



CITY COUNCIL MEETING AGENDA
REGULAR MEETING
TUESDAY, SEPTEMBER 4, 2018

CITY COUNCIL MEETING TIME: 6:30 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. ****Consent Agenda****

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council minutes From the August 21, 2018 Regular City Council Meeting.
 - b. Approval of City Council minutes From the August 15, 2018 City Council Special Meeting.
 - c. Approval of Accounts Payable; Checks Numbered 18224-18258.
 - d. Approval of Training and Structure Burning for the Loretto Fire Department on the Property Located at 5865 Kochs Crossing.
 - e. Approval of Mayor to Attend the National League of Cities Conference in Los Angeles November 7-10.
5. Set Agenda – Anyone Not on the Agenda can be Placed Under Open/Misc.
6. Reports of Boards and Committees by Council and Staff.
7. Director Gary Kroells, West Hennepin Public Safety - Activity Report for the Months of June and July 2018.
8. Gary and Lynda Ostberg (Applicants/Owners) request that the City consider the following action for the property identified by (PID No. 33-118-24-14-0003) and located on the south side of CSAH 6 and west of Game Farm Road N. in Independence, MN:

- a. **RESOLUTION 18-0904-01** – Considering approval of a conditional use permit amendment to allow the construction of an automated horse walker building on the subject property.
9. Discussion of the 2019 Draft Budget and Preliminary Tax Levy.
 - a. Draft 2019 Budget Memorandum
 - b. Draft 2019 Tax Levy
 - c. Draft 2019 Pioneer Sarah Creek Watershed Management Commission Levy
10. Draft Open/Misc.
11. Adjourn.

MINUTES OF A REGULAR MEETING OF THE
INDEPENDENCE CITY COUNCIL
TUESDAY, AUGUST 21, 2018 –6:30 P.M.

1. CALL TO ORDER.

Pursuant to due call and notice thereof, a regular meeting of the Independence City Council was called to order by Mayor Johnson at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE.

Mayor Johnson led the group in the Pledge of Allegiance.

3. ROLL CALL

PRESENT: Mayor Johnson, Councilors Spencer, Grotting, Betts and McCoy
ABSENT: City Attorney Vose
STAFF: City Administrator Kaltsas, City Administrative Assistant Horner
VISITORS: Nate and Courtney Pribyl, Anita Volkenant, Dave Zoldahn

4. ****Consent Agenda****

All items listed under Consent Agenda are considered to be routine by Council and will be acted on by one motion. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- a. Approval of City Council minutes From the July 10, 2018 Regular City Council Meeting.
- b. Approval of City Council minutes From the July 17, 2018 Regular City Council Meeting.
- c. Approval of Accounts Payable; Checks Numbered 18142-18223.
- d. Approval of the Large Assembly Permit for Mamas Happy Fall Event to be Held September 6-8, 2018.
- e. Approval of the Large Assembly Permit for Cystic Fibrosis Bike Ride to be Held September 22, 2018.
- f. Approval of a Tobacco License for Windsong Farm Golf Club.
- g. Approval of the Truth in Taxation Annual Hearing to be Held on December 4th, 2018 at 6:00 P.M.
- h. Second Quarter Financial Report

Motion by McCoy, second by Spencer to approve the Consent Agenda items. Ayes: Johnson, Betts, McCoy, Grotting and Spencer. Nays: None. Absent: None. MOTION DECLARED CARRIED.

5. SET AGENDA – ANYONE NOT ON THE AGENDA CAN BE PLACED UNDER OPEN/MISC.

6. REPORTS OF BOARDS AND COMMITTEES BY COUNCIL AND STAFF

Spencer attended the following meetings:

- Planning Commission Meeting
- Two Wright County Meeting

- Lake Sarah Association Picnic and Annual Meeting
- National League of Small Cities Mayor's Conference
- Night to Unite Events
- City Council Workshop

Grotting attended the following meetings:

- National League of Small Cities Mayor's Conference
- Planning Commission Meeting
- LMCC Meeting
- LMCC Quarterly Meeting

McCoy attended the following meetings:

- Night to Unite Events
- National League of Small Cities Mayor's Conference
- Haven Homes Update Meeting
- City Council Workshop

Betts attended the following meetings:

- National League of Small Cities Mayor's Conference
- Police Commission Meeting
- Night to Unite Events
- City Council Workshop

Johnson attended the following meetings:

- National League of Small Cities Mayor's Conference
- Haven Homes- two Advisory Committee Meetings
- Police Commission Meeting
- Lake Sarah Association Picnic and Annual Meeting
- Love Inc. Meeting
- Met with Loretto Fire Department
- Senior Community Services Finance Committee Meeting
- Bob Mitchell Memorial Service
- Night to Unite Events
- Northwest Trails Appreciation Dinner
- West Hennepin Chamber of Commerce Meeting
- Community Action Partnership Finance Meeting
- Community Garden Group Dinner
- Press Conference with WHPS and Viridian Technologies
- West Hennepin Pioneer Meeting
- Metropolitan Cities Policy Meeting
- City Council Workshop

Horner attended the following meetings:

- Election Judge Training
- Small Cities Mayor's Conference
- City Council Workshop

- Election Day
- Night to Unite Events

Kaltsas attended the following meetings:

- MnDOT looking for September dates to host Open House for Highway 12 projects
7. Nate Pribyl (Applicant/Owner) requests that the City consider the following action for the property located at 5405 Lake Sarah Heights Dr. (PID No. 01-118-24-23-0011) in Independence, MN:
- a. **RESOLUTION 18-0821-01** – Considering approval of a variance for reduced setbacks to allow the reconstruction and enlargement of the existing legal, non-conforming shed located on the subject property.

Kaltsas said the subject property is located at 5405 Lake Sarah Heights Drive. The property is located along the northeast shore of Lake Sarah and on the west side of Lake Sarah Heights Drive. There is an existing home and detached accessory structure located on the subject property.

The applicant experienced damage to their home and accessory building during a storm last year and determined that the existing detached accessory structure on the property needed significant repair. The applicant razed the existing structure and reconstructed the existing shed without a permit from the City stating that they were unaware that it was required to replace the existing accessory structure. The City notified the applicant this year that the new accessory structure needed to be permitted and did not meet applicable setbacks.

The previous detached accessory structure was considered a legal non-conforming structure as it did not meet applicable setbacks from the lakeshore and side yard setback line. The applicant could have reconstructed the previous structure in total if it was not expanded in any direction. The applicant slightly expanded the size of the previous structure and moved the structure further away from the side property line and lake shore. The previous structure was 12' x 14' (168 SF) and the new structure is 13' x 17' (221 SF). The previous structure was located less than 1 foot (actual dimension not known) from the side property line and approximately 50 feet from the Ordinary High-Water Level (OHWL) of Lake Sarah. The new shed is located 23 inches (at its closest point) from the property line and 51 feet from the OWHL of Lake Sarah. The City can consider granting an after the fact variance for the new shed if it finds that it meets all applicable criteria of the zoning ordinance. There are several factors to consider relating to granting a variance.

The City's ordinance has established criteria for consideration in granting a variance.

520.21. Standards for granting variances. Subdivision 1. The City Council may grant a variance from the terms of this zoning code, including restrictions placed on nonconformities, in cases where: 1) the variance is in harmony with the general purposes and intent of this zoning code; 2) the variance is consistent with the comprehensive plan; and 3) the applicant establishes that there are practical difficulties in complying with the zoning code (Amended, Ord. 2011-08)

Subd. 2. An applicant for a variance must demonstrate that there are practical difficulties in complying with the zoning code. For such purposes, "practical difficulties" means:

- (a) *The property owner proposes to use the property in a reasonable manner not permitted by the zoning code;*

(b) *the plight of the property owner is due to circumstances unique to the property not created by the landowner;*

(c) *the variance, if granted, will not alter the essential character of the locality.*

Economic considerations alone do not constitute practical difficulties. Practical difficulties include, but are not limited to, inadequate access to direct sunlight for solar energy systems. (Amended, Ord. 2011-08)

Subd. 3. The City Council shall not grant a variance to permit a use that is not allowed under the zoning code based on the zoning classification of the affected property. (Amended, Ord. 2011-08)

520.23. Conditions and restrictions. The board of adjustments may recommend and the City Council may impose conditions on a variance. Conditions must be directly related to and must bear a rough proportionality to the impact created by the variance. (Amended, Ord. 2011-08)

Consideration of the criteria for granting a variance:

- a. Residential use of the property is consistent with the Rural Residential District. The applicants are seeking a variance that is generally consistent with similar variances granted for properties in this area.
- b. Many of the properties in this area have setbacks from the side yard or lakeshore property lines that do not meet the required setbacks.
- c. The character of the surrounding area is residential. The proposed detached accessory structure associated with a single-family home is in keeping with the City's comprehensive plan.
 1. There are several additional items that could be considered by the City: Many of the surrounding properties have been granted relief from the requisite setback requirements due to the small size of the properties, unique lot layouts resulting from the historic nature of the structures on the properties and the change in nature of the homes from seasonal to permanent.
 2. The maximum amount of impervious surface coverage permitted in this property is 25% of the total area or 6,496.75 square feet. The new shed is slightly larger than the previous shed but still fits within the total allowed impervious surface coverage. Impervious surface coverage for this property is calculated as follows:

House: 4,535 SF
Driveway: 1,383 SF
Deck: 252 SF
Shed: 221 SF
Proposed: 6,391 SF
Permitted 6,496.75 SF
 3. The adjacent property to the southeast has an existing shed that is located closer to the property line and OHWL than the subject structure. In this area of the City, there are many structures that are located closer to the property lines than required.
 4. The new shed, while larger, is located further from the side yard property line and further from the OHWL than the previous structure. The applicant could have reconstructed the existing shed in the previous location in accordance with the legal non-conforming structure provisions.

5. The City would allow a water oriented accessory structure to be located no closer than 9 feet from the side yard property line and 10 feet from the OHWL. This structure could possibly qualify as a water oriented accessory structure; however, the maximum height of a water-oriented accessory structure is 10 feet. This structure is approximately 12 feet in height and would be too tall. The properties on both sides of this property have an existing water oriented accessory structure.
6. The neighboring property owners that are on both sides of the subject property have submitted letters to the City stating that they do not have any issues with the new shed.
7. The shed is well screened by existing trees and vegetation that further mitigate potential impacts of the shed. Ultimately the City will need to find that the aforementioned criteria for granting a variance have been met by the applicant.

The City received two letters from the neighboring property owners located at 5425 and 5401 Lake Sarah Heights Drive supporting the requested variance. No additional comments were made at the public hearing. Commissioners reviewed the requested variance and asked questions of staff and the petitioner. Commissioners asked the applicant if they had additional plans to build a water-oriented accessory structure. The applicant noted that they did not have plans to build any other accessory structures. It was noted that the applicant does not have enough remaining square footage of impervious surface to construct any additional hard cover on this property. Commissioners found that the criteria for granting a variance had been met and recommended approval to the City Council. Planning Commissioners recommended approval of the requested variance with the following findings and conditions:

1. The proposed Variance request meets all applicable conditions and restrictions stated in Chapter V, Section 520.19, Procedures on variances, in the City of Independence Zoning Ordinance.
2. The City finds that the criteria for granting a variance have been met by the applicant and specially that:
 - a. The requested variance is consistent with the historic use of the property and fits into the character of the surrounding property.
 - b. The neighboring properties have similarly located accessory structures that mitigate the impacts of the proposed shed.
 - c. The previous shed could have been reconstructed in the current location.
3. The requested variances will allow the proposed detached accessory structure in accordance with the approved plans only (plans will become an exhibit of the resolution). The variances granted shall be as follows:
 - a. Ordinary High-Water Level: 51 feet
 - b. Side Yard: 1 foot, 11 inches
3. The Applicant shall pay for all costs associated with the City's review of the requested variance.
4. Any future improvements made to this property will need to be in compliance with all applicable

standards relating to the Rural Residential and Shoreland Overlay zoning districts. No expansion of the detached accessory structure or impervious surface area will be permitted without additional review and approval from the City.

5. The City Council Resolution shall be recorded with the County.

Motion by Betts, second by Grotting to approve RESOLUTION 18-0821-01 of a variance for reduced setbacks to allow the reconstruction and enlargement of the existing legal, non-conforming shed located action for the property located at 5405 Lake Sarah Heights Dr. (PID No. 01-118-24-23-0011) in Independence, MN. Ayes: Johnson, Betts, Grotting, McCoy and Spencer. Nays: None. Absent: None. MOTION DECLARED CARRIED.

7. Open/Misc.

Johnson asked about accessory height discussion that will be taking place at the Planning Commission meeting. Kaltsas said they were going to discuss having accessory structures proportional to the primary structure. The current model of height limitations needs to be reviewed and updated.

8. Adjourn.

Motion by McCoy, second by Spencer to adjourn at 6:58 p.m. Ayes: Johnson, McCoy, Betts, Grotting and Spencer. Nays: None. Absent: None. MOTION DECLARED CARRIED.

Respectfully Submitted,
Trish Gronstal/ Recording Secretary

MINUTES OF A SPECIAL MEETING AND WORK SESSION OF THE
INDEPENDENCE CITY COUNCIL
WEDNESDAY, AUGUST 15, 2018 –7:00 A.M.

1. CALL TO ORDER.

Pursuant to due call and notice thereof, a work session of the Independence City Council was called to order by Mayor Johnson at 7:00 a.m.

2. ROLL CALL

PRESENT: Mayor Johnson, Councilors Betts, Fisher, McCoy and Grotting

ABSENT: None

STAFF: City Administrator Kaltsas, Administrative Assistant Beth Horner, Public Works Director Ende, WHPS Chief Kroells, ABDO Steve McDonald and Liz Lindrud

VISITORS: None

3. General Administration

a. 2019 Budget

- o Preliminary Budget Review/Discussion
- o Fire Department Budget/District Boundary Discussion

Kaltsas said the goal was to keep the budget at a flat 40% tax rate. There is an overall increase of 1.37% and general tax levy increase of 3.5%. Public Safety is a large area of increase. Delano Fire went down and Loretto Fire went up. The next purchase for Public Works will be a tandem axle vehicle and capital equipment funds will be budgeted for that purchase which will occur in 2020. Kaltsas said it would need to be ordered in 2019. Building improvements will be budgeted for HVAC and other upgrades that are needed. Health insurance is increasing by 20% for employees so benefits will need to be addressed.

McDonald said Kaltsas hit the main items. He noted the increased fund balance and said the general fund is healthy. Comparable with other cities Independence is in line. The fund balance reserve is 45%. Working capital with the general fund is healthy. Ende outlined timeline needed to order the truck for Public Works with the total being between 230-240k. Johnson asked the status of the pay loader and Ende said it was working fine. Ende said roads are in good shape but noted down the road we might not get state money anymore. He said without that money it will be hard to do tiling within the budget.

b. General Administration:

- o City's Involvement in On-Site Septic Systems Discussion

Kaltsas stated we charge Ox Yoke a quarterly charge but we are not charging enough to maintain the system. Eventually the system will fail at the levels of use it handles. The City is working with Ox Yoke to review what can be done to fix the problem. A new tank is needed to be added to the existing system and that cost would be around 50k. The City has rebuilt the system once already in 1985. This system is a relic. The City has gotten rid of every other on-site system. Operationally it would make more sense for the business owner to take over the system but there may be concern over liability should the system fail.

4. Close Meeting

Meeting closed per Mayor pro tem Spencer.

- a. Closed Meeting to Discuss Possible Legal Actions Involving Zoning Ordinance Violations Relating to Property Zoned Rural Residential and Being Used for a Contractors Business.

Meeting re-opened per Mayor pro tem Spencer.

5. ADJOURN

Motion by McCoy, second by Betts to adjourn at 8:40 a.m.

Respectfully submitted,

Trish Bemmels, Recording Secretary

DRAFT



8/17/18

Honorable Mayor and City Council Members:

Tom Koch located at 5865 Koch's Crossing in Independence has approached the Loretto Fire Department to perform demolition to the buildings on site. The demolition would include burning down/active fire to the buildings on site and using fire department tactical training during the said burns. These types of training burns will create a large amount of smoke in the area depending on the wind speed and direction, but normally have not created any issues in burns we have performed in the past. Fire departments across the state and country use structures like these for training to better prepare themselves in case a real emergency occurs. Loretto Fire Department along with Maple Plain Fire Department will perform pump operational training, large diameter hose deployment, relay pumping, quick attack tactical, ladder deployment and water shuttle trainings. I am asking the Independence City Council to consider and give approval for our department to move forward and complete this type of training and demolition on said property.

I have attached a site copy of buildings being removed for your consideration.

Please contact me if you have any questions or concerns.

Sincerely,

Jeff Leuer

Fire Chief

Loretto Fire Department

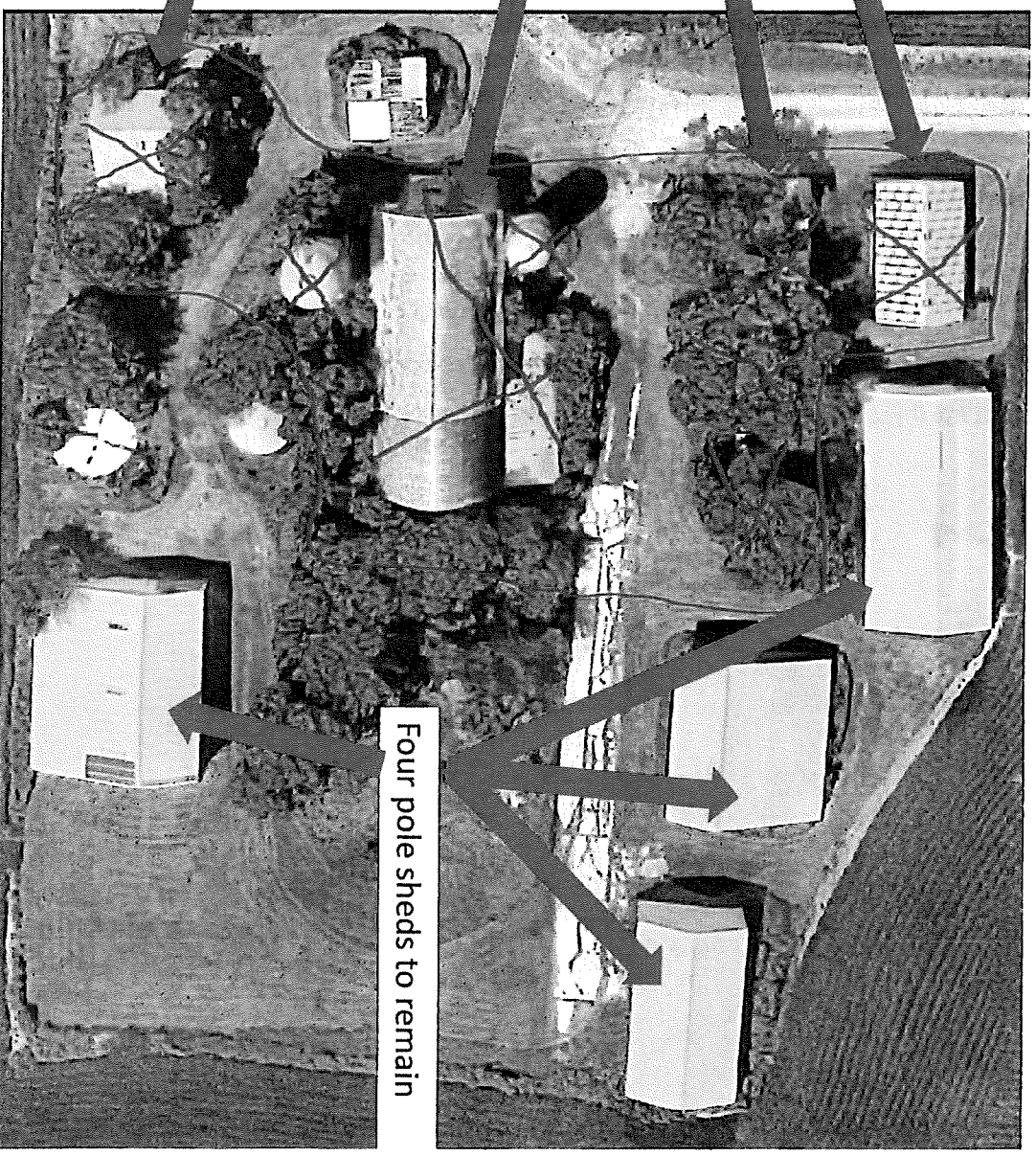
Items marked in Red are being bid for demolition, so if the fire department wanted to use them for training is fine.

