 STREET LIGHTIN	\$2,915.00	\$469.20	\$363.79	\$2,445.80	16.10%
Active	E 100-43100-384 GARBAGE PICK-	\$480.00	\$0.00	\$0.00	\$480.00	0.00%
Active	E 100-43100-405 MISCELLANEOU	\$260.00	\$0.00	\$0.00	\$260.00	0.00%
Active	E 100-43100-407 SNOW REMOVA	\$28,140.00	\$1,516.07	\$1,516.07	\$26,623.93	5.39%
Active	E 100-43100-408 DUST CONTROL	\$71,029.00	\$0.00	\$0.00	\$71,029.00	0.00%
Active	E 100-43100-412 BRUSH & TREE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	E 100-43100-413 SALES/FUEL TAX	\$520.00	\$0.00	\$0.00	\$520.00	0.00%
Active	E 100-43100-415 SAC CHARGES	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
Active	E 100-43100-418 WEED CONTROL	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 100-43100-420 GOPHER STATE	\$1,910.00	\$98.75	\$43.75	\$1,811.25	5.17%
Active	E 100-43100-430 SAFETY PROGR	\$1,910.00	\$1,800.00	\$0.00	\$110.00	94.24%

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Active	E 100-43100-433 DUES & SUBSCR	\$620.00	\$0.00	\$0.00	\$620.00	0.00%
Active	E 100-43100-570 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-43100-720 TRANSFERS OU	\$68,623.00	\$0.00	\$0.00	\$68,623.00	0.00%
Active	E 100-43200-383 RECYCLING EXP	\$51,500.00	\$8,470.08	\$4,235.04	\$43,029.92	16.45%
Active	E 100-43200-405 MISCELLANEOU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-43200-410 EQUIPMENT RE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-43200-411 CLEAN-UP DAY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 100-45100-120 COMMUNITY EV	\$6,900.00	\$3,292.00	\$0.00	\$3,608.00	47.71%
Active	E 100-45200-409 YOUTH GROUPS	\$660.00	\$0.00	\$0.00	\$660.00	0.00%
Active	E 100-45300-210 OPERATING SUP	\$1,090.00	\$0.00	\$0.00	\$1,090.00	0.00%
Active	E 100-45300-220 MAINT.&REPAIR	\$6,201.00	\$0.00	\$0.00	\$6,201.00	0.00%
Active	E 100-45300-230 EQUIPMENT PU	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
Active	E 100-45300-310 OTHER CONSUL	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
Active	E 100-45300-361 INSURANCE	\$3,223.00	\$3,532.70	\$0.00	(\$309.70)	109.61%
Active	E 100-45300-380 ELECTRIC & GAS	\$660.00	\$0.00	\$0.00	\$660.00	0.00%
Active	E 100-45300-405 MISCELLANEOU	\$230.00	\$0.00	\$0.00	\$230.00	0.00%
Active	E 100-49240-375 CLAIM DEDUCTI	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
Active	E 100-49240-620 AGENCY FEES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 100-49300-720 TRANSFERS OU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$2,937,495.00	\$645,334.03	\$216,240.03	\$2,292,160.97	21.97%
Total GENERAL FUND		\$0.00	(\$598,443.83)	(\$198,751.99)	\$598,443.83	0.00%
WATER RESOURCE DEVELOPMENT						
	Revenues	\$64,510.00	\$160.89	\$160.89	\$64,349.11	0.25%
	Expenditures	\$64,510.00	\$26,687.03	\$1,441.00	\$37,822.97	41.37%
	Gain/(Loss)	\$0.00	(\$26,526.14)	(\$1,280.11)	\$26,526.14	0.00%
Revenue						
Active	R 200-31010 AD VALOREM TAXES	\$61,350.00	\$0.00	\$0.00	\$61,350.00	0.00%
Active	R 200-31020 DELINQUENT TAXES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 200-31040 FISCAL DISPARITIES	\$3,160.00	\$0.00	\$0.00	\$3,160.00	0.00%
Active	R 200-34103 ZONING/SUBDIVISIO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 200-34108 ADMINISTRATIVE CH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 200-36210 INTEREST EARNING	\$0.00	\$160.89	\$160.89	(\$160.89)	0.00%
Active	R 200-36230 MISC REVENUE/REF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 200-36261 EVENT REVENUES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 200-39200 TRANSFERS IN (GEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Revenue		\$64,510.00	\$160.89	\$160.89	\$64,349.11	0.25%
Expenditure						
Active	E 200-41920-303 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 200-41920-309 PIONEER-SARAH	\$49,500.00	\$24,750.10	\$0.00	\$24,749.90	50.00%
Active	E 200-41920-310 OTHER CONSUL	\$1,090.00	\$0.00	\$0.00	\$1,090.00	0.00%
Active	E 200-41920-320 WATER RESOUR	\$2,180.00	\$1,406.93	\$911.00	\$773.07	64.54%
Active	E 200-41920-350 PRINTING & PUB	\$810.00	\$0.00	\$0.00	\$810.00	0.00%
Active	E 200-41920-433 DUES & SUBSCR	\$0.00	\$530.00	\$530.00	(\$530.00)	0.00%
Active	E 200-41920-570 CAPITAL OUTLA	\$10,930.00	\$0.00	\$0.00	\$10,930.00	0.00%
Total Expenditure		\$64,510.00	\$26,687.03	\$1,441.00	\$37,822.97	41.37%
Total WATER RESOURCE DEVELOPMENT		\$0.00	(\$26,526.14)	(\$1,280.11)	\$26,526.14	0.00%

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		2019 YTD Budget	2019 YTD Amt	March MTD Amt	2019 YTD Balance	% of Budget
DEBT SERV PUB SAF BLD 01						
Revenues		\$124,530.00	\$148.83	\$148.83	\$124,381.17	0.12%
Expenditures		\$118,600.00	\$0.00	\$0.00	\$118,600.00	0.00%
Gain/(Loss)		\$5,930.00	\$148.83	\$148.83	\$5,781.17	2.51%
Revenue						
Active	R 309-31010 AD VALOREM TAXES	\$124,530.00	\$0.00	\$0.00	\$124,530.00	0.00%
Active	R 309-36210 INTEREST EARNING	\$0.00	\$148.83	\$148.83	(\$148.83)	0.00%
Total Revenue		\$124,530.00	\$148.83	\$148.83	\$124,381.17	0.12%
Expenditure						
Active	E 309-47000-601 BOND PRINCIPA	\$110,000.00	\$0.00	\$0.00	\$110,000.00	0.00%
Active	E 309-47000-611 INTEREST EXPE	\$8,600.00	\$0.00	\$0.00	\$8,600.00	0.00%
Active	E 309-47000-620 AGENCY FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$118,600.00	\$0.00	\$0.00	\$118,600.00	0.00%
Total DEBT SERV PUB SAF BLD 01		\$5,930.00	\$148.83	\$148.83	\$5,781.17	2.51%
DRAKE DR. ROAD IMPROVEMENT						
Revenues		\$0.00	\$26.58	\$26.58	-\$26.58	0.00%
Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Gain/(Loss)		\$0.00	\$26.58	\$26.58	(\$26.58)	0.00%
Revenue						
Active	R 311-36210 INTEREST EARNING	\$0.00	\$26.58	\$26.58	(\$26.58)	0.00%
Total Revenue		\$0.00	\$26.58	\$26.58	(\$26.58)	0.00%
Total DRAKE DR. ROAD IMPROVEMENT		\$0.00	\$26.58	\$26.58	(\$26.58)	0.00%
GEO CERT. 2007 A.						
Revenues		\$0.00	\$85.71	\$85.71	-\$85.71	0.00%
Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Gain/(Loss)		\$0.00	\$85.71	\$85.71	(\$85.71)	0.00%
Revenue						
Active	R 312-36210 INTEREST EARNING	\$0.00	\$85.71	\$85.71	(\$85.71)	0.00%
Total Revenue		\$0.00	\$85.71	\$85.71	(\$85.71)	0.00%
Total GEO CERT. 2007 A.		\$0.00	\$85.71	\$85.71	(\$85.71)	0.00%
2015A- GO BOND						
Revenues		\$176,308.00	\$58.03	\$58.03	\$176,249.97	0.03%
Expenditures		\$169,363.00	\$157,906.25	\$0.00	\$11,456.75	93.24%
Gain/(Loss)		\$6,945.00	(\$157,848.22)	\$58.03	\$164,793.22	-2272.83%
Revenue						
Active	R 314-31010 AD VALOREM TAXES	\$176,308.00	\$0.00	\$0.00	\$176,308.00	0.00%
Active	R 314-36210 INTEREST EARNING	\$0.00	\$58.03	\$58.03	(\$58.03)	0.00%
Total Revenue		\$176,308.00	\$58.03	\$58.03	\$176,249.97	0.03%
Expenditure						
Active	E 314-43121-620 AGENCY FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 314-47000-601 BOND PRINCIPA	\$145,000.00	\$145,000.00	\$0.00	\$0.00	100.00%
Active	E 314-47000-611 INTEREST EXPE	\$24,363.00	\$12,906.25	\$0.00	\$11,456.75	52.97%
Active	E 314-47000-620 AGENCY FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$169,363.00	\$157,906.25	\$0.00	\$11,456.75	93.24%
Total 2015A- GO BOND		\$6,945.00	(\$157,848.22)	\$58.03	\$164,793.22	-2272.83%

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		2019 YTD Budget	2019 YTD Amt	March MTD Amt	2019 YTD Balance	% of Budget
BUILDINGS CAPITAL IMPRMT FUND						
Revenues		\$0.00	\$240.21	\$240.21	-\$240.21	0.00%
Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Gain/(Loss)		\$0.00	\$240.21	\$240.21	(\$240.21)	0.00%
Revenue						
Active	R 401-36210 INTEREST EARNING	\$0.00	\$240.21	\$240.21	(\$240.21)	0.00%
Total Revenue		\$0.00	\$240.21	\$240.21	(\$240.21)	0.00%
Expenditure						
Active	E 401-41940-103 COUNCIL SALAR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 401-41940-530 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 401-41940-580 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total BUILDINGS CAPITAL IMPRMT FUND		\$0.00	\$240.21	\$240.21	(\$240.21)	0.00%
ROAD CAPITAL IMPROVEMENTS FUND						
Revenues		\$0.00	\$29.69	\$29.69	-\$29.69	0.00%
Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Gain/(Loss)		\$0.00	\$29.69	\$29.69	(\$29.69)	0.00%
Revenue						
Active	R 402-36210 INTEREST EARNING	\$0.00	\$29.69	\$29.69	(\$29.69)	0.00%
Active	R 402-39203 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Revenue		\$0.00	\$29.69	\$29.69	(\$29.69)	0.00%
Expenditure						
Active	E 402-49450-303 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 402-49450-304 CIVIL, LEGAL (K&	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 402-49450-350 PRINTING & PUB	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 402-49450-530 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 402-49450-620 AGENCY FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ROAD CAPITAL IMPROVEMENTS FUND		\$0.00	\$29.69	\$29.69	(\$29.69)	0.00%
EQUIPMENT CAPITAL IMPROVEMENTS						
Revenues		\$0.00	\$343.68	\$343.68	-\$343.68	0.00%
Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Gain/(Loss)		\$0.00	\$343.68	\$343.68	(\$343.68)	0.00%
Revenue						
Active	R 403-36210 INTEREST EARNING	\$0.00	\$343.68	\$343.68	(\$343.68)	0.00%
Active	R 403-39200 TRANSFERS IN (GEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Revenue		\$0.00	\$343.68	\$343.68	(\$343.68)	0.00%
Expenditure						
Active	E 403-43100-590 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total EQUIPMENT CAPITAL IMPROVEMENTS		\$0.00	\$343.68	\$343.68	(\$343.68)	0.00%
ADMIN. CAPITAL FUND						
Revenues		\$0.00	\$204.92	\$204.92	-\$204.92	0.00%
Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Gain/(Loss)		\$0.00	\$204.92	\$204.92	(\$204.92)	0.00%
Revenue						
Active	R 404-36210 INTEREST EARNING	\$0.00	\$204.92	\$204.92	(\$204.92)	0.00%

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Active	R 404-39200 TRANSFERS IN (GEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Revenue	\$0.00	\$204.92	\$204.92	(\$204.92)	0.00%
Expenditure						
Active	E 404-43121-303 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-43121-304 CIVIL, LEGAL (K&	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-43121-310 OTHER CONSUL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-43121-530 CAPITAL OUTLA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 404-43121-720 TRANSFERS OU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total ADMIN. CAPITAL FUND	\$0.00	\$204.92	\$204.92	(\$204.92)	0.00%
PARK FUND						
	Revenues	\$0.00	\$504.73	\$504.73	-\$504.73	0.00%
	Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Gain/(Loss)	\$0.00	\$504.73	\$504.73	(\$504.73)	0.00%
Revenue						
Active	R 405-34780 PARK DEDICATION F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 405-36210 INTEREST EARNING	\$0.00	\$140.35	\$140.35	(\$140.35)	0.00%
Active	R 405-36230 MISC REVENUE/REF	\$0.00	\$364.38	\$364.38	(\$364.38)	0.00%
	Total Revenue	\$0.00	\$504.73	\$504.73	(\$504.73)	0.00%
Expenditure						
Active	E 405-45100-720 TRANSFERS OU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total PARK FUND	\$0.00	\$504.73	\$504.73	(\$504.73)	0.00%
2015 STREET IMPROVEMENT						
	Revenues	\$0.00	\$83.87	\$83.87	-\$83.87	0.00%
	Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Gain/(Loss)	\$0.00	\$83.87	\$83.87	(\$83.87)	0.00%
Revenue						
Active	R 414-36210 INTEREST EARNING	\$0.00	\$83.87	\$83.87	(\$83.87)	0.00%
	Total Revenue	\$0.00	\$83.87	\$83.87	(\$83.87)	0.00%
	Total 2015 STREET IMPROVEMENT	\$0.00	\$83.87	\$83.87	(\$83.87)	0.00%
CITY PROJECTS AGENCY FUND						
	Revenues	\$0.00	\$60,952.23	\$60,952.23	-\$60,952.23	0.00%
	Expenditures	\$0.00	\$37,704.07	\$37,704.07	-\$37,704.07	0.00%
	Gain/(Loss)	\$0.00	\$23,248.16	\$23,248.16	(\$23,248.16)	0.00%
Revenue						
Active	R 430-34115 REFUNDABLE DEPO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 430-34116 NON REFUNDABLE D	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 430-39201 TRANSFERS IN	\$0.00	\$20,612.82	\$20,612.82	(\$20,612.82)	0.00%
Active	R 430-39999 Prior Period Adjustme	\$0.00	\$40,339.41	\$40,339.41	(\$40,339.41)	0.00%
	Total Revenue	\$0.00	\$60,952.23	\$60,952.23	(\$60,952.23)	0.00%
Expenditure						
Active	E 430-41900-303 ENGINEERING	\$0.00	\$4,230.33	\$4,230.33	(\$4,230.33)	0.00%
Active	E 430-41900-304 CIVIL, LEGAL (K&	\$0.00	\$1,844.00	\$1,844.00	(\$1,844.00)	0.00%
Active	E 430-41900-307 PLANNER CONT	\$0.00	\$11,844.00	\$11,844.00	(\$11,844.00)	0.00%
Active	E 430-41900-310 OTHER CONSUL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 430-41900-311 WATER RESOUR	\$0.00	\$765.44	\$765.44	(\$765.44)	0.00%
Active	E 430-41900-810 REFUND & REIM	\$0.00	\$12,846.72	\$12,846.72	(\$12,846.72)	0.00%