White Corn Crib is a burn candidate
(mostly wood construction)

Old machine shed is all metal siding
and roof, so may not be a burn
candidate, but if you want to it is OK.

Barn is the main burn candidate
(mostly wood construction)

Red granary is a burn candidate
(mostly wood construction)



Four pole sheds to remain


Independence City Council:

I would like to have your approval to attend the National League of Cities Annual Conference November 7th to 10th, 2018, at Los Angeles, California.

I would have to travel to Los Angeles on Tuesday, November 6th. I continue to serve as a member of the Energy, Environment and Natural Resources Steering Committee and that committee will meet on Tuesday night and Wednesday morning. Also, as Chairman of the Small Cities Council I moderate a couple of meetings during the annual conference. The conference annual business meeting is Saturday afternoon and the closing event is Saturday night, November 10th.

Costs would be \$540.00 for the Registration Fee, approximately \$300.00 for airfare and I think a can get a non-convention downtown hotel room for \$200.00 or less per night.

The League of Minnesota Cities covers my cost for midyear meetings for the Energy, Environment and Natural Resources Steering Committee and Small Cities Council, but I must have City support to attend the NLC annual meeting and the Washington D. C. Congressional Cities Conference. I would like to continue serving on those committees and would appreciate your support. The recent hosting of the Small Cities Council was the capstone of this responsibility.


Marvin D. Johnson, Mayor

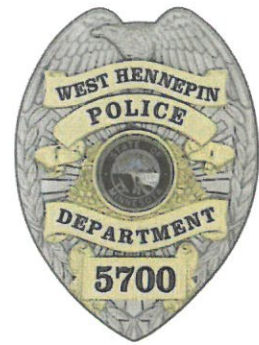
September 4th, 2018

Date: July 11, 2018

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells *G. Kroells*

SUBJECT: JUNE 2018 ACTIVITY REPORT



The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report

June 2018

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	11	11	65	55
Traffic	150	199	889	1,102
Part III	8	10	40	46
Part IV	26	30	191	181
Part V	159	191	816	926
Total City of Independence	354	441	2,001	2,310
City Of Maple Plain				
Criminal	4	5	27	28
Traffic	102	151	569	669
Part III	3	3	17	22
Part IV	22	15	127	94
Part V	156	155	718	774
Total City Of Maple Plain	287	329	1,458	1,587
Grand Total Both Cities	641	770	3,459	3,897
TZD	32	28	93	113
Agency Assists	59	61	220	317
Total ICR Reports	700	831	3,772	4,214
Mileage	11,603	9,528	79,030	72,088
How Received				
Fax	10	14	78	73
In Person	20	15	158	156
Mail	0	1	6	8
Other	3	3	17	18
Phone	41	39	223	175
Radio	199	221	1,069	1,075
Visual	387	482	1,995	2,419
Email	2	7	24	30
Lobby Walk In	38	49	202	260
Total	700	831	3,772	4,214

June 2018 Criminal Part I & II

City of Independence Grid #'s 3-5

AGN	ICR	Title	Create Date	Grid #	Reported Date	MOC range
WHPS	18003117	Weapons Felony Assault	43253	5	43253	A2523
WHPS	18003138	Domestic	43254	3	43254	AL351
WHPS	18003142	Theft Report	43254	3	43254	TD029
WHPS	18003408	Theft From Auto	43264	3	43264	TC151
WHPS	18003460	Damage to Property	43267	3	43267	P3119
WHPS	18003467	DWI	43267	3	43267	JFR01
WHPS	18003745	Drugs-Paraphernalia Possession / DAR - Driving After Revocation	43281	3	43281	DC500
WHPS	18003747	Damage to Property	43281	5	43281	P3119
WHPS	18003758	Damage to Property	43281	3	43281	P3119
WHPS	18003759	Vandalism	43281	3	43281	P3119
WHPS	18003772	3rd Degree DWI /Crash/Personal Injury	43281	3	43281	JFWA1

June 2018 Criminal Part I & II

City of Maple Plain Grid # 1-2

AGN	ICR	Title	Create Date	Grid #	Reported Date	MOC range
WHPS	18003155	Burglary	43255	1	43255	B0794
WHPS	18003289	Drugs - Possess Small Amount of Marijuana / DAR - Driving after revocation	43259	1	43259	DA540
WHPS	18003431	Domestic Strangulation	43265	2	43265	AN052
WHPS	18003438	NSF Check	43266	1	43266	U202C

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY June 2018 Activity Report

Year to Date Activity Report

At the end of June 30, 2018 West Hennepin Public Safety (WHPS) handled a year to date total of 3,772 incident complaints. 2,001 in Independence and 1,458 in Maple Plain. For the month of June, 287 incidents were in Maple Plain and 354 incidents occurred in Independence.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Domestic
June 2

5:45 a.m. 5200 Manchester Dr., Maple Plain. A noise complaint was received of a female and male yelling loudly and a child crying. WHPS, assisted by Orono PD, knocked and announced themselves but the residents would not open the door. The Knox box key was obtained and as officers returned to the apartment, a male opened the door. Both female and male stated they were having a verbal domestic, no assault occurred. The child was smiling and running around and was ok. Both adults agreed they would stay without further disturbance of the peace.

Weapons Felony Assault

June 2 7:47 a.m. CR 17/ CR 6, Independence. Caller reported a vehicle passed his vehicle and another vehicle going approximately 100 mph. At a stop sign, the caller pulled up next to the suspect vehicle, rolled his window down and told the suspect driver to 'slow down' and 'driving like that was not worth it'. The suspect driver pointed a silver handgun out his driver's window at the caller. The caller leaned back in his seat to get out of the way and the suspect male put the gun back in his vehicle and drove off. Caller gave Dispatch the suspect's license plate. Grant Pedersen, 19, of Buffalo, MN, was located at his residence, interviewed, arrested and charged with Weapons Felony Assault.

Vehicle Fire
June 2

5:03 p.m., CR 11/Townline Rd, Independence. Rec'd call of a U-Haul trailer on fire. The driver was able to unhook it from his vehicle and Loretto Fire put the fire out. It sustained very little damage and was towed from the scene. The driver's belongings were loaded into another trailer.

Domestic
June 3

5:07 p.m., 3000 block Becker Rd, Independence. Rec'd call of a domestic between husband and wife. Wife was arrested for misdemeanor domestic assault and transported to HC Jail.

Burglary
June 4

1:50 p.m., 5000 block Pioneer Creek Dr., Maple Plain. Call rec'd of two rental units whose locks were cut off and are missing and two units with damaged locks. Lists of stolen items are being put together. Case is under investigation.

Suspicious Activity

June 5 11:01 a.m., 2000 block CR 92, Independence. A caller reported seeing a male get out of a van and hook something on the pole of a street sign. Caller didn't call 911 until the next day because she'd made eye contact with male and was afraid he'd find out she called. An officer responded to the street sign and saw a transom saver for a boat motor that the male must have found on the road and hung on the sign in case the owner backtracked looking for it. The caller was advised of same.

Customer Trouble

June 6 1:44 p.m., 5000 block Hwy 12, Maple Plain. Police were called to a business to help remove a customer causing problems and refusing to leave. The customer was spoken to and left peacefully

Taxi No Pay

June 7 3:03 a.m., 5000 block Hwy 12, Maple Plain. Police were approached by a taxi cab who reported that his customer's credit card was declined and the customer had no cash. Both agreed that payment arrangements would be made the following day.

** WHPS daily receives MULTIPLE reports of Phone Scams**

June 7 11:20 a.m., 3000 block CR 90, Independence. Report taken from a resident who rec'd the same IRS scam phone call four times within 24 hours. The caller left a voicemail each time stating the resident owes the IRS money and if they don't pay, they'll be arrested.

No Contact Order Violation

June 7 11:59 a.m., CR 6/CR 92 S, Independence. During a traffic stop the driver was found to have a revoked license. It was also learned that she had a no contact order against the front passenger of her vehicle. Alexander McGraw, 30, of Plymouth, MN, was arrested for violating the No Contact Order and brought to HC Jail. Driver was given a verbal warning for No Proof of Insurance and cited for DAR and cracked windshield.

Personal Injury Crash

June 7 8:02 p.m., CR 11/Countyline Rd, Independence. Police and Delano Fire responded to a one vehicle crash. The vehicle was westbound CR 11 when a deer ran out in front it. The driver swerved, went in the ditch, hit a driveway and rolled the vehicle. All three occupants sustained minor injuries. Two were released to their parents; the third was taken by ambulance to HCMC.

Domestic

June 10 1:03 p.m., 1000 block Baker Park Rd, Maple Plain. Police responded to a verbal domestic between father and son. The parties had separated themselves by the time officers responded. Both parties were spoken to and agreed to try to work things out.

Parking Complaint

June 11 7:41 p.m. 2000 block Independence Rd, Independence. Rec'd a parking complaint of vehicles using his driveway near the bridge fishing area to turn around, vehicle lights shine into his house, loud vehicle acceleration and being flipped off by the drivers. Caller said he'll attempt to get vehicle license plates.

Community Relations

June 12 10:28 a.m., 5000 block Independence St., Maple Plain. An officer stopped at the Discovery Center to read books to some small children, hand out junior officer stickers and give a tour of his squad car.

Theft from Auto

June 13 1 0:41 p.m. 3:20 p.m. 18 Golf Walk, Independence. Responded to a report of a theft from a motor vehicle. Police met with the victim who thought he locked the vehicle and when he came back to the vehicle the center console was open. His credit cards were sitting on the seat and his wallet was missing along with \$1,300 cash that was in the wallet. No damage to the vehicle. The case is under investigation.

Juvenile Complaint

June 14 1:47 p.m. 5000 Pagenkopf Rd, Independence. Driver reported two boys threw something at her van. She discovered it was paintballs after arriving at her destination. The paint washed off and she wanted Police to speak with the parents so they could deal with the issue. Approximately 30 min had lapsed from the time of the incident and when Police were notified. The neighborhood was checked and no one knew of anything.

Motorist Assist

June 14 8: 5:42 p.m. Hwy 12/ Nelson Rd, Independence. Police observed a truck that was stopped and a male walking away from it. Contact with the male who stated his truck ran out of gas. Police gave the male a ride to the gas station for gas and back to his truck to fill it.

Domestic Strangulation

June 14 9:20 p.m. 5000 Hwy 12, Maple Plain. Caller reported her boyfriend was hitting and choking her multiple times. Medina and Orono PD responded and assisted WHPS Police. 21 year old female victim from Mound was outside the room and stated her boyfriend had been sleeping and she woke him up when she found on his phone he had been texting another girl. She began yelling at him and he pushed her down and began to choke her. Police found boyfriend Alexander William McGraw, 30 from Plymouth attempting to climb out the rear window to escape. McGraw was taken into custody. McGraw was arrested and transported to Hennepin Co Jail: charged with Felony Domestic Assault by Strangulation, No Contact Order Violation and McGraw had two active Warrants for domestic related incidents.

Welfare Check

June 15 200 CR 92N, Independence. Police responded to a welfare check on a female who left a message and letters stating she was going to kill herself. The female confirmed she was suffering from depression and was transported to the hospital by ambulance.

Domestic / Civil Assist

June 15 5000 Clayton Dr. Independence. Resident wanted his girlfriend transported to detox as she was intoxicated and obnoxious. Police could not force her to go to detox given the current situation. Resident declined Police speaking with her and wanted her probation officer to know of the alcohol violation and remove her from the property. Her probation officer was notified.

Road Debris

June 16 CR 90/ Hwy 12, Independence. Police dispatched to road debris of a tree blocking the e/b lane of traffic. Police located a rotten tree that had fallen due to the wind and was able to move the tree into the ditch.

3rd Degree DWI Refusal

June 16 10:26 p.m. CR 6 /CR 19, Independence. Vehicle was stopped for no tail lights and found the driver was driving with only the running lights to the front on. Driver Sara Ashley Doherty, 36 from Loretto submitted inadequate breath samples for breath alcohol concentration. Doherty was arrested and transported to HC Jail for 3rd Degree DWI and 3rd Degree DWI Refusal.

Utility Check

June 17 CR 11/ CR 90, Independence. While on patrol, Police observed 3 large fire ball explosion type flashes of light coming from the Loretto area. Power went out in Independence, Medina, Greenfield, Orono, Mound, and Minnetrista. Wright Hennepin Electric was contacted and located an issue at Hwy 55/Rolling Hills. Power was out for approximately 2 hours.

Prowler
Jun 19

10:24 p.m., 5000 block Pioneer Creek Dr, Maple Plain. Report received of interrupted burglary/theft in a gated area of a closed business. Three males were running from the area and one of had a bolt cutter. Numerous PD officers and Maple Grove PD K-9 responded to assist in searching the area and perimeter. The suspects were not located. It was determined the access gate was left open to the storage area and no forced entry was attempted. The case is under investigation.

Prowler
June 20

1:17 a.m. 5000 Bryantwood Dr, Maple Plain. Report received of possible car prowler. Caller saw a handcart by a vehicle; did not actually see someone enter or near a vehicle but thought it was suspicious. Police were familiar with a family that recently moved to the area and had used a handcart moving items between their storage and their apartment.

Trespassing
June 20

8:20 p.m. 7000 Pioneer Creek Rd, Independence. Police responded to a report of three males on three ATVs riding on property that is clearly posted no trespassing. The manager showed a video of the three dirt bikes riding off the property. He followed them and they went to 200 CR 92 residence. Police responded to the residence and found three juveniles all covered in mud who said they had been riding on the property. Police advised they had ridden past no trespassing signs and someone had tried to talk to them. They understood their mistake. Their parents were contacted and advised what had happened. No citations were issued.

BEWARE NEW PHONE SCAM

June 21

5000 Hwy 12, Independence. Business reported a phone scam from someone reporting to be from Xcel Energy. Caller said the resident owed over \$1,000 and asked for their bank account info. The business is on auto-pay, recognized it as a scam and hung up on the caller. Business called Xcel Energy to report the scam call and was advised to report it to their local police

Warrant Arrest
June 22

Baker Park Rd / Hwy 12, Maple Plain. A Lieutenant from Minneapolis PD reported seeing two males in this area that were involved in a series of burglaries in other cities. Police located the two males walking down the middle of the street. Kim Kovac Patterson, 57 of St. Paul had a warrant out of the Ramsey Co Sherriff's Office for an open container with a \$200.00 bail. He was arrested and transported to Hennepin Co Jail. No criminal activity found or warrants for the other male who was then released.

Prowler
June 23

12:14 a.m. 1800 Newport Street, Maple Plain. Received a call about a taller white male wearing a t-shirt and jeans seen looking into cars at Newport Apartments and the male took off running towards Budd Ave. The information was 12 minutes after the incident occurred; the area was checked and did not find anyone fitting the description. There were a number of people all outside the apartments who did not see anything.

Crash PI
June 25

Two vehicle accident at the intersection of Halgren Rd and Hwy 12, Maple Plain. Driver #1 stated he was traveling EB on Hwy 12 and in the process of making a left hand turn onto Halgren Rd when he turned in front of Veh #2. Driver of vehicle #2 stated he swerved to the right trying to avoid the vehicle but still ended up making contact. Driver #2 had a scratch on his forehead, cuts on his hand from the windshield and some obvious contusions on his wrist/forearm area. North Ambulance arrived and assisted with Driver #2 and his passenger. He and his passenger were going to the doctor for further evaluation. Driver of Veh#1 was issued a citation for Failure to Yield. Both vehicles towed from the scene.

Identity Theft

June 25

1500 Prairieland Ave, Maple Plain, Reported a package from Home Depot was delivered to a residents previous address in Maple Plain. The residents picked up the package and discovered it was a rope from Home Depot. They called Home Depot who reported a Home Depot Credit Card was opened up in her name. The rope was ordered as well as 10 thermostats. Home Depot would not provide any information to the victim on where the account was opened or where the thermostats were shipped to. Home Depot started their investigation and would contact the victim of their findings. The total amount charged on the Home Depot Credit Card was approx. \$4,700.00.

Pick Up / Warrant

June 27

Police responded to 6000 CR 11, Independence for a warrant check on Nathaniel Lawrence Matten 27, from Independence. Female answered the door and stated she did not know if he was home and gave permission to search the house. Police located two individuals in the most upstairs portion of the house. Both individuals were identified as Robert Lawrence Klinkner, 54 Clearwater and Laura Lee Diemert, 53 from Monticello,. Diemert had one warrant out of Hennepin County for no insurance and 3 warrants out of Wright County for DAS and other driving violations. Klinkner was clear and did not have a warrant. Police continued the search and located Matten on the main floor in the north east storage room lying on the floor trying to hide. Matten had felony warrants from McLeod County Sheriff's Office and Stearns Sheriff's Office. Matten was arrested and transported to Hennepin County Jail.

Baler Fire

June 28

1900 Copeland Rd, Independence. Received a call of a barn full of hay was on fire. Police arrived and noticed a John Deere 469 Round Baler was on fire but no barn fire. The homeowner had finished using the baler, was putting it away and noticed it was on fire. Possibly a heated bearing caused the fire and started the leftover hay on fire. He was able to detach the tractor and attempted to extinguish the fire but was unsuccessful. He was not injured. Delano Fire responded and extinguished the fire.

Neighbor Trouble

June 30

5000 block Sunset Ln, Independence. Police were called to an issue of a mailbox that was installed on or very near to a property line between two neighbors. Both neighbors were talked to but at this time the issue has not been resolved.

Vandalism

June 30

1000/2000 blocks Copeland Rd, Independence. Two mailboxes were damage. In both cases, a brick was located near the mailboxes, which appeared to have been intentionally thrown at them. Both damage cases are under investigation.