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Active	E 430-41900-999 PRIOR PERIOD A	\$0.00	\$6,173.58	\$6,173.58	(\$6,173.58)	0.00%
Total Expenditure		\$0.00	\$37,704.07	\$37,704.07	(\$37,704.07)	0.00%
Total CITY PROJECTS AGENCY FUND		\$0.00	\$23,248.16	\$23,248.16	(\$23,248.16)	0.00%
SEWER FUND						
Revenues		\$254,157.00	\$31,959.84	\$24,088.38	\$222,197.16	12.57%
Expenditures		\$499,090.00	\$170,252.47	\$52,148.78	\$328,837.53	34.11%
Gain/(Loss)		(\$244,933.00)	(\$138,292.63)	(\$28,060.40)	(\$106,640.37)	56.46%
Revenue						
Active	R 602-31010 AD VALOREM TAXES	\$15,957.00	\$0.00	\$0.00	\$15,957.00	0.00%
Active	R 602-31040 FISCAL DISPARITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-34108 ADMINISTRATIVE CH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-34401 SEWER CONNECTIO	\$13,200.00	\$0.00	\$0.00	\$13,200.00	0.00%
Active	R 602-34408 USER AVAIL. CHG.	\$0.00	\$1,642.00	\$1,642.00	(\$1,642.00)	0.00%
Active	R 602-34410 SEWER COMPLIANC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-36100 SPECIAL ASSESS/IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-36101 PRINCIPLE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-36210 INTEREST EARNING	\$0.00	\$40.94	\$40.94	(\$40.94)	0.00%
Active	R 602-37200 TRANSFERS IN (GEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-37210 COLLECTION & GRA	\$208,000.00	\$29,943.26	\$31,788.88	\$178,056.74	14.40%
Active	R 602-37220 RESIDENTIAL CLUST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-37230 ON-SITE SYSTEMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-37240 CLUSTER MOUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-37250 COMMERCIAL	\$17,000.00	\$0.00	(\$9,440.00)	\$17,000.00	0.00%
Active	R 602-37260 SALE OF FIXED ASS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-37270 DEL UTILITIES - CITY	\$0.00	\$333.64	\$56.56	(\$333.64)	0.00%
Active	R 602-37600 STREET TO HOUSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39203 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 602-39999 Prior Period Adjustme	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Revenue		\$254,157.00	\$31,959.84	\$24,088.38	\$222,197.16	12.57%
Expenditure						
Active	E 602-49450-101 WAGES (FULL-TI	\$80,022.00	\$17,638.74	\$7,382.67	\$62,383.26	22.04%
Active	E 602-49450-121 PERA	\$6,476.00	\$1,622.43	\$553.71	\$4,853.57	25.05%
Active	E 602-49450-122 FICA(6.2) MEDIC	\$6,606.00	\$1,654.88	\$564.77	\$4,951.12	25.05%
Active	E 602-49450-131 CITY PAID BENE	\$17,809.00	\$4,624.56	\$1,610.89	\$13,184.44	25.97%
Active	E 602-49450-210 OPERATING SUP	\$1,060.00	\$149.97	\$0.00	\$910.03	14.15%
Active	E 602-49450-301 AUDITING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49450-303 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49450-304 CIVIL, LEGAL (K&	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49450-310 OTHER CONSUL	\$0.00	\$160.00	\$160.00	(\$160.00)	0.00%
Active	E 602-49450-331 CONFERENCE &	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
Active	E 602-49450-360 WORKERS COM	\$858.00	\$640.28	\$0.00	\$217.72	74.62%
Active	E 602-49450-361 INSURANCE	\$2,156.00	\$1,999.54	\$0.00	\$156.46	92.74%
Active	E 602-49450-375 CLAIM DEDUCTI	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
Active	E 602-49450-380 ELECTRIC & GAS	\$22,000.00	\$2,418.76	\$2,179.54	\$19,581.24	10.99%
Active	E 602-49450-401 MAINT.&REPAIR	\$21,860.00	\$6,612.52	\$2,475.02	\$15,247.48	30.25%
Active	E 602-49450-404 MAINT.&REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 602-49450-405 MISCELLANEOU	\$1,650.00	\$0.00	\$0.00	\$1,650.00	0.00%
Active	E 602-49450-414 METRO COUNCI	\$42,000.00	\$10,368.54	\$3,456.18	\$31,631.46	24.69%
Active	E 602-49450-415 SAC CHARGES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 602-49450-416 DEPRECIATION	\$135,064.00	\$33,766.00	\$33,766.00	\$101,298.00	25.00%

CITY OF INDEPENDENCE
***Budget YTD Rev-Exp©**

05/06/19 10:31 AM

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Current Period: March 2019

		2019 YTD Budget	2019 YTD Amt	March MTD Amt	2019 YTD Balance	% of Budget
Active	E 602-49450-417 LICENSES & PER	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
Active	E 602-49450-433 DUES & SUBSCR	\$795.00	\$0.00	\$0.00	\$795.00	0.00%
Active	E 602-49450-560 CAPITAL OUTLA	\$560.00	\$0.00	\$0.00	\$560.00	0.00%
Active	E 602-49450-570 CAPITAL OUTLA	\$57,910.00	\$0.00	\$0.00	\$57,910.00	0.00%
Active	E 602-49450-601 BOND PRINCIPA	\$80,000.00	\$80,000.00	\$0.00	\$0.00	100.00%
Active	E 602-49450-611 INTEREST EXPE	\$15,674.00	\$8,496.25	\$0.00	\$7,177.75	54.21%
Active	E 602-49450-620 AGENCY FEES	\$1,030.00	\$100.00	\$0.00	\$930.00	9.71%
Active	E 602-49450-999 PRIOR PERIOD A	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditure		\$499,090.00	\$170,252.47	\$52,148.78	\$328,837.53	34.11%
Total SEWER FUND		(\$244,933.00)	(\$138,292.63)	(\$28,060.40)	(\$106,640.37)	56.46%
CITY PROJECTS FUND						
Revenues		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditures		\$0.00	\$20,612.82	\$20,612.82	-\$20,612.82	0.00%
Gain/(Loss)		\$0.00	(\$20,612.82)	(\$20,612.82)	\$20,612.82	0.00%
Revenue						
Active	R 806-36230 MISC REVENUE/REF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 806-39200 TRANSFERS IN (GEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 806-39203 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Revenue		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure						
Active	E 806-49300-720 TRANSFERS OU	\$0.00	\$20,612.82	\$20,612.82	(\$20,612.82)	0.00%
Total Expenditure		\$0.00	\$20,612.82	\$20,612.82	(\$20,612.82)	0.00%
Total CITY PROJECTS FUND		\$0.00	(\$20,612.82)	(\$20,612.82)	\$20,612.82	0.00%
Report Total		(\$232,058.00)	(\$916,807.26)	(\$223,730.91)	\$684,749.26	395.08%

City of Independence

Consider Approval of Adding Additional Signatory to City's Accounts

<i>To:</i>	City Council
<i>From:</i>	Mark Kaltsas, City Administrator
<i>Meeting Date:</i>	June 18, 2019

Request:

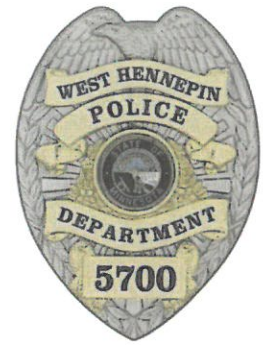
Consideration to add an additional signatory to the City's accounts.

Discussion:

Currently the Mayor, Administrator and Public Works Director are signatories on the City's accounts. With the retirement of the Public Works Director, Council is requested to consider adding an additional signatory to the City accounts. Staff recommends that the City Council consider adding Assistant City Administrator Beth Horner as an official signatory to the City's accounts. The additional signatory would ensure that the City has an official signatory available at all times.

Recommendation:

Staff is seeking consideration from Council relating to the addition of a signatory to the City's accounts.