Accident/PI/3rd Degree DWI

June 30

11:11 p.m., County Road 6 and 92. Officers responded to a single vehicle rollover. Two persons were standing near the vehicle and had very minor injuries/superficial cuts. They initially stated the driver fled the scene; however, witnesses stated the two persons were the only occupants and they had assisted them out of the overturned vehicle. Both persons exhibited signs of impairment. The owner of the vehicle, Jessica Kyostia, 29 of New Hope, was determined to be the driver. She failed field sobriety tests and submitted to a breath test which resulted in .312 breath alcohol concentration. Kyostia was arrested for 3rd Degree DWI and transported to Hennepin County Jail.



Date: August 2, 2018

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells *GK*

SUBJECT: JULY 2018 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

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West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report

July 2018

Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	12	6	77	61
Traffic	150	246	1,039	1,348
Part III	8	12	48	58
Part IV	26	25	217	206
Part V	159	183	975	1,109
Total City of Independence	355	472	2,356	2,782
City Of Maple Plain				
Criminal	8	4	35	32
Traffic	102	100	671	769
Part III	3	6	20	28
Part IV	22	9	149	103
Part V	156	162	874	936
Total City Of Maple Plain	291	281	1,749	1,868
Grand Total Both Cities	646	753	4,105	4,650
TZD	13	93	106	206
Agency Assists	32	121	252	438
Total ICR Reports	691	874	4,463	5,088
Mileage	12,480	16,718	91,510	88,806
How Received				
Fax	9	5	87	78
In Person	30	24	188	180
Mail	5	0	11	8
Other	1	8	18	26
Phone	38	26	261	201
Radio	218	212	1,287	1,287
Visual	332	554	2,327	2,973
Email	11	7	35	37
Lobby Walk In	47	38	249	298
Total	691	874	4,463	5,088

July 2018 Criminal Part I & II

City of Independence Grid #'s 3-5

AGN	ICR	Title	Create Date	Grid #	Reported Date	MOC range
WHPS	18003839	3rd Degree DWI	7/4/2018	3	7/4/2018	JFW01
WHPS	18003927	Damage to Property	7/7/2018	5	7/7/2018	P3119
WHPS	18004000	Damage to Property	7/10/2018	3	7/10/2018	P3119
WHPS	18004010	Stolen Property	7/11/2018	3	7/11/2018	VB112
WHPS	18004039	CSC	7/17/2018	3	7/17/2018	L1B41
WHPS	18004163	Fraud - Credit Card	7/22/2018	3	7/22/2018	U0560
WHPS	18004275	CVO DWI	7/4/2018	3	7/4/2018	JGW08
WHPS	18004320	4th Degree DWI	7/24/2018	3	7/24/2018	JGW01
WHPS	18004321	3rd Degree DWI	7/25/2018	5	7/25/2018	DC500
WHPS	18004387	Theft From Auto	7/27/2018	3	7/27/2018	TR159
WHPS	18004430	Theft From Auto	7/29/2018	5	7/29/2018	TC159
WHPS	18004431	Theft From Auto	7/29/2018	3	7/29/2018	TC159

July 2018 Criminal Part I & II

City of Maple Plain Grid # 1-2

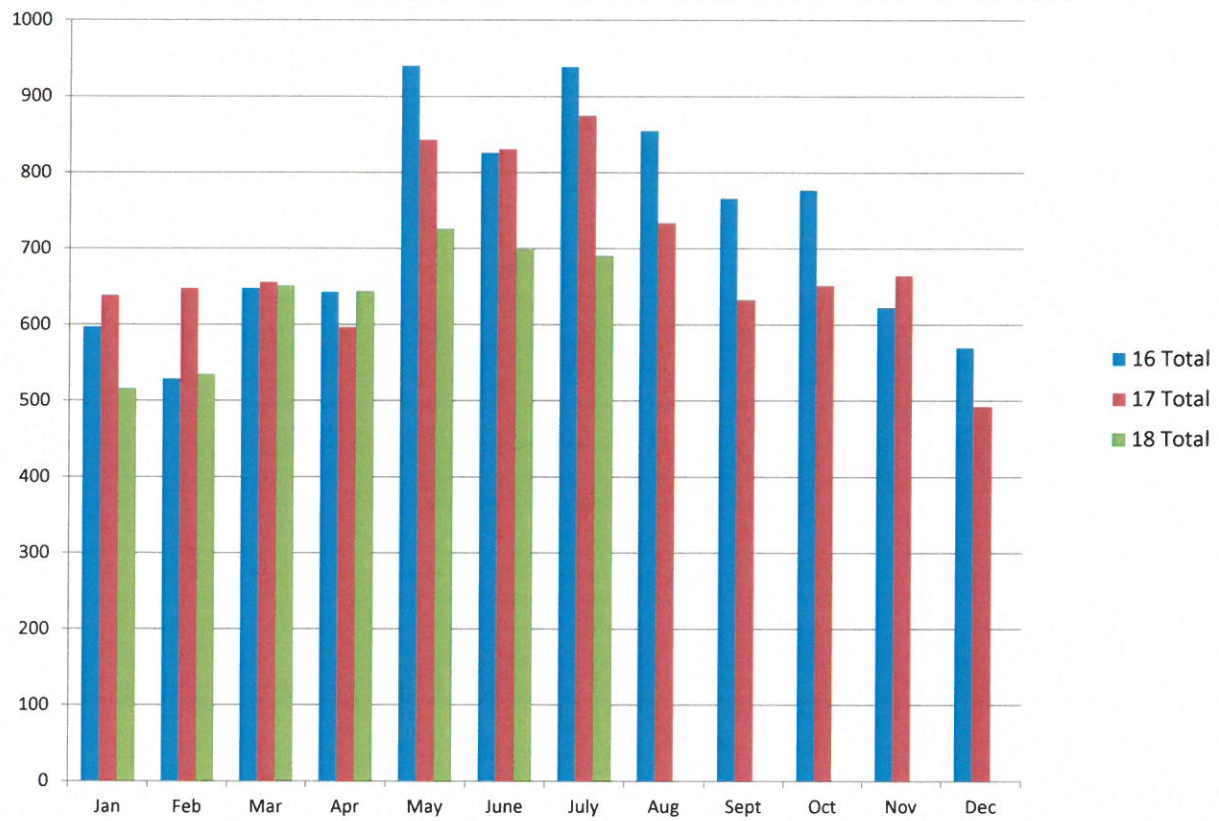
AGN	ICR	Title	Create Date	Grid #	Reported Date	MOC range
WHPS	18003963	Damage to Property	7/9/2018	2	7/9/2018	P3119
WHPS	18003997	Felony Fraud Computer Crime	7/10/2018	2	7/10/2018	U120G
WHPS	18004166	Felony Criminal Damage to Property	7/17/2018	1	7/17/2018	P3119
WHPS	18004222	4th Degree DWI	7/20/2018	1	7/20/2018	DA540
WHPS	18004288	Credit Card Fraud - Unauthorized Use	7/23/2018	2	7/23/2018	U0550
WHPS	18004366	3rd Degree DWI -Refusal	7/26/2018	1	7/26/2018	JFR01
WHPS	18004388	Theft From Auto	7/27/2018	2	7/27/2018	TR159
WHPS	18004425	2 Citations: Minor Underage Consumption of Alcohol	7/29/2018	2	7/29/2018	M4140

July 2018 Criminal Part I & II

Towards Zero Death Grant Shift

AGN	ICR	Title	Create Date	Grid #	Reported Date	MOC range
WHPS	18004222	4th Degree DWI / Open Bottle in Motor Vehicle - Possession / Minor Consumption of Alcohol / Drugs - Small Amount of Marijuana in Motor Vehicle	7/20/2018	65	7/20/2018	JFW01 / DA540

THREE YEAR COMPARISON OF POLICE CALLS FOR SERVICE & ACTIVITY



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY July 2018 Activity Report

Year to Date Activity Report

At the end of July 31, 2018 West Hennepin Public Safety (WHPS) handled a year to date total of 4,463 incident complaints. 2,356 In Independence and 1,749 in Maple Plain. For the month of July, 355 incidents occurred in Independence and 291 incidents were in Maple Plain.

The Criminal Part I and Part II cases for both cities have been highlighted for your review on the attached documents.

Recent Highlighted Cases:

Drunk Problem

July 1 12:14 a.m., 3000 block Brei Kessel Rd, Independence. Police responded to a party who'd been drinking and was exhibiting bizarre behavior. He was unable to care for himself and was transported to HCMC.

Crash/PD-Commercial Vehicle Inspection

July 2 Fox Ridge Cir/Ingerson Rd, Independence. Officers were dispatched to a property damage crash. Vehicle one pulled out in front of vehicle two and was struck in the left rear/passenger area. Driver one complained of neck pain and was checked out by paramedics but was not transported. The driver of vehicle two said that vehicle one pulled out in front of him and he was unable to stop and avoid striking it. Vehicle two was determined be a commercial vehicle so a CV Inspector responded to the scene. Multiple commercial vehicle violations were found and the vehicle was put out of service.

Landlord/Tenant Dispute

July 3 1000 block Budd Ave, Maple Plain. A tenant called police to report damage in her apartment due to a water leak from the apartment above hers and the landlord will not take care of it. Prior to calling police the tenant called city hall demanding they fix the damage. An officer responded to the apartment, noted the damage and reiterated to the tenant that it was civil issue, not a police matter, and she needed to work it out with management. As the officer was leaving, a repair person arrived to fix the issue.

Fireworks

July 3 400 block CR 110, Independence. Police were called to a fireworks complaint. Upon arrival, no fireworks were being shot but a large amount of smoke could be seen. It was believed to have come from a house on Anderson Estates Rd but the officer could not determine which house.

Suspicious Act-Underage Consumption

July 4 1:26 a.m. 1000 block Perkins Ln, Maple Plain. A resident called in a suspicious, occupied vehicle parked in front of his house. Contact was made with the parties in the vehicle. The driver said he picked up the three occupants from a party to give them rides to their homes but couldn't find one of their residences so he pulled over to look up directions. Two of the three passengers were PBT'd and found to be intoxicated. They were cited for underage drinking and released to their parents.

DWI

July 4 CR 6/157, Independence. Police received a call of a vehicle in the ditch. The driver got out of the vehicle upon officers' arrival. He admitted drinking too much and showed signs of impairment. He failed field sobriety tests and gave a breath sample which resulted in .198 breath alcohol concentration. Brandon Paul Rosenlund, 30 of Howard Lake, was arrested for DWI and booked into Hennepin County Jail. His vehicle was impounded.

Suspicious Act
 July 5, 2018 4000 block Lake Sarah Dr, Independence. Police were called to the area for a suspicious vehicle driving slowly through the neighborhood. The vehicle was located. The driver was looking for an address and doing some work for a builder. No crime committed.

Crash/PD
 July 5 Hwy 12/Baker Park Rd, Maple Plain. Police were dispatched to a 2 vehicle property damage crash, no injuries. Vehicle one was on Baker Park Rd, in the right turn lane, when it was rear ended by vehicle two. Both vehicles sustained damage to their bumpers. A state crash report was completed. Both drivers were able to drive their vehicles from the scene.

Police Assist
 July 6 Co 92 & Hwy 12, Independence. Driver was unloading a large excavator for BNSF Railway and there is not a very good spot to unload in the area. Police assisted with traffic control while it was unloaded.

Domestic
 July 6 1900 CR 92, Independence. Step-son had kicked in a shed door to get his dirt bike out and when confronted yelled and argued with his step-dad. Step-son said he would try to do better at following the rules at home or get his own place.

Car Stalled
 July 7 Hitsman Lane/ Hwy 12, Independence. Police observed and stopped a vehicle driven with a flat front tire on the driver's side. The driver was unaware her tire was flat. She contacted her husband and he arrived shortly thereafter. Police assisted in changing the flat tire.

Alarm
 July 7 600 Nelson Rd, Independence. Police dispatched for an alarm that had been sounding all day; located the cause of the alarm on a mini excavator. There were no keys in the ignition. Police disconnected the battery which caused the alarm to stop sounding. No other issues were found. Police business card was left on the excavator with a note regarding the alarm and the R/P was called and advised of the findings.

Medical
 July 8 3675 Ihduhapi Tr. Independence. Police responded to a male who was agitated, said he was hearing voices and they were telling him bad things about himself and he needs to talk to someone about this problem so it doesn't get any worse. He was having trouble with depression and not feeling of any worth as well. North Memorial EMS responded and transported him to the hospital.

Motorist Assist
 July 8 11:27 p.m. Hwy 12/ Valley Rd, Independence. Dispatched by radio to a motorist assist, the driver stated he ran out of gas and his phone is not getting service to call his mom. The driver was transported to Holiday Station in Delano where he purchased a gas can and gas. Gas was put in his vehicle, then his vehicle would not start, it had a dead battery. Police used jumper cables from the squad and jump-started the car.

Cell Phone Found
 July 9 CR 110 /CR 83, Independence. Motorist dropped off a cell phone found on the side of the road. Shortly after, the owner called her cell phone and was surprised it was answered by the Police. She thought she had left it somewhere in her house. The owner picked up her phone.

Missing / Stolen Bike
 July 9 5400 Main Street, Maple Plain. Resident reported he had just noticed his mountain bike; dark blue in color with knobby tires that was in his driveway was missing / stolen. Approximate loss \$100.00

Welfare Check / Intoxication

July 9 7:19 p.m. Budd Ave / Oak Street, Maple Plain. Police on routine patrol observed a female on the corner of the road standing next to a mountain bike. The female was trying to get on her bike but proceeded to fall and hit her face on the sidewalk. Contact with the female who was bleeding from a contusion below her left eye from her fall. Also had scrapes on her knuckles and elbows that were also bleeding. In speaking with the female it was apparent she was highly intoxicated. North Memorial arrived and checked the female's vitals and cleaned up her injuries. The female provided a PBT of .248% of breath alcohol concentration. The female was released to a responsible sober party; her sister who would watch over and stay with her.

Traffic Complaint

July 9 4300 Lake Sarah Rd, Independence. Female caller reported a teenage male driver with two passengers drove past her, very close while she was walking her dog. The female thought the driver was speeding. She yelled and gestured for the driver to stop. The driver stopped a distance away, went in reverse and left. The 17 yoa juvenile male driver was located at his residence in Greenfield and stated he stopped and taunted the female by going in reverse and spinning his tires. Police advised his actions were not acceptable and the female was only looking to educate the driver. His mother who was on vacation in Alaska was contacted and advised of the complaint.

Fraud

July 11 5700 Three Oaks, Independence. Report of ID fraud. Resident reported receiving letters from MN Unemployment Office. Contact with the office found someone used his social security number to file a claim with the MN Unemployment Insurance. He was advised to contact his bank and his credit bureaus to ensure more applications and accounts were not opened in his name.

Car Theft

July 12 5400 Clayton Dr, Maple Plain, Resident reported her black Toyota Rav-4 was stolen during the night. Officer responding to the residence located the vehicle parked at the intersection of Clayton and Prairieland. The vehicle appeared undamaged. Resident came to the scene and found there was nothing missing other than about 1/4 tank of gas. She did not wish to pursue the investigation any further. Said it was her own fault for leaving the keys inside and did not know of anyone that would use her vehicle.

Parking Complaint

July 12 MP Public Works reported an asphalt company parked vehicles at Prairieland and Bryant Street, Maple Plain. PW could not get his loader through and no emergency vehicles can get through. Officer spoke with the job foreman about the complaint.

Vehicle Tampering

July 12 5300 Clayton Drive, Maple Plain. Resident reported she had left her vehicle unlocked. She came out in the morning, the passenger door was ajar and someone had gone through it sometime during the night. Resident checked the vehicle and did not believe anything was missing. Photos were taken of the vehicle.

Theft from Auto

July 12 5300 Clayton Drive, Maple Plain. Resident reported sometime after midnight, someone went into her vehicle. A black backpack valued at \$40 that contained a pair of white tennis shoes valued at \$80 orthotic inserts valued at \$200, and two pickle ball racquets valued at \$120 each were missing. Resident called later stating her back pack was found at Massage Envy in Burnsville. The pickle ball racquets were only items missing from the bag.

Crash/ Hit and Run

July 12 5400 Hwy 12, Maple Plain. Motorist had parked his Jeep at 6 a.m. and when he came out around 5 p.m., found damage to the driver's side door and the driver's side fender. Motorist went home, spoke with his insurance company who requested he report it to the police. White paint transfer was found on the vehicle. Unknown what vehicle had struck it.

Pick up Warrant

July 12 5300 Sunset Lane, Independence. Officer stopped at residence for an active Felony Warrant for 2nd Degree Assault. Parents confirmed their 32 year old daughter was at home and she was taken into custody without incident. She was transported to and booked into the Hennepin County Jail.

Disturbance

July 12 Independence Street, Maple Plain. Officer was dispatched to Northside Park for a possible domestic involving a male and female yelling at each other. Officer arrival found the male and female in the parking lot talking with each other calmly across the hood of a vehicle. The male stated the female was talking loudly, but at one point their conversation got heated and the female began to yell at him but there were no problems. The situation was not physical. No crime was committed.

Dog Bite

July 14 Female was riding her bike to her friend's house in the 6100 block of Wood Hill Lane, Independence when a medium black sized lab ran off its property and circled around her bike. The dog bit the female on her left ankle breaking the skin. The dog owner was issued a citation for Dog at Large and given a notice of 'potentially dangerous dog'.

Health and Welfare

July 14 Vinland National Center, 3675 Ihduhapi Trail Independence. Resident was found intoxicated and provided a PBT breath sample which resulted in .14 breath alcohol concentration. Resident was transported to Main Detox who refused to accept him. An ambulance was called to take him to HCMC as he was unable to take care of himself.

Trespassing

July 16 Vinland National Center 3675 Ihduhapi Trail, Independence. Reported safety concerns when a male stopped to visit his brother over the weekend. The male wandered over to the female section and started handing out his phone number asking female clients if they needed a new "plug" which means connect them to a drug dealer. The male was trespassed from the center.

Medical / Unconscious / DOA

July 16 1500 Three Oaks Ave, Maple Plain. 54 year old male from Brooklyn Park was laying sod, did not feel well, and took a break. A coworker checked on him and found him lying outside in the grass, unconscious and not breathing. Lifesaving efforts were attempted by WHPS Officers, Maple Plain FD and North Ambulance EMS but were unsuccessful.

Medical Burn

July 17 5900 Hwy 12, Maple Plain. Dispatched for a male who received burns to his right arm, right side of his face and right ear. He was standing over a car engine carburetor they had just poured gas into, trying to get it started to get it on a car trailer when flames shot up burning him. WHPS Officers, Maple Plain FD and North Ambulance treated the male who was ultimately transported to HCMC with suspected 2nd degree burns.

Property Damage

July 18 2300 Budd Street, Independence. Reported a vehicle was driven through a fence and into a yard. The male driver thought a road was there and did not see the fence until last minute. The male left without contacting the homeowner. License plate was given to the officer and charges are pending contact with the driver.

Suspicious Act

July 19 18 Golf Walk, Independence. Officers dispatched to a suspicious vehicle, a white smaller size Ford pickup with a white topper, no license plates on it, was in a business parking lot with two occupants that got out and started looking in vehicles. The male occupants then got in the vehicle and left. It did not appear anything had been taken from any vehicles. Officers searched the area and were unable to locate the vehicle.