Date: May 13, 2019

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells

SUBJECT: APRIL 2019 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report

April 2019

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	5	19	23	55
Traffic	160	157	581	621
Part III	9	5	28	22
Part IV	41	32	179	132
Part V	139	144	484	522
Total City of Independence	354	357	1,295	1,352
City Of Maple Plain				
Criminal	2	8	16	17
Traffic	76	95	195	337
Part III	6	4	15	9
Part IV	14	28	73	86
Part V	84	101	327	403
Total City Of Maple Plain	182	236	626	852
Grand Total Both Cities	536	593	1,921	2,204
TZD	17	5	93	6
Agency Assists	22	46	66	136
Total ICR Reports	575	644	2,080	2,346
How Received				
Fax	8	15	38	63
In Person	38	24	114	116
Mail	1	1	4	2
Other	4	2	8	10
Phone	46	35	152	141
Radio	161	202	623	665
Visual	289	318	1,035	1,199
Email	2	6	26	14
Lobby Walk In	26	41	80	136
Total	575	644	2,080	2,346

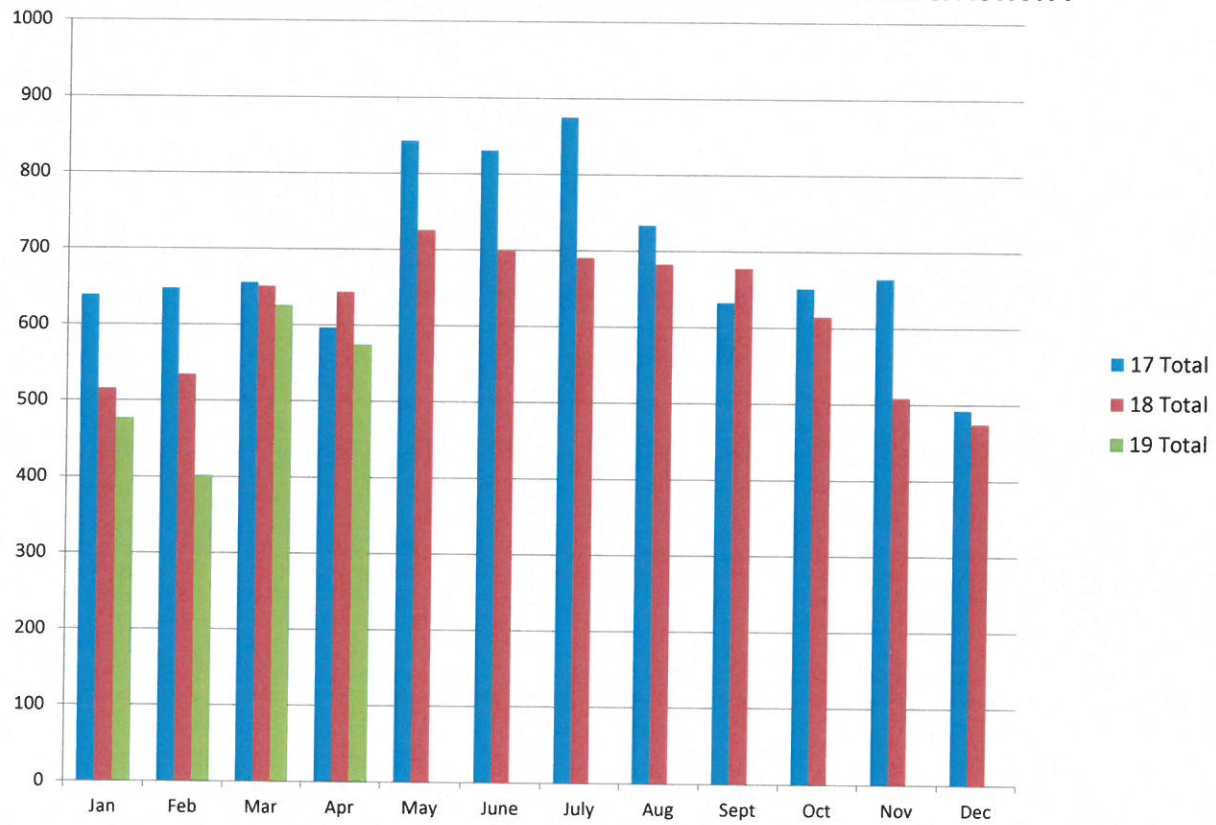
April 2019 Criminal Part I & II**City of Independence Grid #'s 3-5**

AGN	ICR	Title	Reported Date	Grid #	MOC range
WHPS	19001758	Identity Theft	4/13/2019	3	U0732
WHPS	19001780	Drugs-Paraphernalia Possession	4/15/2019	3	DC500
WHPS	19001856	Drugs - Possess Small Amount of Marijuana / Registration = Expired Reg	4/19/2019	5	DA540
WHPS	19002030	Drugs - Possess Small Amount of Marijuana	4/27/2019	3	DA540
WHPS	19002064	Voter Fraud Investigation - Exceptionally Cleared	4/29/2019	3	Y1190

April 2019 Criminal Part I & II**City of Maple Plain Grid # 1-2**

AGN	ICR	Title	Reported Date	Grid #	MOC range
WHPS	19001519	4th Degree DWI	4/1/2019	1	JGW01
WHPS	19001526	Theft from Boat	4/2/2019	2	TJ999

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY APRIL 2019 Activity Report

Year to Date Activity Report

At the end of April 30, 2019 West Hennepin Public Safety (WHPS) handled year-to-date a total of 2,080 incident complaints. For the month of April; 354 incidents occurred in Independence and 182 incidents were in Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Accident / Hit and Run

April 1 5400 CR 90, Independence. Vehicle owner parked his vehicle in a parking lot, went in for a trap meeting and when he came back out, a car part was knocked off, on the ground and damage to his front passenger bumper area. Tire tracks indicated a strong lug type tire from a pick up or SUV of a side swipe type impact. The other vehicle likely has some damage. Parking lot cameras are being reviewed for identifying striking vehicle.

4th Degree DWI

April 1 11:10 p.m. 1800 Newport St Maple Plain. Caller reported she left the building at 10:00 p.m. and a male was sleeping in his vehicle with his stereo on. Upon returning the male was still sitting in the vehicle, slumped over and not really moving. Contact was made with the male, Bradley David Robb, 52 of Maple Plain who was exiting his vehicle and locking his car with a key FOB. Robb submitted a breath test which resulted in .15 Breath Alcohol Concentration. Robb was arrested for 4th Degree Dwi and released to a family member.

Theft

April 2 5000 Industrial Street, Maple Plain. Reported a Minn Kota Ulterra trolling motor was stolen off his boat that was in storage for the winter. Approximate loss \$2,700.00.

Crash

April 3 Driver of Veh #1 was s/b on CR 19 and had stopped at CR 6. There was a school bus next to him in the turn lane to head west on CR 6. His view was blocked and he began to continue south through the intersection and T-boned an e/b Veh #2. Veh #1 acknowledged he did not have the right of way and admitted fault to causing the crash. Driver of Veh #2 had slight pain and did not request medical attention.

Gas Odor

April 4 1600 Budd Ave. Maple Plain. CenterPoint was in the area doing some random monitoring and located a strong gas reading in front of a residence. MPFD arrived on scene and coordinated a safety plan to enter the residence for the emergency. MPFD entered the residence and obtained gas readings. MPFD advised no one was home and turned off the furnace. CenterPoint identified a leak between the street and the house which they are going to repair. Homeowners were provided CenterPoint foreman's cell phone number to call.

Smoke Complaint

April 5 Reported thick smoke coming from 1300 CR 19, Independence, wafting all over Joyce Street, Maple Plain, making the street completely invisible at times. The area was checked and it was thick fog, not smoke.

Assault

April 5 4800 Hwy 12, Maple Plain. Reported two females were talking smack about someone and the caller told them what she thought about it. One of the females pushed the caller against the wall 6 times. The females left before the officer arrived and attempts to locate them were unsuccessful. The caller refused to cooperate with the investigation and did not want to pursue prosecution against the females.

Vandalism

April 6 7100 Pagenkopf Rd, Independence. Resident reported his mailbox was damaged overnight. Approximate loss \$100.00.

Suspicious Act

April 8 4900 Deer Ridge Trail, Independence. Caller reported mail was possibly being stolen. Caller followed a vehicle e/b Hwy 12 through Independence, Orono, Wayzata, and into Minnetonka where Minnetonka PD located and stopped the vehicle. Contact with the driver revealed he works for Metro Legal Services, is a process server and he had just served papers in the area where the suspicious conduct was observed. No crime.

Assault

April 9 1800 Newport Street, Maple Plain. Dispatched to an assault that had just occurred; a female was assaulted by her cousin. The victim did not want the officer to investigate further nor wanted medical attention.

Roll Over Crash

April 10 CR 92 / CR 11, Independence. Officers responding to a roll over single vehicle crash found a truck rolled over on its side with no one inside. The driver stated his pickup truck lost control on the slush and he was unable to recover from it. He did not have any injuries and was going to roll the truck back over and out of the ditch with his backhoe. The truck was pulled out of the ditch and was driven from the scene. Truck had very minor damage and only appeared to have a broken mirror.