Pickup / Warrant

July 19 Flipping Bills Gas Station in Delano, Officer recognized sitting at a table, 40 year old male from Glencoe who had two outstanding warrants for Felony 5th Degree and Misdemeanor Theft. Male was taken into custody without incident and transported to Hennepin County Jail.

4th Degree DWI

July 20 Hwy 12 & Baker Park RD, Maple Plain. Received a traffic complaint of a vehicle driven on the shoulder of the road for approximately 7 miles. Officer observed the driver fail to signal their turn and the vehicle was stopped. Driver Savannah Christine Hoffman, 31 from Stanchfield submitted a breath test which resulted in .13 breath alcohol concentration. An open alcohol container was found in the back seat under a car seat. Hoffman was arrested for 4th Degree DWI and Open Bottle in Motor Vehicle. Front passenger, Bryan Shawn Nummela, 30 from Stanchfield was found to be in possession of marijuana and was cited for Possession of Marijuana in Motor Vehicle. The rear passenger Jamie Lynn Harrison-Vaughn, 20 from Isanti was found to be intoxicated and was cited for Underage Consumption. All three were released to a responsible sober person.

Email Scam

July 20 1400 Copeland Rd, Independence. Residents received an email scam to send money to stop porno videos being sent out to their contacts. They were advised to ignore the email as it is a scam and to change their user names and passwords to protect any future hacking of their email.

Crash / Property Damage

July 20 Copeland Rd & Hwy 12 Independence. Driver of Veh # 1 was stopped in traffic and so was the driver of Veh # 2. The driver of Veh # 3 stated she was texting and did not notice the stopped traffic, struck Veh # 2 which then struck Veh # 1. Driver of Veh # 3 was cited for Texting and Driving.

Theft

July 21 5200 Bryantwood Dr, Maple Plain. Resident reported on July 2nd someone was accessing his account at TCF Bank and taking money out of it. A new card arrived and on July 20th, the account was accessed again and money was taken. The locations of the withdrawals all appeared to be happening in California. The total amount taken at this time was \$1,240.00. The case was forwarded to Investigations.

CVO DWI

July 22 Officers responded to a motorcycle crash on County 19 and Moline Rd in Independence. Driver Michael Kenneth White, 37 from Burnsville and passenger Amanda Sue Fraley-Gleiter, 33 from Alma WI were lying in the ditch, Maple Plain Fire was treating Fraley-Gleiter who was Air Lifted by North Memorial Air care to the hospital. Fraley-Gleiter sustained substantial bodily injuries. White admitted to drinking and was given field sobriety tests and a preliminary breath test resulted in .17 breath alcohol concentration. A search warrant was issued for a blood sample, a sample was taken from White and the results are pending. White was taken into custody and transported to Hennepin County Jail where he was charged with Felony Criminal Vehicular Operation, Substantial Bodily Harm – Under the Influence of Alcohol.

Water Rescue

July 23 2300 Independence Rd, Independence. Officers responded to an overturned boat in the water. Officer located a boat that was approximately 100 feet from shore and observed two hands hanging on to the edge of the boat on the backside. Maple Plain Fire Rescue responded; launched their rescue boat and rescued the 85 year old male who was hanging on to the boat. The male stated he was trying to push a bog away from their house when he lost his balance and went into the lake backwards. He was unable to get back into the boat, did not have a life preserver on and had to shut off the boat motor as it was still running. He stated he was ok and was driven home by family who would care for him. WHPS advised him to take it easy and in the future to use a life jacket and a friend to assist.

Road Debris

July 24 Hwy 12 / CR 92, Independence. A citizen reported road debris on the Highway was causing traffic issues. Officer found a truck had lost its trailer load of lumber and branches. Officer and a Reserve Officer assisted with reloading the lumber and escorted him to his home. He was warned for not having his load properly secured.

Solicitor Complaint

July 24 5300 Joyce Street, Maple Plain. Reported two younger females, estimated to be around 12 years old stopped at a resident's house trying to sell Christian based TV subscriptions. When questioned what organization they were with, they couldn't answer. The females left on foot and it was reported that two adult females were waiting at the end of the driveway for them. The area was checked and they were not located.

4th Degree DWI

July 24 11:33 p.m. Vehicle was stopped traveling 65 mph / 55 mph in the 8500 block of CR 6, Independence. While having contact with the driver Kyle John Erlandson, 22 of Mound, a moderate odor of alcohol coming from the vehicle was noted. The driver admitted to drinking alcohol. Roadside tests were administered and indicated impairment. Erlandson submitted a breath test which resulted in .13 breath alcohol concentration. Erlandson was arrested and charged with 4th Degree DWI and was released to a responsible party.

3rd Degree DWI

July 25 12:45 a.m. CR 6 / Nelson Rd, Independence. Vehicle traveling 64 mph / 50 mph was stopped. The driver, Luke Lyden 25 from Champlin, stated he was heading home which was in the opposite direction as he was headed towards Watertown. Lyden failed field sobriety tests and submitted a breath sample which resulted in .18 breath alcohol concentration. Lyden was arrested, transported to Hennepin Co Jail and booked for 3rd Degree DWI and Small Amount of Marijuana. Passenger Samantha Marie Kuehn, 22 of Brooklyn Park was intoxicated and unable to drive. Kuehn was given a ride to WHPS to make arrangements for a ride.

Welfare Check

July 26 7:42 a.m. Caller reported finding a juvenile male sleeping in the ditch along County 90 north of Pagenkopf Rd, Independence. The male got up and started walking south. Officer responded and located the male who stated his parents had kicked him out of the house and he had nowhere to go. Contact with the father who said that was not the case and to bring his son home. Father explained they were having issues with their 16 year old son following rules and obeying his parents. Officer told the son, he is 16 and needs to listen and follow his parent's rules. Son stated he understood.

3rd Degree DWI Refusal

July 26 12:49 p.m. Hwy 12/ Maple Ave. Maple Plain. Officer observed a vehicle turn in front of another vehicle that had to stop to avoid a crash. While speaking with the driver, Jaime McCarty 32 from Rockford, Officer noticed a strong odor of alcohol. McCarty was given field sobriety tests and a preliminary breath test resulted in .34 alcohol concentration. McCarty was brought to the police station and McCarty refused testing. McCarty was arrested and transported to Hennepin County Jail charged with 3rd Degree DWI Refusal.

Suspicious Act

July 27 HWY 12 & Pioneer Creek Center, Maple Plain, Officer observed a male driving a lawn mower on the shoulder of HWY 12 traveling eastbound in the westbound shoulder. Contact with the driver, who stated he had permission to unload his lawn mower from the back of his truck at Herc-U-Lift's loading dock and he was riding it back to his house on Main Street. He was told he cannot ride the mower on the shoulder of the highway. He needs to stay off all county roads and highways.

Theft from Auto

July 27 1100 CR 83, Independence. Someone entered an unlocked vehicle during the night and stole a wallet containing credit /debit card, gift card & insurance cards inside it. Hennepin Co Crime Lab responded and recovered a print left at the crime scene. On June 28th a resident reported several items found in the grass on the south side of Parkview Rd, Maple Plain. The items were the cards stolen from the resident. The wallet was not found.

Theft from Auto

July 27 5760 Maple Ridge Dr. Maple Plain. Resident reported he had left his vehicle unlocked overnight and in the morning found the glove box was open. His wallet money clip was stolen which contained his MN DL, insurance cards and several banking debit cards. Officer responding to more calls of theft from MV's was flagged down by a resident reporting he found personal items scattered around the neighborhood and he and other neighbors had picked them up. They were found to be the resident's items.

Attempted Theft from Motor Vehicle

July 27 5810 Maple Ridge Drive, Maple Plain. Resident reported his vehicle had been rummaged through. At time of report no loss found. Officer found an obvious glove mark, print left on a window.

Attempted Theft from Motor Vehicle

July 27 5790 Maple Ridge Drive, Maple Plain, Resident reported their unlocked vehicle had been tampered with. Henn Co Crime Lab responded to process the fingerprints left at the scene. No loss reported.

Suspicious Act

July 27 Independence Street / Perkins Maple Plain. Officer observed a male walking on Independence Street with a bag and a camera. Contact with the male who was hired by the city to finish the special assessment examinations on 4 – 5 properties.

Suspicious Act / Underage Consumption

July 29 1:20 a.m. Rainbow Park, Maple Plain. Officer located an unoccupied vehicle and found two males and one female using the playground equipment. While speaking with them, Officer could smell a moderate odor of a fruity alcoholic beverage coming from them, all denied drinking. The males, Spencer James Overturf, 19 from Maple Plain and Nicholas Emilio Gherardi 18 from Orono provided PBT samples which registered .093% and .092% respectively. Both admitted to drinking a few beers earlier and their female friend had picked them up from a party since she was sober and brought them to the park. Overturf and Gherardi were issued citations for Minor Consumption of Alcohol.

Crash/ PI

July 30 5400 Lake Sarah Heights Dr, Independence. Officer responded to a personal injury crash with one person bleeding. 45 yoa female driver from Independence stated she was talking on her phone to her brother, told him she felt like she was going to pass out, and then woke up after the crash. Female had facial injuries from her vehicle striking a tree. She was transported to the hospital by ambulance.

City of Independence

Request for an Amendment to the Conditional Use Permit to Expand the Commercial Riding Stable on the Property located at 7297 County Road 6 and Identified by PID 3311824140003

<i>To:</i>	City Council
<i>From:</i>	Mark Kaltsas, City Planner
<i>Meeting Date:</i>	September 4, 2018
<i>Applicant:</i>	Gary and Linda Ostberg
<i>Property Owner:</i>	Gary and Linda Ostberg
<i>Location:</i>	County Road 6 (PID 3311824140003)

Request:

Gary and Linda Ostberg (Applicant) request that the City consider the following actions for the property located at 7297 County Road 6 (PID No. 29-118-24-14-0003) in Independence, MN:

- a. A conditional use permit amendment to allow the construction of an automated horse walker building on the subject property.

Property/Site Information:

The property is located on the south side of CSAH 6 and just west of Game Farm Road N. The property has no existing structures and is comprised of open pasture, a woodland area and wetlands. The property has the following characteristics:

Property Information: County Road 6 (PID 3311824140003)

Zoning: *Agriculture*

Comprehensive Plan: *Agriculture*

Acreage: *39.92 acres*

Subject Property



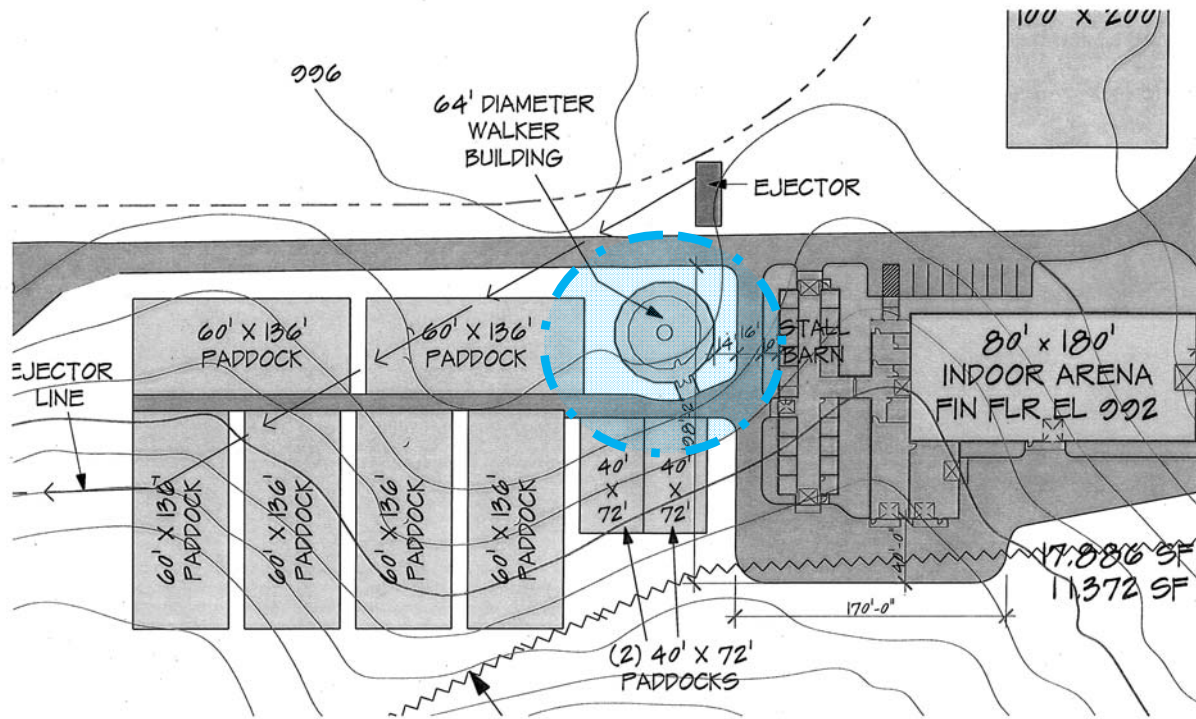
Discussion:

The applicants recently received approval of a conditional use permit on the subject property to allow a commercial riding stable, associated bunkhouse and detached accessory structure larger than 5,000 SF. The facility is under construction (almost completed) and the applicant would like to expand the previously approved site plan to include an automated horse walker building on the subject property. The proposed structure would be 64 feet in diameter or 3,217 square feet. The building would be located adjacent to the existing indoor riding arena/stable facility.

The City typically adds a condition to all conditional use permits that states the following:

- a) No future expansion of the barn and riding arena shall be permitted on the property without the further review and approval by the City through the conditional use permit amendment process.*

As a result, the applicant is required to seek an amendment to the conditional use permit for this expansion.



ENLARGED SITE PLAN AT WALKER BUILDING

1" = 60'-0"

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The proposed automated walker facility does not increase the number of horses or intensity of the previously approved commercial operation. No additional storm water treatment or storage will be required as a result of the additional building. The building will match the architecture and character of the existing buildings and farm.

The criteria for granting a conditional use permit are clearly delineated in the City's Zoning Ordinance (Section 520.11 subd. 1, a-i) as follows:

1. The conditional use will not adversely affect the health, safety, morals and general welfare of occupants of surrounding lands.
2. The proposed use will not have a detrimental effect on the use and enjoyment of other property in the immediate vicinity for the proposes already permitted or on the normal and orderly development and improvement of surrounding vacant property for uses predominant in the area.
3. Existing roads and proposed access roads will be adequate to accommodate anticipated traffic.

4. Sufficient off-street parking and loading space will be provided to serve the proposed use.
5. The proposed conditional use can be adequately serviced by public utilities or on-site sewage treatment, and sufficient area of suitable soils for on-site sewage treatment is available to protect the city from pollution hazards.
6. The proposal includes adequate provision for protection of natural drainage systems, natural topography, tree growth, water courses, wetlands, historic sites and similar ecological and environmental features.
7. The proposal includes adequate measures to prevent or control offensive odor, fumes, dust, noise, or vibration so that none of these will constitute a nuisance.
8. The proposed conditional use is consistent with the comprehensive plan of the City of Independence.
9. The proposed use will not stimulate growth incompatible with prevailing density standards.

The City has discussed the additional building with the applicant and found it to be compatible to the existing use and previously granted CUP. Given the location of the property off of CSAH 6, the orientation of the buildings and their relationship to the surrounding properties, it appears that the proposed application can be found to meet the requirements for granting a conditional use permit amendment.

Planning Commission Discussion/Recommendation:

Commissioners discussed the request and asked questions of staff and the petitioner. Commissioners found the request to be straight forward and in keeping with the use of the property as a commercial riding stable. Commissioners recommended approval of the CUP amendment to the City Council.

Neighbor Comments:

The City has not received any written or oral comments regarding the proposed amendment to the conditional use permit.

Recommendation:

The Planning Commission recommended approval to the City Council for the request for a conditional use permit amendment with the following findings and conditions:

1. The proposed conditional use permit amendment request meets all applicable conditions and restrictions stated in Chapter V, Section 510, Zoning, in the City of Independence Zoning Ordinance.
2. The conditional use permit previously granted (**RESOLUTION NO. 17-0711-02**) will remain in full force and the following conditions will be added to the permit:
3. The conditional use permit will allow a 3,217 SF automated walker building to be located in accordance with the approved site plan attached hereto as EXHIBIT B. The conditional use permit will be reviewed

annually by the City to ensure conformance with the conditions set forth in the resolution.

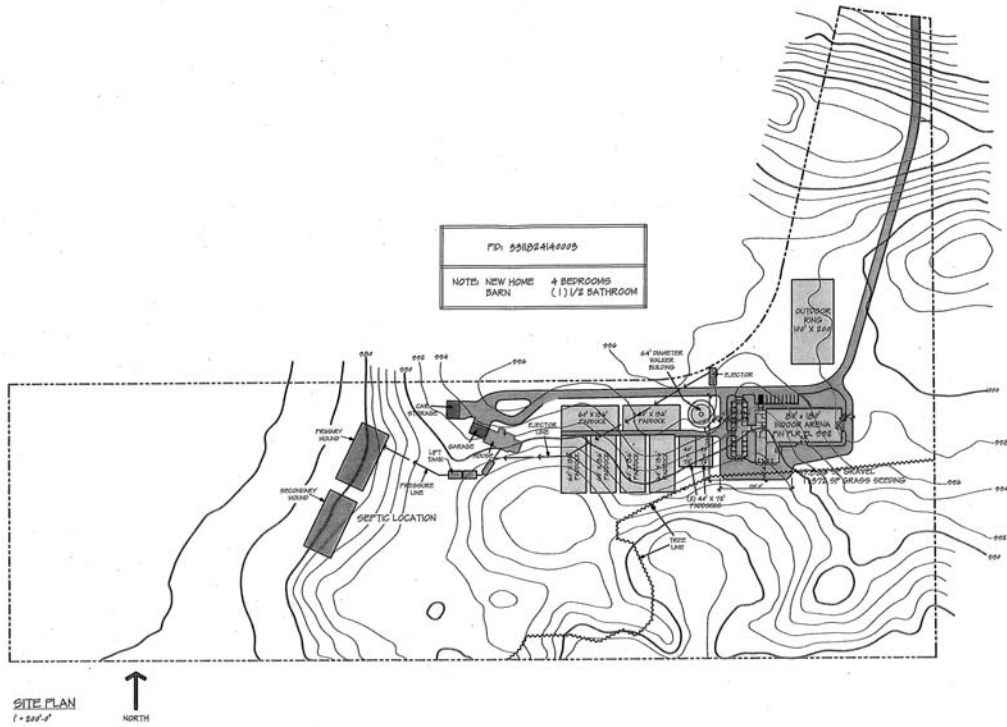
4. The resolution shall be recorded with Hennepin County.
5. The applicant shall pay for all costs associated with the review and recording of the resolution.