Gas Odor

April 10 1500 Howard Ave, Maple Plain. Resident reported on the second floor it smells like some sort of chemical, possibly turpentine. Maple Plain Fire responded and did not find any issues. Resident stated she had a headache and thinks it was caused from the smell and refused any medical attention. She was advised to call 911 if she needed to be transported to the doctor at a later time. The source of the unknown smell is unknown.

Property Damage Crash

April 10 Officer noticed a vehicle in the south ditch of Hwy 12 / Boundary, Maple Plain and an airbag had deployed in the vehicle. Officer found the driver was lying across the front seats. The driver said he was not hurt, had slipped and fallen back into his car and couldn't get up. Officer assisted the driver in getting out of his vehicle and back to his feet. Driver denied needing medical treatment and his family came and gave him a ride home. Vehicle was towed from the scene and there was a damaged speed limit sign.

Property Damage Crash

April 11 12:24 a.m. Hwy 12 / CR 92, Independence. Driver was going home from work early due to poor weather, traveling 30 mph and the right side of his car caught a berm of snow/ice/slush and his vehicle was dragged off the road. He was unable to recover and his vehicle struck the cable fence. Towing company responded and pulled his car back on the road.

Property Damage Crash

April 11 2:59 a.m. Driver was e/b on Hwy 12 when his car slid into the center impact attenuator on the west side of the railroad bridge at 6000 Highway 12. Vehicle had moderate front end damage and the driver determined his vehicle to be drivable and did not want a tow.

Property Damage Crash

April 12 CR Rd 90 / Turner Rd, Independence. Driver was south on CR 90, when suddenly there was a large foot deep snow drift on the road. The snow was wet and heavy and the snow pulled his vehicle off the road into a tree. The vehicle was towed from the ditch.

On-line Account Theft

April 12 5900 Henry Street, Maple Plain. Resident reported someone hacked her online Dominos account and made fraudulent charges for two pizza deliveries; one in Lancaster, OH, and one in Nashville, TN. Victim called Lancaster, OH, police department who advised her to call her own local police department to file a report. She also called the Domino's corporate office to try to stop the online ordering but they wouldn't stop it.

Phone Scam

April 12 8000 Co Rd 6 / Independence. Resident was trying to call PayPal regarding a dispute about someone scamming her. She ended up getting a scam PayPal phone number to call. The call was answered stating they were PayPal. Resident gave them her credit card number; they began to ask weird questions and requested she go buy a Google security card. Resident realized it was a scam and a fake number to call and hung-up. Her credit card was canceled and she was not out any money.

Identity Theft

April 13 1200 CR 92, Independence. Resident reported theft of identity and credit card fraud. Resident received a notice from Discover Card saying he would soon be receiving his card. He had not applied for the card and a charge of \$3200 at Walmart had shown up on the Discover Card statement. Case under investigation.

Road Debris

April 14 Dispatched to the area of CO RD 6 and CO RD 90, Independence for a bumper on the road. Officer located the bumper with the license plate on it, in the eastbound bypass lane. Contact with the R/O from Mound who was not aware that the lower part of his bumper was missing. Property returned to the owner.

Safety Check

April 14 BNSF Railroad / Hwy 12, Independence. Reported a train was coming and a younger female was standing near the rail road tracks throwing rocks at the ground. Officer arrived found the female was gone. The area was very muddy. Officer observed a set of small shoe impressions left in the mud where a vehicle had been parked by the rail road tracks.

Drug Overdose

April 18 9:00 p.m. Officer and MP Fire Dept. dispatched to 5200 Manchester Dr., Maple Plain for a 40 yoa male who had OD and was sitting in a car in a garage. The male was groggy and admitted to drinking heavily and taking a full bottle of Xanax as he was trying to relax and "make it all stop". North Memorial EMS arrived, provided care for the male who admitted attempting suicide. The male was transported to the hospital by ambulance.

Person Down

April 18 Reported of one down at Budd Ave and Hwy 12, Maple Plain. Officers found a 32 yoa male from Maple Plain passed out on the sidewalk. The officers were able to get a response to a sternum rub and eventually he woke up. A strong odor of alcohol was coming from the male who is also a known diabetic. Attempts to obtain a blood sugar level or a PBT sample were unsuccessful. The male was transported by ambulance to the hospital.

Public Assistance

April 20 Resident of Vinland Center, Independence reported he thought one of his roommates may have taken some money and dug through his personal items in his room. It was determined that staff would mediate with parties and call the police back if they needed further assistance or determined if something criminal took place.

Theft

April 20 Homeowner in the 7900 block of Egret Dr, Independence reported a female in a white jeep approached their home. Their house camera recorded the female had a shovel and had removed a plant from the landscape. Investigation identified the female as previous owner of the house. Contact with the 54 yoa female from St. Louis Park who stated she had planted the hosta plant when she owned the house and she wanted it. It was explained to the female this was theft and she was trespassed from the residence.

Civil

Apr 20 2000 Heritage Trail, Independence. Reported a neighbor was removing sprinkler heads that were on r/p property however the sprinklers belonged to the neighbor removing them. Both neighbors agreed to not do any further removal until the property line location is settled.

Medical

Apr 20 Dispatched to 2700 Nelson Rd, Independence for a female that was bucked off a horse and was unconscious. While enroute officer was updated the female was conscious and alert. Contact with 32 yoa female from Minnetrista who stated her horse started acting crazy, she was bucked off and didn't remember much after that. North Memorial Ambulance EMS assisted with care.

Civil

Apr 20 5100 Hwy 12, Maple Plain. Male reported his mother flushed his medication down the toilet because of the way he was acting and she was afraid he might be mixing his medication with street drugs. His Dr. requested he make a police report. Several attempts to contact his mother were unsuccessful.

Drunken Problem

Apr 20 Officers were dispatched to drunken female causing problems at Monies, Maple Plain. Contact was made with the 46 yoa female from Maple Plain who was obviously intoxicated, was very argumentative and refused to provide a PBT sample. She was released to her son, a sober responsible party. The female continued to swear at WHPS officers as she left.

Vehicle in Ditch

Apr 22 9300 CR 11, Independence. Willmar School bus was turning around in a driveway and backed into the ditch. The front left tire was up in the air and the bus was leaning heavily to the right side. School bus was towed from the ditch.

Damaged Truck

Apr 23 A tractor/tanker-trailer was e/b Hwy 12 approaching Co 92 S, Independence when his driver's door window suddenly broke. He heard a 'loud pop" which he believed was a gunshot. Driver pulled over to see what happened and found a small hole in the glass and a new chip to the passenger side of the windshield. The driver stated another tractor/trailer was passing him at the time of the incident and it was determined the damage was likely caused by a piece of debris or rock as the evidence did not support a shooting.

Traffic Complaint

Apr 25 Complaint of speeders traveling over posted road limit of 30 mph on Perkinsville Road, Independence. Extra patrol was set up to stop the speeders.

Shots Heard

April 26 Dispatched to 1400 Copeland Rd, Independence for a shooting complaint. Officer spoke with a male in the yard of 1500 Copeland Rd who was taking shooting targets down. The male was shooting a rifle in a safe and appropriate direction and Officer did not see any issues with what he was doing. Caller was advised of Officer findings, did not violate any Independence city ordinances and target shooting is allowed in the city. Caller was unhappy about the shooting because it was loud and annoying her. She was going to contact the neighbor to see if they can find a balance that is neighborly.

Civil Matter

April 27 5100 Hwy 12, Maple Plain. Female complained she was being kicked out of the house that she has been staying at for 2 months and she has been paying money to owner. It was found the female had not paid any money; she was not welcome to stay and she called friends to pick her and her stuff up.

Fishing without a License

April 27 16 year old fisherman was bow fishing from the bridge on the Independence Rd. Independence. Fisherman did not have a fishing license; he thought he did not need one until you turn 17. He was advised age 16 requires a license. He was warned for fishing and to go to the gas station and purchase one.

House Fire

April 29 4900 Perkinsville Rd, Independence. WHPS and Maple Plain Fire Department responded to a house fire. Several other police and fire agencies also assisted to put the fire out. Residents were evacuated and there were no injuries to anyone. Cause of the fire under investigation.

Voter Fraud

April 29

City of Independence received a Hennepin County notice of a double voter violation for the November 2018 election. Investigation interview with the 21 year old male who was voting for the first time, did not realize an absentee ballot was included in the registration paperwork he received from the city. On Election Day he went back to the city to vote and was told he was not registered. The male said he thought a mistake happened at the city and registered again and voted. It was found the male did not intentionally vote twice and Hennepin County was advised of the findings.

Agency Assist

April 29

Glenwood Springs Police Dept. at Glenwood Springs, Colorado; requested a check at 5100 Main Street E, Maple Plain for a 51 yoa female who skipped out of a Criminal Vehicular Homicide trial and they think she is with relative in Maple Plain. Officer found the relative had moved approximately a year ago to Orono. Orono PD was advised of the request and the female was located and taken into custody.

Misc. Assist

April 29


1800 Gladview Lane, Maple Plain. Report received of loud music and driving behavior of speeding, failure to stop at signs and spinning of tires. The neighbors' concerns were discussed with the resident who took offense to the reports. She was advised to speak to family and friends to adjust driving behavior

248 contacts of citations, verbal and written warnings were issued for traffic and equipment violations.



Date: June 10, 2019

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells 

SUBJECT: MAY 2019 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

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PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report

May 2019

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	11	6	34	61
Traffic	145	166	726	787
Part III	14	15	42	37
Part IV	35	37	214	169
Part V	134	138	618	660
Total City of Independence	339	362	1,634	1,714
City Of Maple Plain				
Criminal	8	7	24	24
Traffic	85	130	280	467
Part III	4	5	19	14
Part IV	20	19	93	105
Part V	100	159	427	562
Total City Of Maple Plain	217	320	843	1,172
Grand Total Both Cities	556	682	2,477	2,886
TZD	20	19	113	30
Agency Assists	19	21	85	157
Total ICR Reports	595	722	2,675	3,073
How Received			844	
Fax	10	5	48	68
In Person	29	22	143	138
Mail	1	4	5	6
Other	2	4	10	14
Phone	41	41	193	182
Radio	180	205	803	870
Visual	290	405	1,325	1,608
Email	4	8	30	23
Lobby Walk In	38	28	118	164
Total	595	722	2,675	3,073

May 2019 Criminal Part I & II

City of Independence Grid #'s 3-5

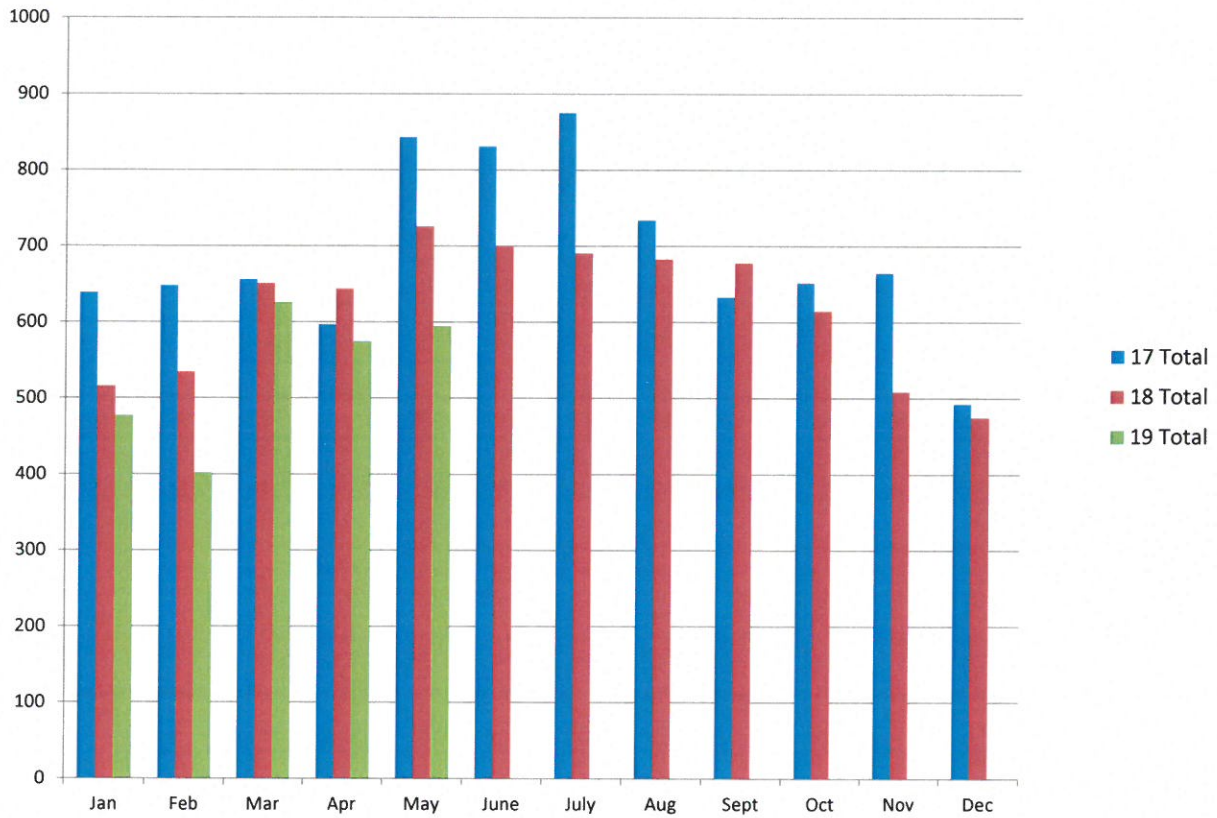
AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19002133	5th Degree Assault	4	5/4/2019	A5403
WHPS	19002134	Theft	4	5/4/2019	TC999
WHPS	19002161	3rd Degree DWI	3	5/5/2019	JFWA1
WHPS	19002173	Theft / Property Damage	3	5/6/2019	TC229
WHPS	19002254	2nd Degree DWI	3	5/11/2019	J2W01
WHPS	19002289	Theft/ Credit Card Fraud	5	5/14/2019	U255D
WHPS	19002434	4th Degree DWI	3	5/21/2019	JGW01
WHPS	19002478	Small Amount of Marijuana in Motor Vehicle	3	5/23/2019	DA540
WHPS	19002560	Damage to Property	3	5/26/2019	P3119
WHPS	19002638	DishNetwork Contractor Scam	3	5/30/2019	U305D
WHPS	19002655	Burglary	4	5/31/2019	B1264

May 2019 Criminal Part I & II

City of Maple Plain Grid # 1-2

AGN	ICR	Title	Grid #	Reported Date	MOC range
WHPS	19002112	Theft	2	5/3/2019	TD229
WHPS	19002162	Domestic Assault - Felony	1	5/5/2019	AK301
WHPS	19002193	Domestic Assault - Misdemeanor	2	5/8/2019	AL351
WHPS	19002194	Child Neglect/Endangerment	2	5/8/2019	I2100
WHPS	19002474	4th Degree DWI	1	5/23/2019	JGW01
WHPS	19002518	Criminal Damage to Property	2	5/24/2019	P3110
WHPS	19002575	Criminal Damage Property	2	5/27/2019	P3119
WHPS	19002643	DishNetwork Contractor Scam	1	5/30/2019	U305D

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY MAY 2019 Activity Report

Year to Date Activity Report

At the end of May 31, 2019 West Hennepin Public Safety (WHPS) handled year-to-date a total of 2,675 incident complaints. For the month of May; 339 incidents occurred in Independence and 217 incidents were in Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Crash

May 2 12:14 p.m. Driver was e/b on Hwy 12 when his vehicle struck the attenuator on the west side of the railroad bridge at 6000 Highway 12 causing the driver's side of the vehicle to go airborne and almost roll. The vehicle was towed from the scene. Driver was not injured.

Crash

May 2 4:13 p.m. Vehicle 2 was stopped at the stop sign on County Road 90 S / Hwy 12, Independence. The driver proceeded into the intersection; she did not see the e/b Vehicle #1 and struck the side of the vehicle. Vehicle #1 driver attempted to avoid a collision with Vehicle #2 and was unable to. Vehicle #2 was cited for Failure to Yield. All drivers were wearing their seatbelts.

Theft

May 3 4900 Industrial Street, Maple Plain. Reported shrink wrap on boats were cut and property stolen from them. Stolen were an anchor, tool box, stereo and life jackets.