Attachments:

1. Site Plan/Survey
2. Building Floor Plan
3. Building Elevations

EXHIBIT B

(Site Plan)



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PROJECT NAME: OSTBERG EQUESTRIAN		DATE: 7/9/2018	SHEET: 1 OF 4
PROJECT NUMBER: INDEPENDENCE, MN			
BUILDING DESCRIPTION: 64'-0" DIAMETER			
DESIGN NUMBER: 1701		WALKER BUILDING	

392 Industrial Drive Wadena, Minnesota 56581 218-422-2444 Fax 218-422-2445 Construction License Number 201771976		
--	--	--

7/9/2018 11:00 AM



RESOLUTION NO. 18-0904-01

**A RESOLUTION GRANTING APPROVAL OF AN AMENDMENT TO THE
CONDITIONAL USE PERMIT AS REQUESTED BY GARY AND LINDA OSTBERG FOR
THE PROPERTY LOCATED AT 7297 COUNTY ROAD 6 AND
IDENTIFIED BY PID NO. 3311824140003**

WHEREAS, the City of Independence (the “City”) is a municipal corporation under the laws of Minnesota; and

WHEREAS, the City adopted a comprehensive plan in 2010 to guide the development of the community; and

WHEREAS, the City has adopted a zoning ordinance and other official controls to assist in implementing the comprehensive plan; and

WHEREAS, Gary and Linda Ostberg, (the “Applicant”) submitted a request for an amendment to the Conditional Use Permit to allow the construction of an automated horse walker building on the property located on CSAH 6 and Identified by (PID No. 33-118-24-14-0003) (the “Property”); and

WHEREAS, the Property is legally described on Exhibit A attached hereto; and

WHEREAS, the Property is zoned Agriculture; and

WHEREAS the requested amendment to the Conditional Use Permit meets all requirements, standards and specifications of the City of Independence zoning ordinance for Agriculture lots; and

WHEREAS the Planning Commission held a public hearing on August 21, 2018 to review the application for an amendment to the Conditional Use Permit, following mailed and published noticed as required by law; and

WHEREAS, the City Council has reviewed all materials submitted by the Applicant; considered the oral and written testimony offered by the applicant and all interested parties; and has now concluded that the application is in compliance with all applicable standards and can be considered for approval; and

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF INDEPENDENCE, MINNESOTA, that it should and hereby does approve the application by Gary and Linda Ostberg for an amendment to the Conditional Use Permit to allow a construction of an automated horse walker building on the property per the City's zoning regulations with the following conditions:

1. The proposed conditional use permit amendment request meets all applicable conditions and restrictions stated in Chapter V, Section 510, Zoning, in the City of Independence Zoning Ordinance.
2. The conditional use permit previously granted (**RESOLUTION NO. 17-0711-02**) will remain in full force and the following conditions will be added to the permit:
 - a. The conditional use permit will allow a 3,217 SF automated walker building to be located in accordance with the approve site plan attached hereto as EXHIBIT B. The conditional use permit will be reviewed annually by the City to ensure conformance with the conditions set forth in the resolution.
3. The resolution shall be recorded with Hennepin County.
4. The applicant shall pay for all costs associated with the review and recording of the resolution.

This resolution was adopted by the City Council of the City of Independence on this 4^h day of September 2018, by a vote of ____ ayes and ____ nays.

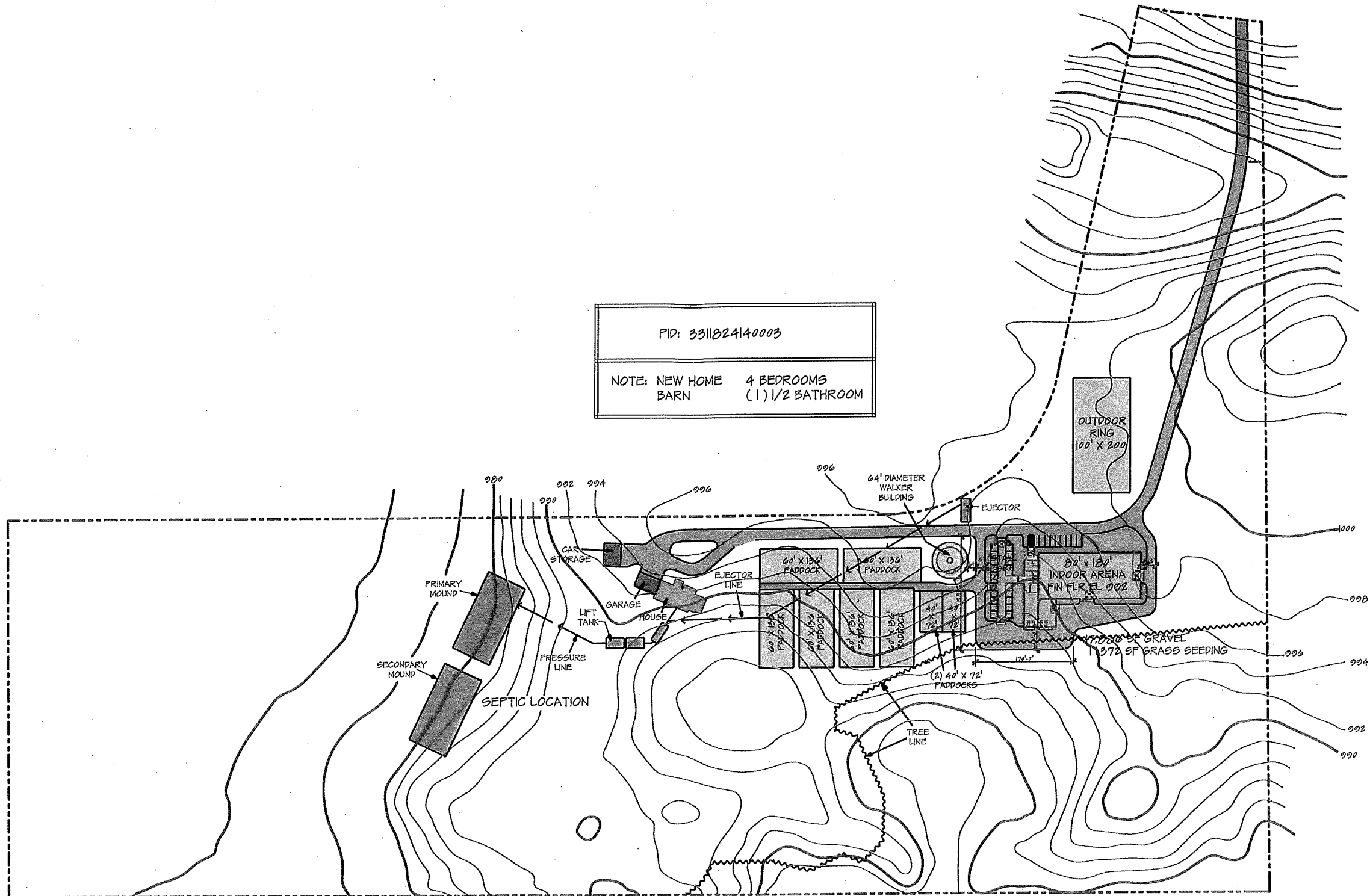
Marvin Johnson, Mayor

ATTEST:

Mark Kaltsas, City Administrator

(SEAL)

EXHIBIT A
(Legal Description)

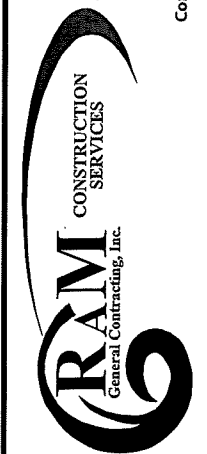


SITE PLAN
1" = 200'-0"



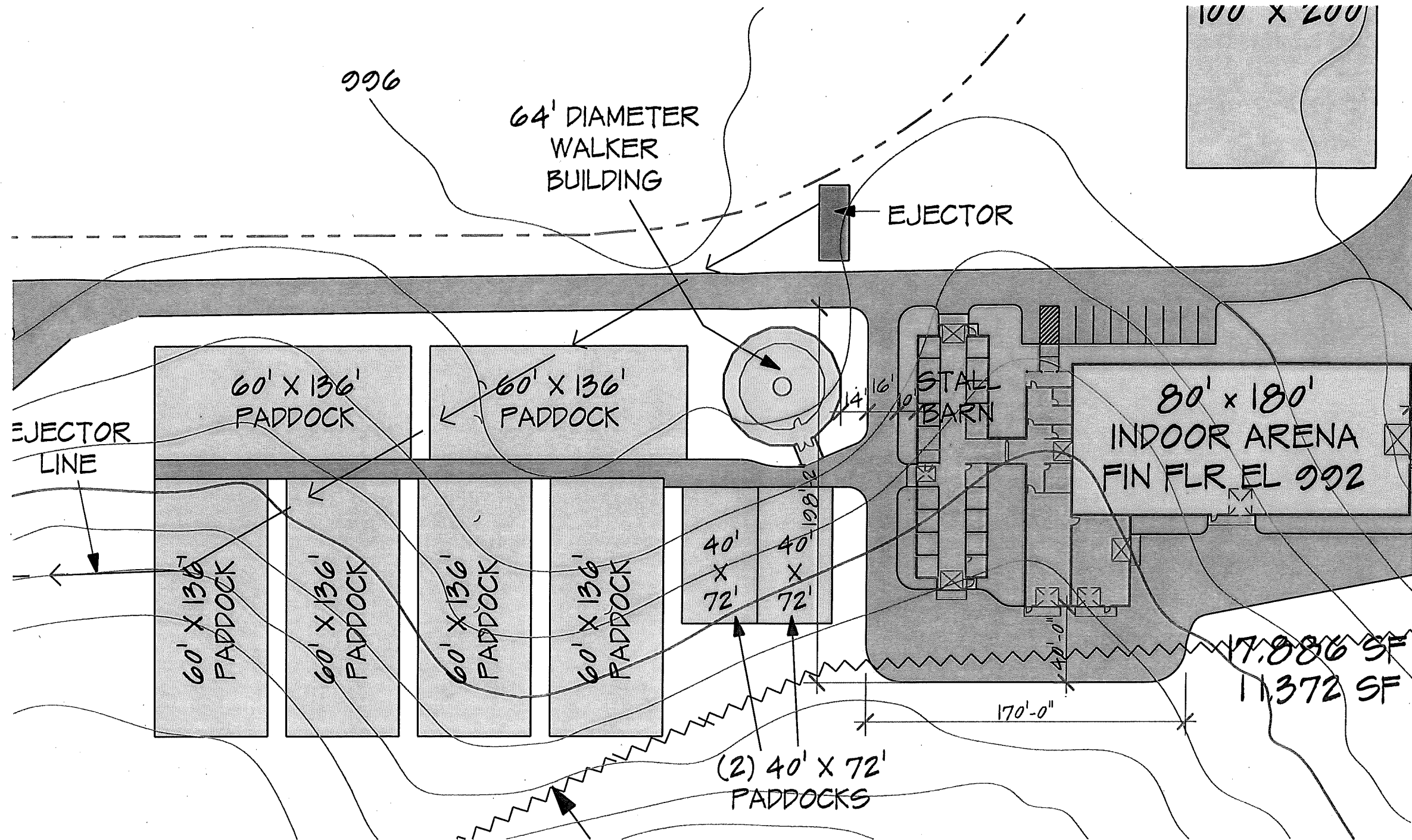
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592 Industrial Drive
P.O. Box 660
Winsted, Minnesota 55395
320-485-2844 800-710-4726
Fax 320-485-3625
www.rambuildings.com
Contractor License Number 20171976



PROJECT NAME: OSTBERG EQUESTRIAN
PROJECT NUMBER: INDEPENDENCE, MN
BUILDING DESCRIPTION: 64'-0" DIAMETER WALKER BUILDING
DESIGN NUMBER: P17131

DRAWN BY: R.S.
DATE: 7/9/2018
SHEET 1 OF 4



ENLARGED SITE PLAN AT WALKER BUILDING

1" = 60'-0"

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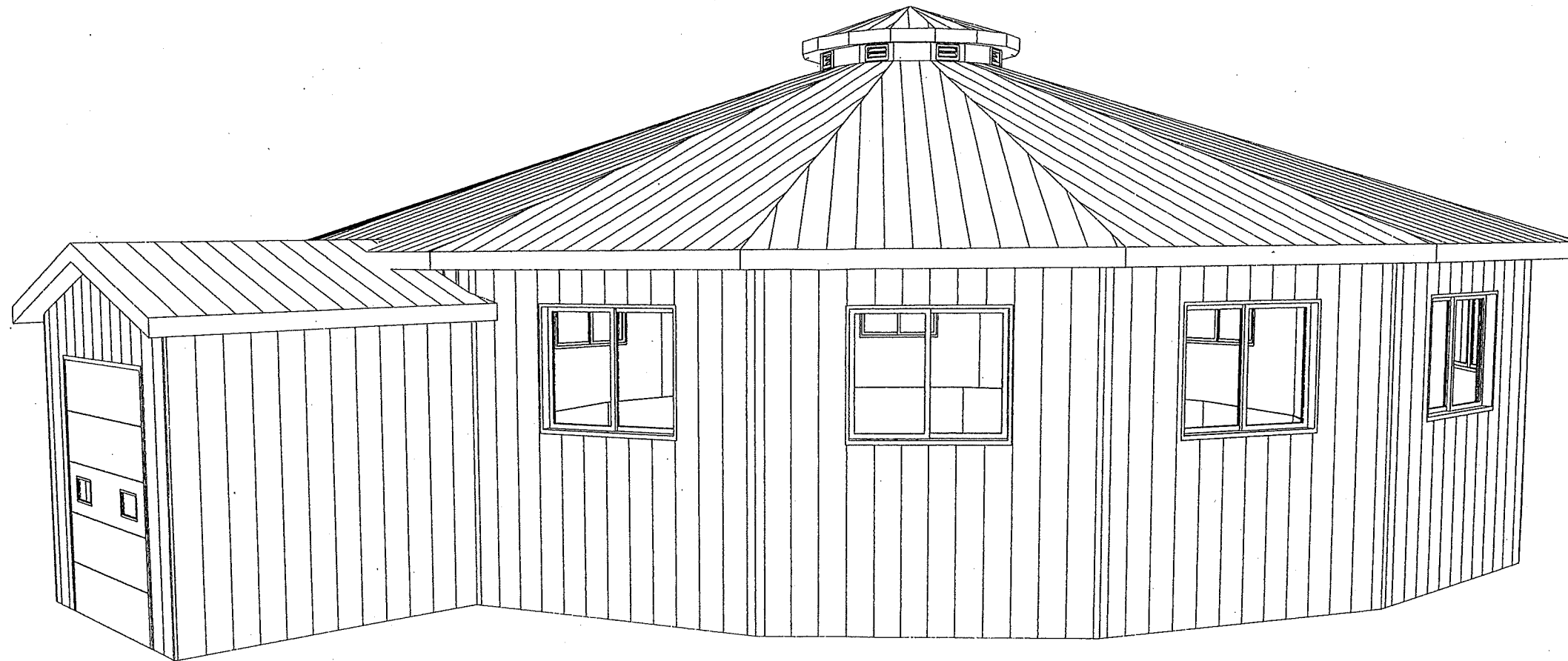
7/9/2018 11:18 AM

592 Industrial Drive
P.O. Box 660
Winnetka, Minnesota 55395
320-485-2844 800-710-4726
Fax 320-485-3625
www.rambuildings.com
Contractor License Number 20171976



PROJECT NAME: OSTBERG EQUESTRIAN
INDEPENDENCE, MN
PROJECT NUMBER:
BUILDING DESCRIPTION: 64'-0" DIAMETER
DESIGN NUMBER: P1731 WALKER BUILDING

DRAWN BY: R.S.
DATE: 7/9/2018
SHEET 2 OF 4



64'-0" DIAMETER WALKER BUILDING PERSPECTIVE

NO SCALE

7/9/2018 11:18 AM

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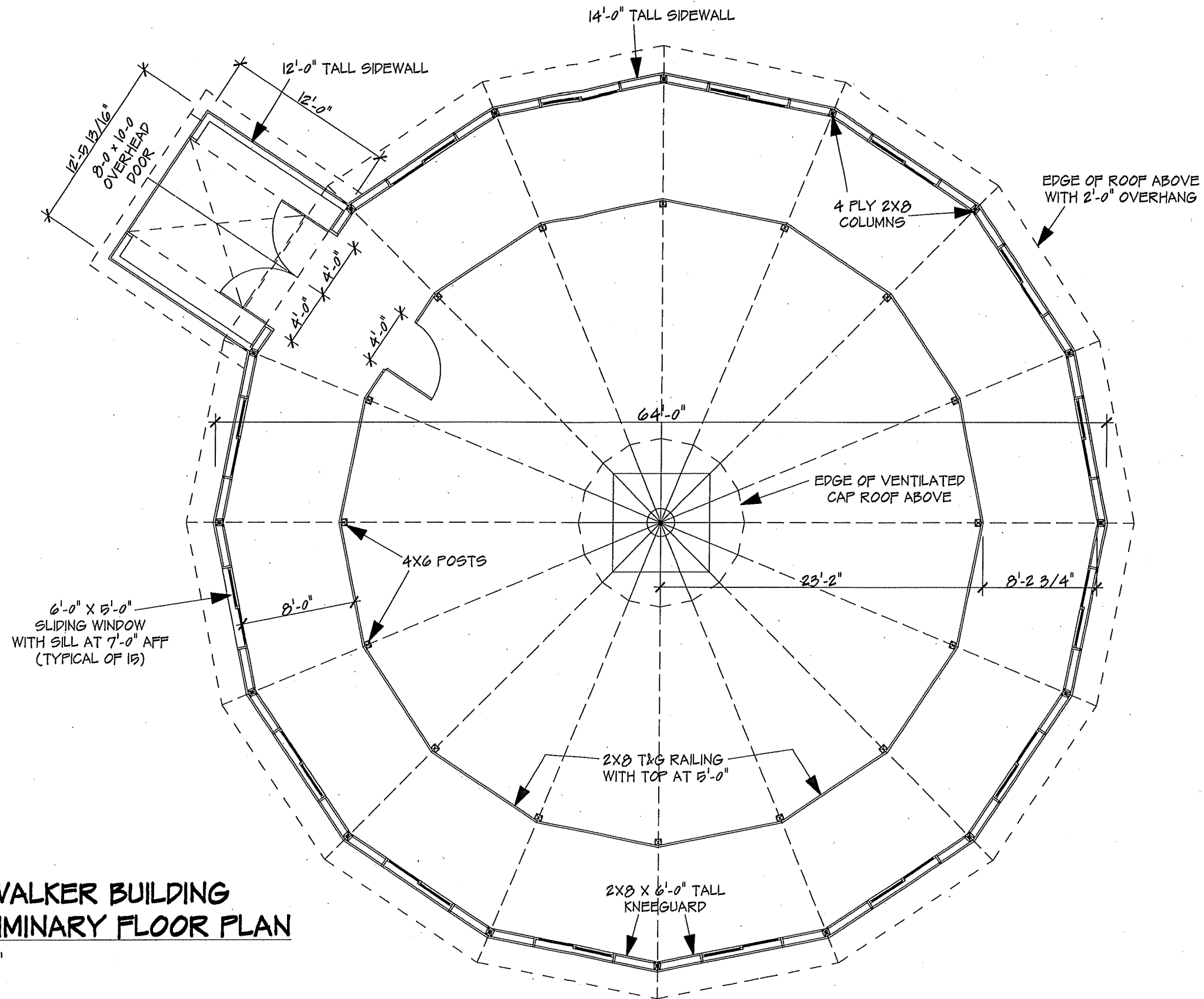
RAM CONSTRUCTION SERVICES
General Contracting, Inc.

592 Industrial Drive
P.O. Box 660
Winsted, Minnesota 55395
320-485-2844 800-710-4726
Fax 320-485-3625
www.rambuildings.com
Contractor License Number 20171976

PROJECT NAME: OSTBERG EQUESTRIAN
PROJECT NUMBER: INDEPENDENCE, MN
BUILDING DESCRIPTION: 64'-0" DIAMETER
DESIGN NUMBER: P17131 WALKER BUILDING

DRAWN BY: R.S.
DATE: 7/9/2018
SHEET 3 OF 4

WALKER BUILDING PRELIMINARY FLOOR PLAN 1/8" = 1'-0"



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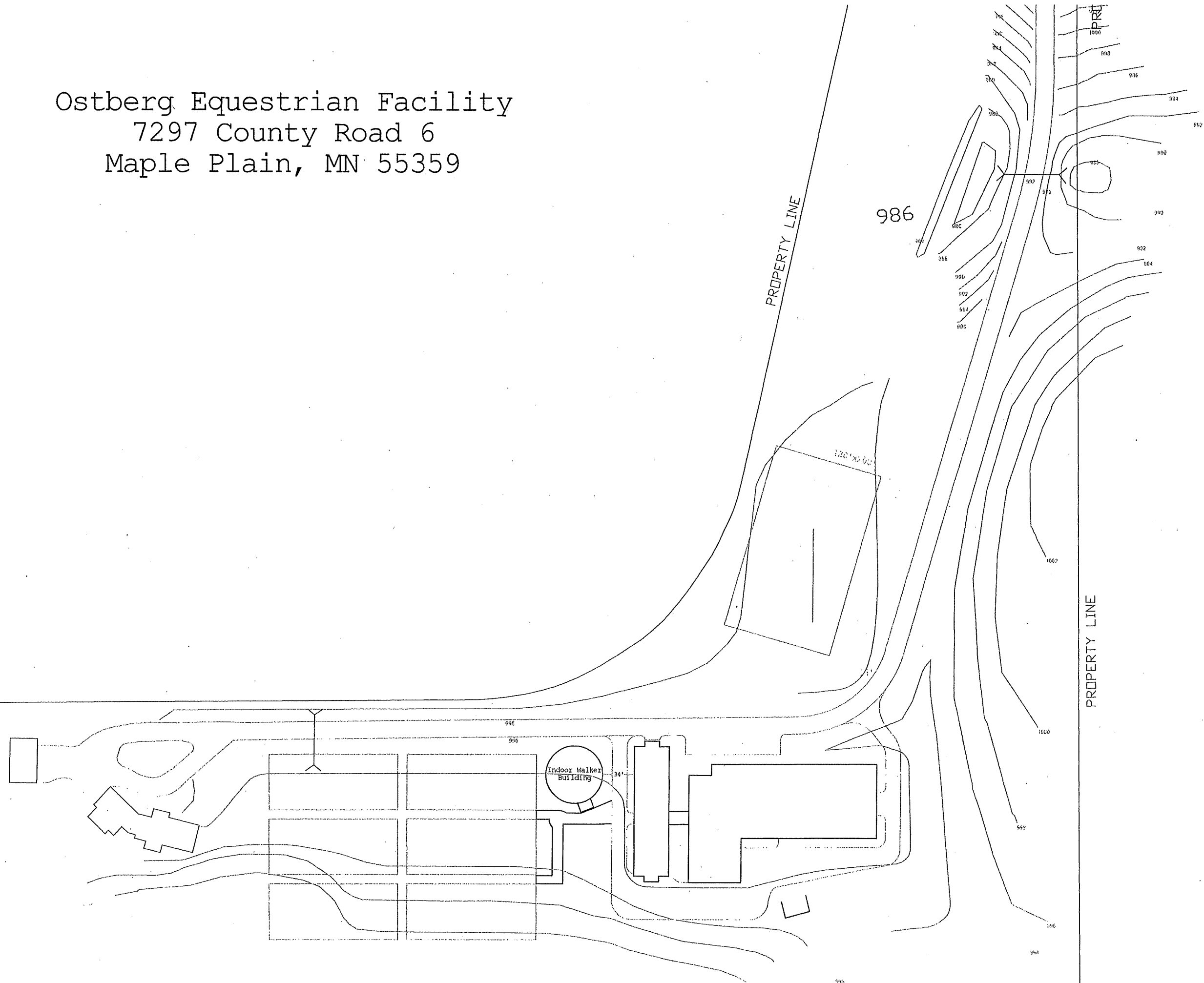
592 Industrial Drive
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Winnet, Minnesota 55395
320-485-2844 800-710-4726
Fax 320-485-3625
www.rambuildings.com
Contractor License Number 20171976



PROJECT NAME: OSTBERG EQUESTRIAN
INDEPENDENCE, MN
PROJECT NUMBER:
BUILDING DESCRIPTION: 64'-0" DIAMETER
DESIGN NUMBER: P17131 WALKER BUILDING

DRAWN BY: R.S.
DATE: 7/9/2018
SHEET 4 OF 4

Ostberg Equestrian Facility
7297 County Road 6
Maple Plain, MN 55359



BUDGET MEMO

TO: CITY MANAGER/CITY ADMINISTRATOR
FROM: AEM FINANCIAL SOLUTIONS, LLC
SUBJECT: 2019 BUDGET POINTS MEMO
DATE: 8/30/2018

Introduction

Upon your request, we have summarized the estimated 2019 tax capacity and market value information.

Budget Format

The 2018 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed.

Key Items in this Year's Budget

- \$39,716 Small City State Aid and the \$14,500 Hennepin County Grant are not guaranteed for 2019 and have not been budgeted.
- Combined the Zoning/Subdivision Fee and Planning/Zoning Reimbursement Development Revenues.
- Included Vinland Police/Fire Contract to the Administrative Charges/Reimbursement Revenues to accurately reflect revenues.
- Created a new expenditure line item to break out the LMCIT Worker's Comp Insurance from the LMCIT General Liability Insurance costs.
- Copier Lease budget decreased by \$4,692 due to new lease contract.
- Budgeted \$20,000 in General Capital Transfers, \$24,037 in Public Works Capital Outlay and the removed the Public Works Equipment Transferred amount (down from \$60,000 in 2018).
- Increased Dues and Subscriptions to more accurately reflect actuals.
- Increased Communications to more accurately reflect actuals.
- Planning contract includes \$15,000 for Comp Plan costs.

Competitive Bidding

The Competitive bidding threshold has been raised from \$100,000 to \$175,000. As a result, cities must solicit competitive bids for any agreement covered by the law if the agreement is estimated to exceed \$175,000. This change applies to an agreement entered into on or after August 1, 2018.

PERA Changes

Beginning January 1, 2018, there will be a two-year phase in of a 1% increase in member contributions and a 1.5% increase in employer contributions. This results in the Police & Fire PERA employer contribution increasing from 16.2% in 2018 to 16.95% in 2019. There will be an additional increase in 2020 resulting in the employer contribution moving to 17.7%.

Coordinated members of the general employees' retirement plan of PERA employer contributions will remain at 7.5% with the employee base contribution remaining at 6.5%.

Taxation Notification Summary Chart for Taxes Payable 2019

Due Date	EDA and City Levy Process
9/30/2018	The EDA must pass a resolution authorizing the proposed 2019 EDA levy
9/30/2018	The City must pass a resolution and file with the County the exact amount of the proposed 2019 EDA levy. The due date of the City property tax levy is September 30, 2018.
9/30/2018	At one meeting, the City Council adopts the proposed property tax levy and announces the time and place of a future City Council meeting at which the budget and levy will be discussed and public input allowed, prior to final budget and levy determination. This public input meeting must occur after November 24, 2018 and must start at or after 6:00 PM. The time and place of the public input meeting must be included in the minutes but newspaper publication of the minutes is not required. This information must be filed with the County Auditor.
11/25/18 - 12/28/18	EDA must pass a resolution approving the 2018 EDA levy
11/25/18 - 12/28/18	City must pass a resolution approving the 2018 EDA levy
11/25/18 - 12/28/18	City Council must hold a meeting to discuss the budget and property tax levy and, before a final determination, all public input.
12/28/18	City must file the certificate of compliance (form TNT - 2018) with the Department of Revenue by December 28, 2018.

Tax Levy Summary

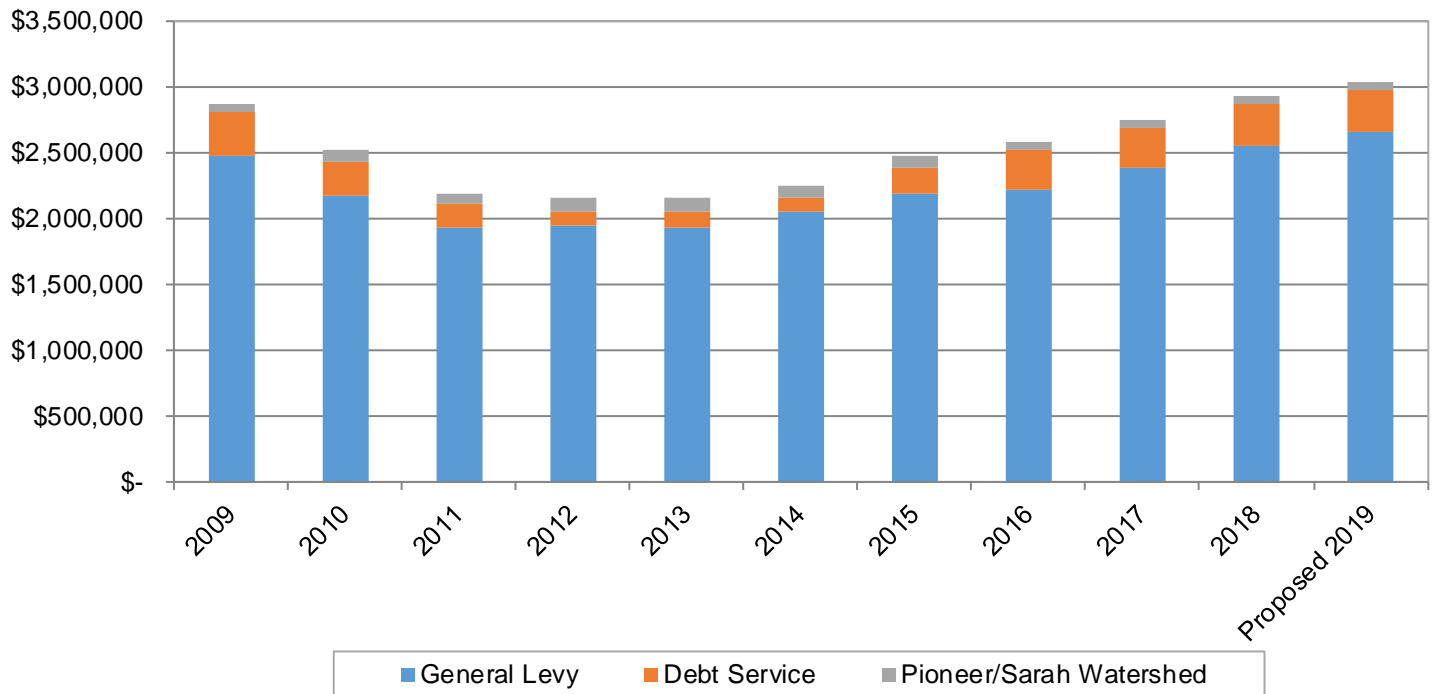
Overall, the tax lev includes levies for general operations, city infrastructure and debt services. The levy included an overall 3.64 percent increase from 2018. The 2018 budgeted and 2019 tax levies are listed below.

	2018 Budget	Proposed Budget	Increase (Decrease)	% Change
General	\$ 2,558,909	\$ 2,656,744	\$ 97,835	3.82%
Debt Service				
2006 GO Improvement Bonds	118,500	124,530	6,030	5.09%
2005 GO Improvement Bonds	-	-	-	0.00%
2007 GO Equipment Certificates	-	-	-	0.00%
2010 GO Improvement Bonds	12,296	15,957	3,661	29.78%
2015 GO Tax Abatement Bonds	179,353	176,308	(3,045)	-1.70%
Total City Operating Levy	\$ 2,869,058	\$ 2,973,540	\$ 104,482	3.64%
Pioneer/Sarah Watershed Taxing District	\$ 64,010	\$ 64,510	\$ 500	0.78%

Levy Summary 2009 to 2019 Projected

Summary of the City's Tax Capacity

The estimated tax capacity increased 3.37% for 2019.



The past two years with comparison to the average percentage change for Hennepin County is listed below:

	2015 Pay 2016	2016 Pay 2017	2017 Pay 2018	2018 Pay 2019	% Change	% Change (County-wide)
Commercial	\$ 138,323	\$ 144,863	\$ 148,233	\$ 132,398	-10.68%	6.10%
Industrial	208,491	161,155	232,138	181,280	-21.91%	16.00%
Apartment	-	-	-	-	0.00%	13.58%
Residential	5,203,294	5,581,662	5,877,038	6,165,584	4.91%	11.73%
Farm	799,193	798,388	815,250	831,410	1.98%	0.87%
Other	-	-	-	-	0.00%	-4.52%
Total	\$ 6,349,301	\$ 6,686,068	\$ 7,072,659	\$ 7,310,672	3.37%	9.57%

The current tax capacity and historical tax capacity rates are summarized below for Independence and three relatively comparable Hennepin County Cities. The major difference between Independence and the three comparable cities is the large commercial tax base.

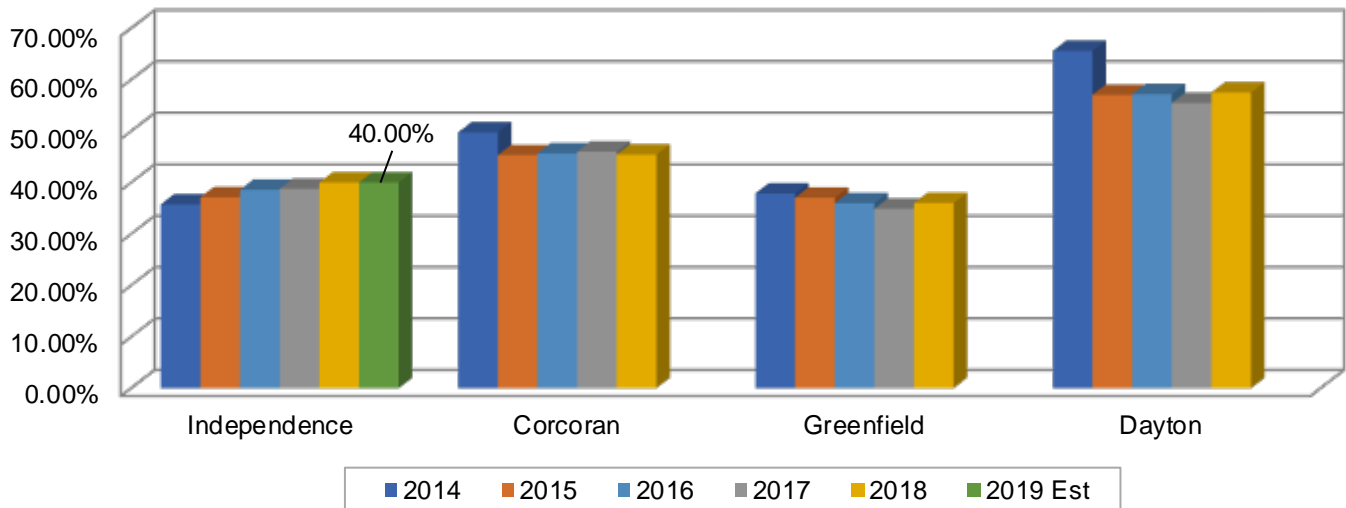
Tax Capacity by Property Type - Estimated 2018 Pay 2019

City of Independence Tax Rate History Compared to other similar sized Hennepin County Cities:

	Independence	Corcoran	Greenfield	Dayton
Commercial	\$ 132,398	\$ 426,306	\$ 203,625	\$ 409,333
Industrial	181,280	356,015	322,105	1,123,367
Apartment	-	-	-	76,076
Residential	6,165,584	7,360,713	4,016,298	6,093,770
Farm	831,410	920,290	395,501	522,943
Other	-	78,850	-	92,500
Total	\$ 7,310,672	\$ 9,142,174	\$ 4,937,529	\$ 8,317,989

Tax Capacity Rates

	Independence	Corcoran	Greenfield	Dayton
2014	35.75%	49.74%	37.86%	65.60%
2015	37.13%	45.31%	37.06%	57.03%
2016	38.59%	45.69%	35.99%	57.15%
2017	38.79%	45.99%	34.88%	55.47%
2018	40.00%	45.41%	36.00%	57.49%
2019 Est	40.00%	N/A	N/A	N/A



Staffing

Data related to the number of full time equivalent positions is noted below:

Summary of FTES by Department	2016	2017	2018	2019
City Council	5.00	5.00	5.00	5.00
Adminstration	1.30	1.45	1.45	1.45
Streets	2.20	2.25	2.25	2.25
Building Inspection	0.86	0.86	0.86	0.86
Subtotal General Fund	9.36	9.55	9.55	9.55
Sewer	1.07	1.05	1.05	1.05
Total	10.43	10.60	10.60	10.60