Burning Complaint

May 3 11:00 p.m. The apartment manager spoke with a tenant who refused to put out his bonfire in the middle of the parking lot at the 5200 Bryantwood Dr. Maple Plain. The tenant said he was having a little fire, didn't think there was a problem because he lived there. He made the fire by using motor oil, stating you can burn motor oil to make a fire. Officer advised he could not and MP Fire responded and doused the fire with sand. The smoke and fumes were noxious. 20 yoa male was issued a citation for Burning Illegal Materials.

Fight / 5th Degree Assault

May 4 7:20 a.m. Dispatched to a fight between roommates Brandis Wynn, 25 and Alvin Johnson 44, both from MPLS at Vinland National Center, Independence. Brandis stated Alvin woke him up and accused him of stealing a wedding ring and headphones. Brandis denied taking or knowing anything about the missing items. Brandis left the room to talk with staff and Alvin followed and slammed him against the wall. Alvin was arrested for 5th Degree Assault.

Welfare Check

May 5 5200 Bryantwood Dr. Maple Plain. Caller requested a welfare check on children crying and pleading "no". Contact with the mother who stated the children did not want to nap. Officer observed both children and they appeared in good health and spirit.

3rd Degree DWI

May 5 CR 6/ CR 92S, Independence. Vehicle stopped for speeding: 70/50 mph. Driver Brenden Marc Stroot, 26 of Delano provided a breath test resulting in .17 breath alcohol concentration. Stroot was arrested and booked into Henn Co Jail for Gross Misdemeanor 3rd Degree DWI.

Domestic Felony Assault

May 5 5100 Hwy 12, Maple Plain. Male reported his step-brother had punched him in the face while sleeping and he was assaulted. Desmond Shea McNamara 29 of Maple Plain was arrested and booked into Henn Jail for Felony Domestic Assault.

Vandalism

May 5 8:47 p.m. Caller reported there were three 30-year old males in the area and one of them was climbing a sign post, hitting it and trying to remove it at Budd Ave. and Manchester, Maple Plain. Officer arrival and no one was in the area. Signs appeared intact.

Crash

May 5 10:19 p.m. A w/b UBER vehicle on Hwy 12, turned n/b on CR 92, Independence at a high rate of speed and crossed over the center line. The vehicle left the road, jumped over the railroad tracks and got stuck in the ditch. The passenger was sleeping and woke up as they were going over the RR tracks. The passenger did not know what led up to the crash. The passenger was wearing his seatbelt and was uninjured. 38 yoa driver from MPLS stated the GPS told him to turn. Driver was cited for Lane Violation – Crossing Over the Center line. The vehicle was towed from the ditch.

Theft / Property Damage

May 6 6200 Hwy 12, Independence. Reported sometime over the winter property was stolen from a travel trailer stored inside of a fenced in storage area. Two LP tanks were stolen and the lockset was damaged. Approximate loss \$400.00.

Domestic Assault

May 8 5300 Joyce Street, Maple Plain. 47 yoa male was arrested and booked into Henn Co Jail for Misdemeanor Domestic Assault and Disorderly Conduct.

Warrant Arrest

May 9 Crow Wing Co Sheriffs Officer requested assistance in picking up a resident who had two Felony Theft Warrants at Vinland Center, Independence. The 25 yoa male from Ironton, MN was arrested, transported and booked into Henn Co Jail.

Suspicious Act

May 11 12:21 a.m., 5500 Pagenkopf Rd, Independence. Caller reported two vehicles were stopped at the edge of her property; several people got out of the vehicles and were shining flashlights near her snowmobile trailer. While police were enroute the caller reported the people and vehicles left. The snowmobile trailer's locks and pins were intact. No signs of criminal activity were found. Caller was advised of the Officer's findings.

2nd Degree DWI

May 11 Hwy 12 / Valley Road, Independence. Officer stopped to assist a vehicle stopped along the side of the road. Joseph Patrick James 27 of Panora, IA, was in the driver's seat with the engine running. James had blood shot watery eyes and a strong odor of alcohol was coming from the vehicle. James provided a breath test which resulted in .19 breath alcohol concentration. James was arrested and booked into Hennepin County Jail for 2nd Degree DWI.

Found Wallet

May 12 Some children on bikes handed a wallet they had found on Baker Park Rd / Main Street, Maple Plain to WHPS Officer at the Holiday Gas station. The wallet had cash and an ID inside. It was returned to the owner in the 5200 block of Manchester Dr., Maple Plain.

Accident/Car Fire

May 13 CR 11/Ihduhapi Trail, Independence. Two vehicles were involved in a rear end crash. One caught fire and was destroyed. Loretto Fire responded and put the vehicle fire out. Both drivers were checked out by North Memorial EMS as one was complaining of right shoulder and back pain; the other was having a panic attack. One of the drivers was cited for having a revoked driver's license.

Animal Complaint-Dog Bit

May 13 1200 block CR 19, Independence. Two parties observed a loose dog and attempted to catch it. In doing so the dog bit one of them in the face. Contact was made with the animal owner who is cooperating and providing information on their dog. The dog is in a 10-day quarantine.

Theft/Credit Card Fraud

May 14 1400 Copeland Rd, Independence. A resident's credit card was recently used without his permission by an ex-girlfriend. The ex-girlfriend admitted to police she did it. Case is still under investigation.

Reckless Driving/Abandoned Boat

May 15 Officer dispatched for a boat that had fallen off a trailer on Perkinsville Rd / Lakeshore Dr., Independence. Witnesses saw a Ford pickup truck driving at high speeds through the neighborhood. They heard a metallic scraping sound and saw the boat being dragged behind the pickup off of the boat trailer. A witness had taken a video of the incident. WHPS Sgt. viewed the video, the boat registration # helped locate the owner. Contact was made with the owner who identified the driver of the pickup truck. The driver was cited for Reckless Driving and Hit and Run Crash – Fixed Object.

Police standby

May 17 5300 Hwy 12, Maple Plain. Business requested assistance for two employees that were going to be fired. Officers do not assist with firing but parked in the parking lot until the termination was completed. Short time later the business advised everything was taken care of.

Suspicious Act

May 17 5300 Clayton Drive, Maple Plain. Resident had been staying at a friend's house. She returned home and found several empty bottles of alcohol on her back patio; thought might have been from the neighbor kids. Officer provided the resident some ideas on remedying the issue and advised to call police if she finds unwanted people on her property.

Speed

May 20

Officer dispatched to a traffic complaint w/b on Hwy 12 from Baker Park Rd, Maple Plain. There was no follower and very limited information provided for a crotch rocket that was traveling 150 mph. Officer was parked in the area approximately 5 minutes prior to the call and did not observe a crotch rocket speeding.

4th Degree DWI

May 21

12:10 a.m. Vehicle picked up speed as it was driven past the squad parked stationary on CR 6/ CR 92, Independence. Officer stopped the vehicle near Kuntz Drive of a radar reading of 70/50 mph zone. Contact with the driver: Nohemi Pena, 21 of Maple Plain. Officer observed an empty beer bottle on the back seat of the floor board and a slight odor of alcohol coming from vehicle. Pena submitted a breath test which resulted in .09 Breath Alcohol Concentration. Pena was arrested for 4th Degree DWI, Speed 70/50 mph and was released to a responsible person.

Traffic Complaint

May 21

CR 6 / CR 19, Independence. Caller reported there was oncoming traffic and a school bus was dropping children off and not activating the bus lights, stop sign, or the arm that extends in front of the bus. Officer called First Student Bus Company relayed the concern and they immediately contacted the bus driver. First Student Bus Supervisor advised there is a master switch which may be malfunctioning and the driver is a transfer from a different facility. Officer advised the caller of the outcome.

4th Degree DWI

May 23

Hwy 12/ Baker Park Rd, Maple Plain. Officer stopped a truck for a white light showing in the rear. Contact with the driver Damon Kelly Carrison 53 of Wayzata, the odor of alcohol was coming from the vehicle. Carrison agreed to take a breath test which resulted in .08 Breath Alcohol Concentration. Carrison was arrested for 4th Degree DWI and released to a responsible person

Truck Hauling Complaint

May 23

1000 Drake Court, Independence. City of Independence Inspector reported two trucks were hauling dirt to a residence that did not have a grading permit. They were told to stop and to clean up the roadway that was full of mud.