General Fund Summary

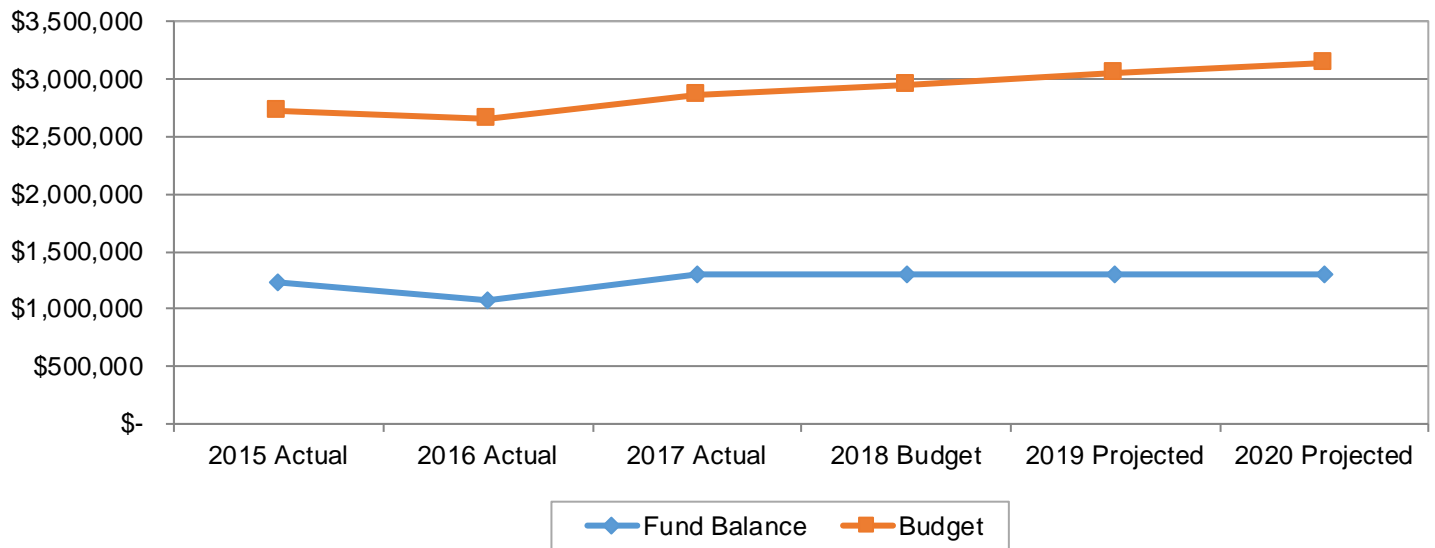
2018 General Fund Summary Budget

	2017	Budget 2018	2019	Increase/ (Decrease)	Percent Change
Revenues					
Taxes	\$ 2,381,936	\$ 2,558,909	\$ 2,656,744	\$ 97,835	3.82%
Licenses and permits	152,880	160,810	165,070	4,260	2.65%
Intergovernmental	14,500	54,216	-	(54,216)	-100.00%
Charges for services	38,770	39,930	50,150	10,220	25.59%
Fines and forfeitures	46,350	47,740	47,740	-	0.00%
Special assessments	-	-	-	-	0.00%
Interest on investments	5,360	5,520	5,000	(520)	-9.42%
Miscellaneous	15,570	6,440	6,000	(440)	-6.83%
Transfers in	-	-	-	-	0.00%
Total Revenues	\$ 2,655,366	\$ 2,873,565	\$ 2,930,704	\$ 57,139	1.99%
	2017	Budget 2018	2019	Increase/ (Decrease)	Percent Change
Expenditures					
Mayor and City Council	\$ 19,510	\$ 24,802	\$ 23,056	\$ (1,747)	-7.04%
Financial administration	368,660	453,248	417,296	(35,952)	-7.93%
Election	3,230	3,330	4,250	920	27.63%
Planning and zoning	29,194	30,251	30,320	70	0.23%
Water resource	8,270	8,520	8,520	-	0.00%
General government buildings	29,370	36,407	42,104	5,697	15.65%
Legal services	35,550	42,390	38,882	(3,508)	-8.28%
Police	1,092,063	1,121,700	1,122,371	671	0.06%
Fire	333,035	358,649	406,923	48,274	13.46%
Building inspection	101,770	104,100	111,508	7,408	7.12%
Animal control	-	-	-	-	0.00%
Streets	506,970	588,118	583,950	(4,167)	-0.71%
Street lighting	2,750	2,830	2,915	85	3.00%
Recycling	50,000	51,500	51,500	-	0.00%
Parks	20,630	18,960	20,082	1,122	5.92%
Capital outlay - General government	46,944	21,120	22,560	1,440	6.82%
Capital outlay - public safety	420	430	430	-	0.00%
Capital outlay - public works	7,000	7,210	24,037	16,827	233.38%
Transfer out	-	-	20,000	20,000	0.00%
Total Expenditures	2,655,366	2,873,565	2,930,704	57,139	1.99%
Excess (Deficient) Revenue	-	-	-	-	
Other Financing Sources					
Sale of capital assets	-	-	-	-	
Total Other Financing Sources (Uses)	-	-	-	-	
Net Change	\$ -	\$ -	\$ -	\$ -	

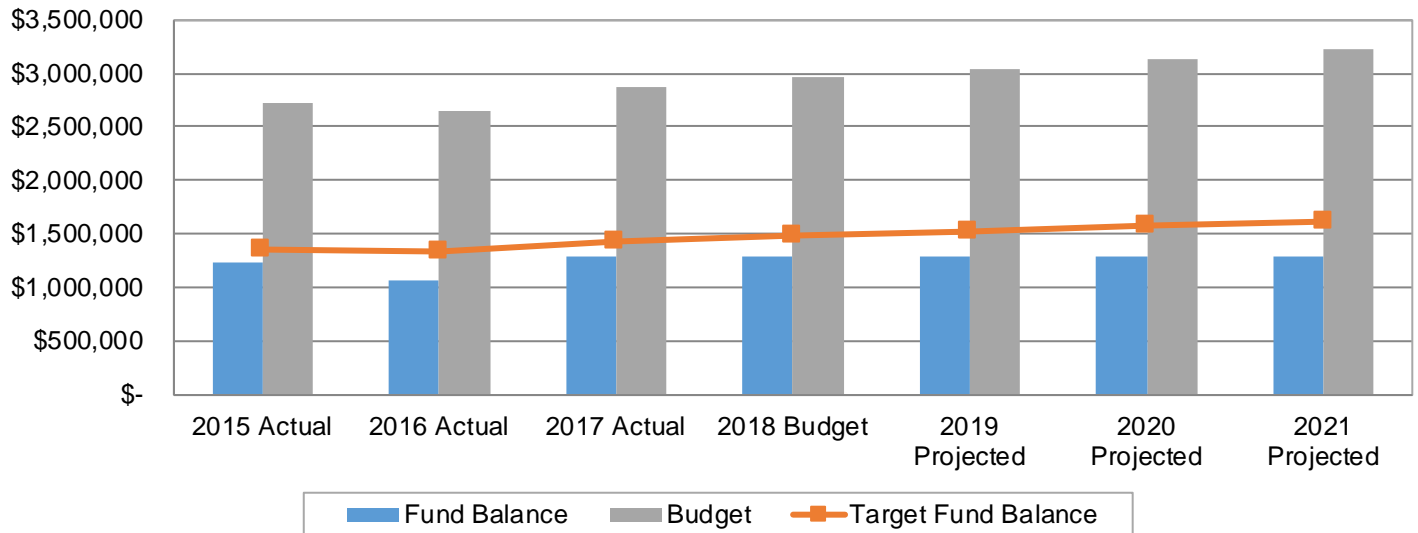
General Fund Balance

The City has built a healthy fund balance which can contribute to a positive bond rating and mitigates the potential for needing short term borrowing. It will be important to continue to maintain reserve levels at 40 to 50 percent. A summary of the general fund balance history and 2019 budget is as follows. It should be noted that the future projections assume a 3% increase in expenses and a breakeven budget which results in the City eroding reserves levels when viewed as a present of expenditures.

Year	Fund Balance December 31	General Fund Budget	Percent of Fund Balance to Budget
2015 Actual	\$ 1,240,733	\$ 2,725,126	45.5%
2016 Actual	1,068,422	2,655,366	40.2%
2017 Actual	1,294,566	2,873,565	45.1%
2018 Budget	1,294,566	2,959,772	43.7%
2019 Projected	1,294,566	3,048,565	42.5%
2020 Projected	1,294,566	3,140,022	41.2%
2021 Projected	1,294,566	3,234,223	40.0%



General Fund Balance as a Percentage of Expenditures



Pioneer/Sarah Watershed Summary

Account	Description	Actual			9/4/2018		Budget	
		2015	2016	2017	2018	2017	2018	2019
200-31010	Ad Valorem Taxes	\$ 83,990	\$ 60,641	\$ 63,068	\$ 36,102	\$ 63,130	\$ 60,850	\$ 61,350
200-31020	Delinquent Taxes	-	-	-	-	-	-	-
200-31040	Fiscal Disparities	2,882	-	2,085	1,091	3,070	3,160	3,160
200-34103	Zoning/Subdivision Fee	-	-	-	-	-	-	-
200-34108	Administrative Charges/Reimbursements	672	166	500	-	-	-	-
200-36210	Interest Earnings	96	211	302	161	-	-	-
200-36230	Misc. Revenue/Refunds	-	-	-	-	-	-	-
200-36261	Event Revenues	-	-	-	-	-	-	-
	Total Revenues	87,641	61,017	65,955	37,354	66,200	64,010	64,510
200-41920-303	Engineering	\$ -	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -
200-41920-309	Pioneer-Sarah Watershed Comm.	48,671	50,445	50,440	48,038	51,620	49,000	49,500
200-41920-310	Other Consulting Fees	275	3,196	-	97	1,060	1,090	1,090
200-41920-320	Water Resource Staff	5,782	552	4,105	2,751	2,120	2,180	2,180
200-41920-350	Printing&Publications-(Legals)	-	-	-	-	790	810	810
200-41920-433	Misc. Dues/Fees	515	515	515	1,030	-	-	-
200-41920-540	Capital Outlay (Mtg Grant Fnd)	-	-	-	-	-	-	-
200-41920-570	Capital Outlay (Project Cost)	-	5,154	280	-	10,610	10,930	10,930
	Total Expenses	55,243	59,863	55,459	51,917	66,200	64,010	64,510
	Change in Fund Balance	\$ 32,398	\$ 1,155	\$ 10,496	\$ (14,562)	\$ -	\$ -	\$ -

Capital Planning

Public Works Equipment Fund

City Staff has reviewed the existing capital needs of the department and determined the following represent anticipated expenditures over the next four years.

City of Independence, Minnesota
Capital Improvement Plan - Public Works Equipment Fund 803
Schedule of Planned Capital Outlay 2018 to 2021

					2018	2019	2020	2021
Department	Year Purchased	Year to Replace	Item	Cost	Estimated Amounts	Estimated Amounts	Estimated Amounts	Estimated Amounts
Public works		2019	Hot Mix Patching Roll-off	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -
Public works		2019	(4) 800 MHz Radios	12,037	-	12,037	-	-
Public works		2014	Road Side Mower (Replacement)	10,772	-	-	-	-
Public works		2015	Road Packer	-	-	-	-	-
Public works	1999	2016	Tractor & Loader	80,000	-	-	-	-
Public works		2020	Tandem	275,000	-	-	275,000	-
Public works		2014	Tanks for Tandem	4,422	-	-	-	-
Public works	2002	2017	Shop Sweeper	6,000	-	-	-	-
Public works	1991	2015	Trailer	-	-	-	-	-
Public works		2015	Crack Sealer (done jointly)	-	-	-	-	-
Public works	2012	2018	S-10 Pickup	20,000	20,000	-	-	-
Public works	2017	0	Lawn Mower	30,000	-	-	-	-
Public works	2002	2021	Grader	10,000	-	-	-	10,000
Public works	1995	2023	Generator	30,000	-	-	-	-
Public works	2007	2022	Pay Loader	150,000	-	-	-	-
					<u>\$ 20,000</u>	<u>\$ 24,037</u>	<u>\$275,000</u>	<u>\$ 10,000</u>

Administrative Fund

City Staff has reviewed the existing capital needs for improvements to City Hall and determined the following represent the anticipated expenditures over the next four years.

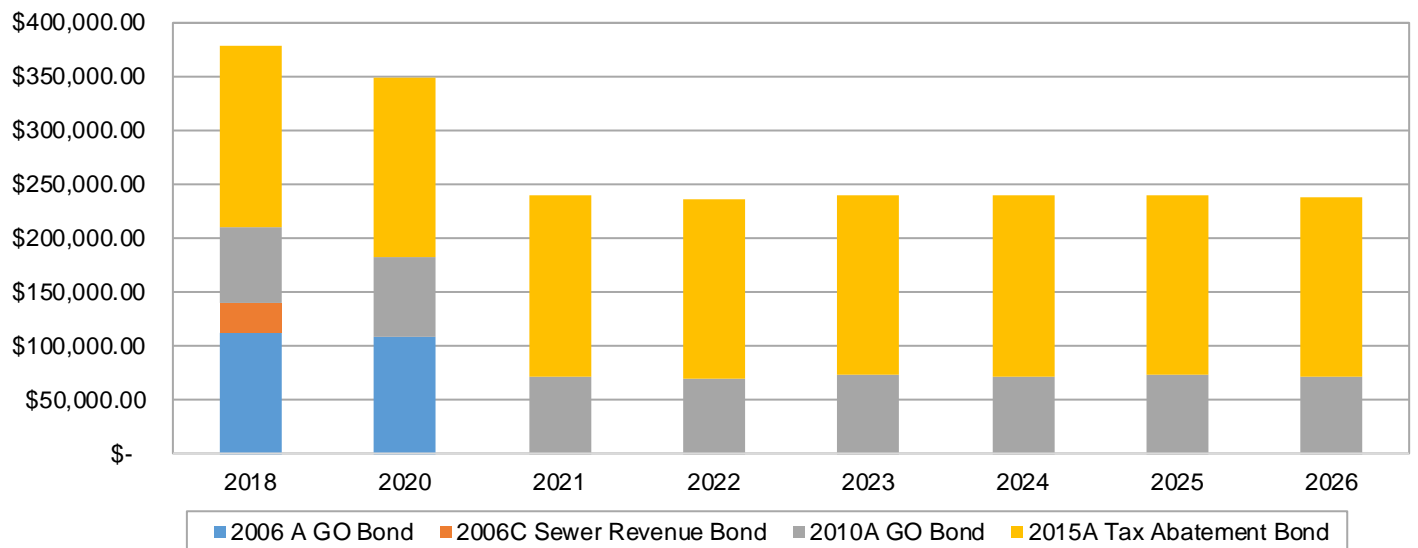
City of Independence, Minnesota
Capital Improvement Plan - Administrative Fund 804
Schedule of Planned Capital Outlay 2018 to 2020

Department	Year	Item	Cost	2018	2019	2020
				Estimated Amounts	Estimated Amounts	Estimated Amounts
General government	2014	City Hall Addition - Council Chambers	\$ -	\$ -	\$ -	\$ -
General government	2020	Office Equipment - Furnishing	5,000	-	-	5,000 *
General government	2020	Paint Exterior	27,500	-	-	27,500 *
General government	2025	Refurbish Sole House	10,000	-	-	-
General government	2016	City Hall Parking Lot (paid by 2015 bond)	67,000	-	-	-
General government	2020	City Hall Carpet	20,000	-	-	20,000 *
General government	2020	Air Conditioner	10,000	-	-	32,500 *
				<u>\$ -</u>	<u>\$ -</u>	<u>\$ 85,000</u>

* Anticipated to be included in the City Hall Improvement Bond in 2020 to replace the 2006A Bond

Debt Schedule

Fund	Maturity Date		Total Remaining	2018	2019	2020	2021	2022	2023	2024	2025	2026
309 2006A GO Capital Improvement Bonds	12/1/2020	Principal	315,000	100,000	110,000	105,000						
309 2006A GO Capital Improvement Bonds	12/1/2020	Interest	25,400	12,600	8,600	4,200						
		Total	451,800	112,600	118,600	109,200	-	-	-	-	-	-
602 2006C GO Sewer Revenue Bond	2/1/2019	Principal	50,000	25,000	25,000							
602 2006C GO Sewer Revenue Bond	2/1/2019	Interest	2,250	1,688	563							
		Total	74,935	26,688	25,563	-	-	-	-	-	-	-
602 2010A GO Improvement	2/1/2026	Principal	560,000	55,000	55,000	60,000	60,000	60,000	65,000	65,000	70,000	70,000
602 2010A GO Improvement	2/1/2026	Interest	85,350	16,514	15,111	13,530	11,775	9,915	7,929	5,816	3,570	1,190
		Total	718,156	71,514	70,111	73,530	71,775	69,915	72,929	70,816	73,570	71,190
314 2015A GO Tax Abatement Bond	2/1/2026	Principal	1,370,000	140,000	145,000	145,000	150,000	150,000	155,000	160,000	160,000	165,000
314 2015A GO Tax Abatement Bond	2/1/2026	Interest	136,006	27,213	24,363	21,463	18,513	15,513	12,463	9,113	5,513	1,856
		Total	1,690,426	167,213	169,363	166,463	168,513	165,513	167,463	169,113	165,513	166,856



City of Independence
2019 Budget

Account	Description	Final		9/4/2018		Budget			Comments/ % Change
		2015	2016	2017	2018	2017	2018	2019	
Taxes									
100-31010	AD VALOREM TAXES	\$ 2,105,357	\$ 2,131,543	\$ 2,277,890	\$ 1,456,742	\$ 2,301,996	\$ 2,466,755	\$ 2,548,657	3.32%
100-31030	BONDS & INTEREST	2,717	2,296	-	-	-	-	-	0.00%
100-31040	FISCAL DISPARITIES	75,126	77,821	83,067	45,039	79,940	92,154	108,087	17.29%
Total Taxes		2,183,200	2,211,660	2,360,957	1,501,781	2,381,936	2,558,909	2,656,744	3.82%
Licenses and permits									
100-32100	BUSINESS LICENSES	12,650	17,400	17,200	17,492	12,850	13,240	13,240	0.00%
100-32210	BUILDING PERMIT	104,554	155,824	224,483	100,537	137,860	142,000	146,260	3.00%
100-32240	ANIMAL LICENSES	570	500	775	380	550	570	570	0.00%
100-32250	MISC. LICENSES & PERMITS	5,633	7,415	3,560	3,245	1,620	5,000	5,000	0.00% to bring in line with past actuals
Total Licenses and Permits		123,407	181,139	246,018	121,653	152,880	160,810	165,070	2.65%
Intergovernmental									
100-33400	STATE GRANT	61,183	962	39,716	19,858	14,500	39,716	-	-100.00% 2017 & 2018
100-33401	LOCAL GOVERNMENT AID	23,683	24,130	18,118	535	-	-	-	0.00%
100-33402	PROPERTY TAX CREDITS (HACA)	-	-	-	-	-	-	-	0.00%
100-33403	MISC. TAX CREDITS	-	139	-	-	-	-	-	0.00%
100-33610	CTY. GRANTS & AID (STREETS)	-	-	14,712	14,524	-	14,500	-	-100.00% Not confirmed?
100-33620	COUNTY GRANTS & AID (OTHER)	-	21,081	11,678	-	-	-	-	0.00%
100-33630	C.D.B.G./MISC. CREDIT	-	-	-	-	-	-	-	0.00%
Total Intergovernmental		84,866	46,311	84,224	34,917	14,500	54,216	-	-100.00%
Charges for Services									
100-34103	ZONING/SUBDIVISION FEE	17,906	(14,119)	6,550	12,750	18,000	18,540	21,000	13.27% Combined with 100-34307
100-34104	WATER RESOURCE FEES	1,220	-	100	500	-	-	-	0.00%
100-34105	SALE-MAPS,PUBLICATION,COPIES	117	20	241	-	100	100	-	-100.00%
100-34107	ASSESSMENT SEARCH FEES	903	25	-	50	150	150	150	0.00%
100-34108	ADMINISTRATIVE CHARGES/REIMBUR	30,252	42,941	24,308	7,306	5,360	5,520	28,000	407.25% Vinland Police/Fire Contract not included before
100-34305	PUBLIC WORKS REIMBURSEMENTS	14,995	1,170	630	732	550	570	600	5.26%
100-34306	BUILDING INSPECTIONS REIMBURSE	139	-	395	62	1,070	1,100	400	-63.64%
100-34307	PLANNING/ZONING REIMB. DEVL.	15,048	6,338	2,130	1,500	10,300	10,610	-	-100.00% Move to 100-34103 in 2019
100-34308	LEGAL FEE/ REIMB. DEV.	194	-	-	-	550	570	-	-100.00% Move to 100-34108
100-34309	ENG. FEE/ REIMB. DEV.	-	-	-	-	2,690	2,770	-	-100.00% Move to 100-34108
100-36242	PARK RENTAL FEE	1,200	900	-	-	-	-	-	0.00%
100-34310	MINNEHAHA WATERSHED REIMBURSEMENT	-	-	-	-	-	-	-	0.00%
Total Charges for Services		81,974	37,275	34,355	22,900	38,770	39,930	50,150	25.59%
Fines and Forfeitures									
100-35000	COURT FINES/DOG IMPOUNDING	49,517	54,637	48,421	22,944	46,350	47,740	47,740	0.00% reflects past actual
Total Fines and Forfeitures		49,517	54,637	48,421	22,944	46,350	47,740	47,740	0.00%
Special Assessments									
100-36100	SPECIAL ASSESS/INT (CTY. PYMT)	-	2,748	-	6,374	-	-	-	0.00%
Total Special Assessments		-	2,748	-	6,374	-	-	-	0.00%