Crash

May 24

After coming to a complete stop at the 4-way stop intersection, Vehicle #1 was s/b on CR 19 and began to turn to go e/b County 6, Independence. Vehicle #2 was e/b CR 6, entered the intersection and struck the passenger side of Vehicle #1. Vehicle #2 slid into the ditch striking a Frontier phone pedestal and had to be towed from the ditch. No injuries.

Found Property

May 24

A Maple Plain resident dropped off a wallet found by the Highway 12 Bridge in Delano. A driver's license and other identifying items were inside the wallet. The property owner was called, advised of the found wallet and later stopped at the PD and picked up her wallet.

Damage to Property

May 24 5200 Bryantwood Dr, Maple Plain. Resident reported sometime last evening someone slashed his vehicle tires. Officer responded to the parking lot to check the area for any physical evidence left around the parking spot. Approximate loss is \$450.00. The case is under investigation.

Speed

May 24 9:50 p.m. A vehicle was following close behind a WHPS squad car traveling at the 55 mph speed limit, w/b on Hwy12 from Maple Plain. The vehicle pulled out and passed the squad car, accelerating to a top speed of 73 mph in the 55 zone and continued at speeds of 66 /55 mph zone. Contact with the driver, Timothy Allen Starkenburg 43 from Hoffman Estates, IL, who stated he was heading to Willmar to visit his son, wanted to get to the hotel by 11 pm and did not realize it was a police car he passed. A speed citation was issued.

Disturbance

May 24 10:22 p.m. Reported people monkeying around in the Robina Lake Wildlife Management Area. Officer responded and found a truck in the parking lot. Contact with the 29 yoa male from Rosemount and 22 yoa female from Burkhardt who apologized for being in the parking lot after hours. They are involved in a romantic relationship and they were having a 'feelings conversation'. No criminal activity was found.

Crash

May 26 17 yoa driver from Long Lake was traveling w/b on 4900 Main St. Maple Plain when his wallet fell on the floor; he reached for it and veered over striking a trailer. The driver's vehicle had a flat tire and light damage to the front right corner. There was minor damage to the trailer. No injuries.

Bicycle Crash

May 29 5400 block Pioneer Creek Dr, Maple Plain. A bicyclist was thrown from her bicycle when her front tire struck a large pot hole in the road. She complained of pain in her right ribs. The helmet she was wearing had scrapes on the back right side. The left handle bar of the bicycle was broken and the front tire was flat. The bicyclist was transported to North Memorial by ambulance.

Subject Stop

May 29 Hwy 12/CR 92 S. A male was observed walking along the railroad tracks and warned about trespassing on BNSF property that is clearly marked with signage. He was unaware of the change as it had once been used to access the state owned wildlife management area.

Motorized Paraglider Complaint

May 30 200 block Game Farm Rd, Independence. A resident complained of a motorized paraglider that flew at tree top level in his neighborhood the night before. It had a rainbow colored parachute but he could not see an identifying number. His concern was livestock being spooked or someone possibly being bucked off a spooked horse. The resident was advised it's an FAA issue and to call while it's occurring.

TV Service Scam

May 30 WHPS received 2 reports on this date from residents about being scammed by a solicitor thinking that they were signing up for new TV service with Dish TV. The solicitor had them write a check for the signup fee to him personally instead of the service provider. Cases are under investigation.

Burglary

May 31

2:30-5:30 a.m., 5000 block Kochs Crossing, Independence. A residence was burglarized while the homeowners were asleep inside. Access was gained with a garage door opener in an unlocked vehicle in their driveway. Numerous items were stolen from the main floor kitchen area. A possible DNA sample was recovered but no latent prints. Case is under investigation.

*Update: June 6th. Stolen backpack was found by a resident on a walk. The reported stolen backpack and laptop were removed from NCIC. The reported stolen passport was inside the backpack. Backpack and items were returned to the owner. The stolen iPhone and credit cards were not recovered. Video was obtained from a fast food restaurant in Minneapolis of the suspect using the stolen credit card. Suspect was identified as a juvenile male from Minneapolis. West Hennepin PSD along with many other agencies conducted three search warrants in North Minneapolis in regard to these crimes. Several parties were detained and charges pending.

Found Property

May 31

3000 block Independence Rd., Independence. A woman's wallet was found lying on the road. A witness advised that it had fallen off the roof of a vehicle. The officer responded to the address on the DL and returned the wallet to the owner.

Stop Arm Violation

May 31

4900 block Main Street E., Maple Plain. Reported a school bus stop arm violation that had occurred the day prior. A license plate was obtained. Case is under investigation.

Domestic/Criminal Property Damage

May 31

1500 block Budd Ave., Maple Plain. Police responded to a domestic that had just occurred. A male party was found with blood on his arm and shirt from punching and breaking a window. Nothing else physical occurred. The male party was allowed to leave for the night.

Crash

May 31

CR 50/Roy Rd, Independence. A crash occurred between two northbound vehicles when Vehicle 1 stopped in the road and started backing up to turn around. The driver didn't see Vehicle 2 stopped behind her. Vehicle 1 crashed into the front bumper of Vehicle 2 at low speed. Driver of Vehicle 1 cited for failure to drive with due care.

259 contacts of citations, verbal and written warnings were issued for traffic and equipment violations.

City of Independence

Annual Public Comment Opportunity for MS4 Permit

To: City Council
From: Mark Kaltsas, Administrator
Meeting Date: June 18, 2019

Summary:

Each year the City is required to offer an opportunity to the public to provide comments relating to the City's MS4 Stormwater Permit. No official public hearing is required.

From the Minnesota Pollution Control Agency

What is an MS4

A municipal separate storm sewer system is a conveyance or system of conveyances (roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, man-made channels, storm drains, etc.) that is also:

- owned or operated by a public entity (which can include cities, townships, counties, military bases, hospitals, prison complexes, highway departments, universities, etc.) having jurisdiction over disposal of sewage, industrial wastes, stormwater, or other wastes, including special districts under State law such as a sewer district, flood control district or drainage districts, or similar entity, or an Indian tribe or an authorized Indian tribal organization, or a designated and approved management agency under section 208 of the Clean Water Act that discharges to waters of the United States;
- designed or used for collecting or conveying stormwater;
- which is not a combined sewer; and
- which is not part of a publicly owned treatment works.

The MS4 General Permit is designed to reduce the amount of sediment and pollution that enters surface and ground water from storm sewer systems to the maximum extent practicable. Stormwater discharges associated with MS4s are subject to regulation under the National Pollutant Discharge Elimination System/State Disposal System (NPDES/SDS). Through the MS4 General Permit, the system owner or operator is required to develop a stormwater pollution prevention program (SWPPP) that incorporates best management practices (BMPs) applicable to their MS4.

City of Independence
Appointment of Planning Commission Member

To: City Council
From: Mark Kaltsas, Administrator
Meeting Date: June 18, 2019

Summary:

The City has a partial term on the Planning Commission that was vacated by a member that can no longer serve the community. The City advertised the open position and received two applications. One applicant has not been able to schedule a time for an interview with the Council. The City Council interviewed an interested candidate on June 4. The Council is being asked to consider appointment of Anita Volkenant to fill the vacant Planning Commission seat for the remainder of the term. The term is set to expire at the end of 2020.

Attachments: Resolution 19-0618-01 Appointing Planning Commission Member



**CITY OF INDEPENDENCE
RESOLUTION NO. 19-0618-01**

**A RESOLUTION APPOINTING A NEW MEMBER
TO THE PLANNING COMMISSION**

WHEREAS, the City of Independence engages advisory bodies to the City Council in addressing planning needs within the community;

WHEREAS, the commission has staggered terms varying in length for appointed members;

WHEREAS, the vacant Planning Commission seat has been publicly advertised; and

NOW THEREFORE, the Independence City Council appoints Anita Volkenant to a seat on the Planning Commission with a term ending December 31st, 2020.

Adopted this 18th day of June 2019 by the Independence City Council.

This resolution was adopted by the city council of the City of Independence on this 18th day of June 2019 by a vote of ____ ayes and ____ nays.

ATTEST:

Marvin Johnson, Mayor

Mark Kaltsas, City Administrator