City of Independence
2019 Budget

Account	Description	Final		9/4/2018		Budget		Comments/ % Change	
		2015	2016	2017	2018	2017	2018		2019
Interest on Investments									
100-36210	INTEREST EARNINGS	\$ 2,884	\$ 5,429	\$ 4,347	\$ 3,454	\$ 5,360	\$ 5,520	\$ 5,000	-9.42%
	Total Interest on Investments	2,884	5,429	4,347	3,454	5,360	5,520	5,000	-9.42%
Miscellaneous									
100-36220	INSURANCE PREMIUM REFUND	5,733	6,618	2,321	81	3,760	3,870	3,500	-9.56%
100-36230	MISC. CONTRIB./REFUND	109	677	27,439	102	550	570	500	-12.28%
100-36231	DONATIONS	-	-	-	4,550	-	-	-	0.00% Donations
100-36240	COMMUNITY CENTER REVENUES	6,435	2,055	1,350	1,250	3,210	2,000	2,000	0.00%
100-36242	PARK RENTAL FEE	-	-	500	-	-	-	-	0.00%
100-36250	SALES TAX (COLLECTED)	0	(47)	-	(45)	-	-	-	0.00%
100-36260	FESTIVAL REVENUES	150	-	-	-	5,360	-	-	0.00% No Fesitvals
100-36261	EVENT REVENUES	7,097	4,314	-	-	2,690	-	-	0.00% Clean up day - move to directly offset expenses
100-39102	COMPENSATION FOR LOSS OF GEN	-	-	-	-	-	-	-	0.00%
100-39900	PROCEEDS FROM LEASE	-	-	15,508	-	-	-	-	0.00%
	Total Miscellaneous	19,525	13,616	47,118	5,938	15,570	6,440	6,000	-6.83%
Transfers									
100-39200	Transfer in	-	-	-	-	-	-	-	0.00%
	TotalTransfers	-	-	-	-	-	-	-	0.00%
	Total	2,545,373	2,552,815	2,825,440	1,719,960	2,655,366	2,873,565	2,930,704	1.99%
Mayor and Council									
100-41000-100	MAYOR'S SALARY	3,000	3,000	3,000	1,500	3,000	3,000	3,000	0.00%
100-41000-103	COUNCIL SALARIES	7,200	7,650	7,200	3,184	7,200	7,200	7,200	0.00%
100-41000-122	FICA(6.2) MEDICARE (1.45)	780	780	780	390	780	780	780	0.04%
100-41000-321	COMMUNICATIONS	-	3,000	-	-	-	-	-	0.00%
100-41000-331	CONFERENCE & TRAVEL	9,622	7,034	7,649	5,287	5,840	11,020	9,000	-18.33%
100-41000-360	WORKERS COMP INSURANCE	919	939	1,080	-	-	922	-	-100.00% No Workers Comp Breakdown for Council
100-41000-361	INSURANCE	-	-	-	1,128	870	-	1,195	0.00% Per LMCIT - Expect 2-6%
100-41000-405	MISCELLANEOUS	-	134	60	3,531	220	230	230	0.00%
100-41000-433	DUES & SUBSCRIPTIONS	550	1,059	1,309	30	1,600	1,650	1,650	0.00%
	Total Mayor and Council	22,071	23,596	21,078	15,050	19,510	24,802	23,056	-7.04%
Election									
100-41410-102	ELECTION OFFICIAL'S WAGES (PT)	1,410	3,475	885	960	1,500	1,550	1,500	-3.23%
100-41410-210	OPERATING SUPPLIES/MTN EQUIP.	694	1,199	983	-	700	720	1,000	38.89%
100-41410-350	PRINTING & PUBLICATIONS	390	69	730	174	-	-	750	0.00%
100-41410-351	BALLOT PRINTING	-	-	-	-	-	-	-	0.00%
100-41410-405	MISCELLANEOUS	1,066	1,415	918	9	1,030	1,060	1,000	-5.66%
	Total Election	3,561	6,158	3,515	1,143	3,230	3,330	4,250	27.63%

City of Independence
2019 Budget

Account	Description	Final		9/4/2018		Budget		Comments/ % Change		
		2015	2016	2017	2018	2017	2018		2019	
Financial Administration										
100-41500-101	WAGES (FULL-TIME)	\$ 109,728	\$ 40,973	\$ 42,402	\$ 21,856	\$ 38,060	\$ 40,000	\$ 50,518	26.29%	
100-41500-102	WAGES (PART-TIME)	-	25,052	26,409	21,847	25,370	34,130	35,855	5.05%	
100-41500-103	WAGES (TEMPORARY HELP)	-	-	-	-	-	-	-	0.00%	
100-41500-121	PERA	7,374	5,526	5,164	3,671	4,760	5,560	6,478	16.51%	
100-41500-122	FICA/MEDICARE	7,957	6,372	4,469	3,745	4,850	5,670	6,608	16.53%	
100-41500-131	CITY PAID BENEFIT ALLOWANCE-LI	24,391	6,313	10,433	18,046	13,290	23,920	24,398	2.00%	
100-41500-133	COBRA EMPLOYEE INSURANCE	(690)	-	-	-	-	-	-	0.00%	
100-41500-200	OFFICE SUPPLIES	6,146	3,950	4,396	3,269	4,240	4,370	4,500	2.97%	
100-41500-301	AUDITING FEES	12,500	28,430	10,090	10,270	12,880	12,000	10,578	-11.85%	increase
100-41500-305	CPA FEES	56,652	58,356	74,244	47,143	60,100	64,000	68,180	6.53%	Contract fee for 2019 (AEM FS \$62,000, AEM WS \$6,180)
100-41500-310	OTHER CONSULTING EXPENSE	52,658	55,390	84,032	38,615	98,990	101,960	98,349	-3.54%	includes comp plan (\$15,000)
100-41500-315	ASSESSOR'S FEE	52,000	57,654	60,000	-	60,000	61,800	60,000	-2.91%	Per Contract - through 2020
100-41500-321	COMMUNICATIONS	3,961	4,675	3,755	3,170	3,720	3,830	3,976	3.81%	Frontier (\$415), ADP (\$40)
100-41500-322	POSTAGE	40	286	824	1,110	1,600	1,650	1,650	0.00%	
100-41500-330	TRANSPORTATION	-	-	-	-	-	-	-	0.00%	
100-41500-331	TRAVEL & CONFERENCE EXPENSE	1,695	666	1,428	1,323	1,550	1,600	1,600	0.00%	
100-41500-350	PRINTING&PUBLICATIONS-(LEGALS)	11,744	12,613	8,544	10,372	9,550	13,000	13,000	0.00%	Bring in line with past actuals
100-41500-360	WORKERS COMP INSURANCE	7,709	9,418	7,302	7,941	7,640	8,098	8,576	5.90%	between 4-8%
100-41500-361	INSURANCE	-	-	-	1,325	-	-	1,404	0.00%	Per LMCIT - Expect 2-6%
100-41500-404	MAINT.&REPAIR EQUIP.(CONTRACT)	5,666	1,273	2,705	175	4,120	4,240	4,240	0.00%	
100-41500-405	MISCELLANEOUS	839	1,340	1,522	1,219	1,060	1,090	1,500	37.61%	
100-41500-433	DUES & SUBSCRIPTIONS	6,051	10,128	8,210	1,917	6,050	6,230	9,279	48.94%	LMC Dues (\$4,288), Banyon Annual Fee (\$795), Metro Cities (\$1,706), MCFOA (\$40), Code Red (\$2,000), NW Henn League (\$200), Sensible Land Use (\$250)
100-41500-602	LEASE/PURCHASE (COPIER)	7,936	9,041	6,454	2,577	8,490	8,740	4,048	-53.68%	Decrease due to lower copier lease payment (went from \$535 to 279) Copier \$279*12, Pitney Bowes \$175*4
100-49000-720	TRANSFERS OUT	-	-	-	-	-	-	-	0.00%	
100-49000-800	CONTINGENCY	-	-	-	-	-	-	-	0.00%	
100-49240-375	CLAIM DEDUCTIBLE	2,500	-	-	-	540	560	560	0.00%	
100-49240-620	AGENCY FEES	1,700	1,700	1,700	2,000	1,800	1,850	2,000	8.11%	
100-49300-720	TRANSFER OUT	-	-	-	-	-	48,950	20,000	-59.14%	
Total Financial Administration		378,556	339,155	364,084	201,591	368,660	453,248	437,296	-3.52%	-3.52%
Capital Outlay - General Government										
100-41500-560	CAPITAL OUTLAY (OFFICE EQUIP)	1,939	-	-	-	540	560	560	0.00%	
100-41500-570	CAPITAL OUTLAY (COMPUTER EQUIP	500	950	15,508	-	540	560	2,000	257.14%	What are these?
100-41940-510	C.O. (LAND AND BUILDING - 804)	7,404	1,662	28,819	1,363	45,864	20,000	20,000	0.00%	What are these?
Total Capital Outlay - General Government		9,843	2,612	44,327	1,363	46,944	21,120	22,560	6.82%	

City of Independence
2019 Budget

Account	Description	Final		9/4/2018		Budget		Comments/ % Change		
		2015	2016	2017	2018	2017	2018		2019	
Legal Services										
100-41600-304	CIVIL, LEGAL (K&G)	\$ 36,966	\$ 41,781	\$ 48,689	\$ 12,180	\$ 15,910	\$ 16,390	\$ 16,882	3.00%	average of last 4 years
100-41600-306	PROSECUTION (C&C)	22,433	23,795	16,812	9,713	19,100	24,500	22,000	-10.20%	
100-41600-312	CODIFICATION OF ORDINANCES	-	-	-	-	540	1,500	-	-100.00%	
100-41600-405	MISC.	1,870	-	-	-	-	-	-	0.00%	
Total Legal Services		61,269	65,576	65,501	21,894	35,550	42,390	38,882	-8.28%	
Planning and Zoning										
100-41900-307	PLANNER CONTRACT FEE	22,288	25,590	24,064	23,006	23,184	23,880	25,074	5.00%	Per Contract
100-41900-311	WATER RESOURCE STAFF FEE	-	-	551	-	-	-	-	0.00%	
100-41900-360	WORKERS COMP INSURANCE	5,753	5,538	5,498	-	6,010	6,371	-	-100.00%	Moved to Gen Insurance
100-41900-361	INSURANCE	-	-	-	4,949	-	-	5,246	0.00%	Per LMCIT - Expect 2-6%
100-41900-405	MISC.	-	-	-	84	-	-	-	0.00%	
Total Planning and Zoning		28,041	31,128	30,113	28,039	29,194	30,251	30,320	0.23%	
Water Resource										
100-41920-311	WATER RESOURCE STAFF FEE	654	-	-	-	1,060	1,090	1,090	0.00%	
100-41920-330	TRANSPORTATION	-	-	-	-	-	-	-	0.00%	
100-41920-320	WATER RESOURCE STAFF	9,261	6,802	1,628	181	7,210	7,430	7,430	0.00%	
100-41920-331	OTHER CONSULTING FEES (PS)	-	114	-	-	-	-	-	0.00%	
Total Water Resource		9,915	6,916	1,628	181	8,270	8,520	8,520	0.00%	
General Government Buildings										
									Monthly fees: MS Office (200/mo), WHPS IT (\$535/mo), Frontier (\$110/mo). Misc other costs \$3,000	
100-41940-321	COMMUNCIATIONS	1,334	7,167	12,225	6,418	1,060	8,300	13,534	63.06%	
100-41940-350	ADVERTISING (COMM. CENTER)	1,705	25	-	-	-	-	-	0.00%	
100-41940-360	WORKERS COMP INSURANCE	2,366	2,111	2,253	-	2,290	2,427	-	-100.00%	Moved to Gen Insurance
100-41940-361	INSURANCE	-	-	-	2,317	-	-	2,456	0.00%	Per LMCIT - Expect 2-6%
100-41940-380	UTILITIES (NSP,GAS,LINEN)	18,134	8,435	2,814	5,282	12,730	12,000	12,000	0.00%	Bring in line with past actuals
100-41940-384	GARBAGE PICK-UP	1,060	1,026	1,240	844	1,160	1,190	1,270	6.72%	\$105/mo
100-41940-401	MAINT.&REPAIR BLD	12,886	13,644	10,301	8,704	11,460	11,800	12,154	3.00%	
100-41940-402	MUSEUM	137	-	-	-	150	150	150	0.00%	
100-41940-403	GROUND MAINTENANCE	-	149	-	-	520	540	540	0.00%	
100-41940-404	SNOW REMOVAL	-	-	-	-	-	-	-	0.00%	
100-41940-405	MISCELLANEOUS	1,388	3,435	4,845	2,637	-	-	-	0.00%	
Total General Government Buildings		39,010	35,991	33,677	26,202	29,370	36,407	42,104	15.65%	

**City of Independence
2019 Budget**

Account	Description	Final		9/4/2018		Budget		Comments/ % Change	
		2015	2016	2017	2018	2017	2018		2019
Police									
100-42400-301	AUDITING FEES	\$ (175)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
100-42000-405	MISCELLANEOUS	1,967	-	1,121	-	1,160	1,190	1,190	0.00% Cornerhouse
100-42000-440	CONTRACT	965,033	1,132,960	1,089,403	847,740	1,089,303	1,118,860	1,119,531	0.06% Contract will increase .06%
100-42000-441	ROOM & BOARD	-	-	-	-	-	-	-	0.00%
100-42000-442	PRISONER BOOKING	1,529	2,916	1,030	770	1,600	1,650	1,650	0.00%
100-42000-461	BUILDING CODE SURCHARGE	2,365	-	-	-	-	-	-	0.00%
Total Police		970,719	1,135,875	1,091,554	848,510	1,092,063	1,121,700	1,122,371	0.06%
Fire									
100-42000-450	FIRE PROTECTION	313,968	331,359	332,979	250,852	333,035	358,649	406,923	13.46% MP \$250,684, Loretto \$89,000
Total Fire		313,968	331,359	332,979	250,852	333,035	358,649	406,923	13.46%
Animal Control									
100-42000-470	ANIMAL CONTROL	-	-	-	-	-	-	-	0.00%
Total Animal Control		-	-	-	-	-	-	-	0.00%
Building Inspection									
100-42400-101	WAGES (FULL-TIME)	69,210	74,283	75,417	43,429	69,220	70,580	75,008	6.27%
100-42400-104	WAGES- (TEMP HELP)	335	151	443	-	420	430	-	-100.00%
100-42400-121	PERA	5,120	4,656	5,604	3,646	5,190	5,290	5,626	6.34%
100-42400-122	FICA/MEDICARE	5,222	6,370	4,677	3,719	5,290	5,400	5,738	6.26%
100-42400-131	CITY PAID BENEFIT ALLOWANCE-LI	13,541	8,416	14,936	10,252	14,370	14,800	15,092	1.97% was budgeted at \$1254 in 2018, didn't actually raise
100-42400-200	OFFICE SUPPLIES	635	258	941	172	270	280	700	150.00%
100-42400-212	VEHICLE OPER.SUPPLIES(FUEL,ETC	600	631	710	441	470	480	800	66.67%
100-42400-310	OTHER CONSULTING EXPENSE	701	-	284	1,334	150	150	500	233.33%
100-42400-321	COMMUNICATIONS	1,847	2,084	1,650	1,156	1,600	1,650	1,957	18.61% Frontier (\$110/mo), Cell phone (\$40/mo)
100-42400-331	CONFERENCE & TRAVEL	1,757	955	265	819	1,000	1,030	1,030	0.00%
100-42400-360	WORKERS COMP INSURANCE	3,711	3,369	3,136	3,176	3,500	3,710	3,430	-7.54% Per LMCIT - expect increase between 4-8%
100-42400-361	INSURANCE	-	-	-	1,251	-	-	1,326	0.00% Per LMCIT - Expect 2-6%
100-42400-405	MISCELLANEOUS	61	-	-	-	-	-	-	0.00%
100-42400-433	DUES & SUBSCRIPTIONS	95	95	644	335	290	300	300	0.00%
Total Building Inspection		102,836	101,268	108,707	69,731	101,770	104,100	111,508	7.12%
Capital Outlay - Public Safety									
100-42400-570	CAPITAL OUTLAY (EQUIP PURCHA)	400	-	1,297	-	420	430	430	0.00%
100-42000-570	C. O.	-	-	-	-	-	-	-	0.00%
Total Capital Outlay - Public Safety		400	-	1,297	-	420	430	430	0.00%

City of Independence
2019 Budget

Account	Description	Final		9/4/2018		Budget		Comments/ % Change		
		2015	2016	2017	2018	2017	2018		2019	
Streets										
100-43100-101	WAGES (FULL-TIME)	\$ 148,622	\$ 160,279	\$ 160,143	\$ 97,300	\$ 145,790	\$ 154,390	\$ 181,652	17.66%	
100-43100-102	WAGES (PART-TIME)	-	204	204	-	-	-	-	0.00%	
100-43100-121	PERA	11,100	11,896	12,931	8,934	10,930	9,390	13,104	39.56%	Shawn's PERA wasn't included in budget in 18 - data error
100-43100-122	FICA/MEDICARE	11,194	13,690	10,517	8,253	11,150	9,570	13,366	39.67%	Shawn's FICA/MEDICARE wasn't included in budget in 18 - data error
100-43100-131	CITY PAID BENEFIT ALLOWANCE	23,615	24,951	26,378	24,005	33,270	33,490	35,745	6.73%	
100-43100-210	OPERATING SUPPLIES	397	95	240	-	640	660	660	0.00%	
100-43100-212	VEHICLE OPER.SUPPLIES(FUEL,ETC	15,734	14,102	12,190	13,814	22,500	23,180	23,180	0.00%	
100-43100-217	SIGNS	3,720	6,082	4,341	5,050	4,000	6,000	4,000	-33.33%	Signs being replaced to bring into compliance
100-43100-218	UNIFORMS	1,623	2,648	2,441	1,840	1,650	1,700	2,800	64.71%	bring in line with actuals
100-43100-219	CULVERTS	3,051	-	4,402	2,499	3,500	5,000	5,000	0.00%	
100-43100-220	MAINT.&REPAIR SUPPLIES (EQUIP)	22,124	23,414	18,681	14,181	21,630	23,000	23,000	0.00%	
100-43100-223	MAINT.& REPAIR SUPPLIES(BLDG.)	4,506	4,746	4,090	2,668	4,640	4,780	4,780	0.00%	
100-43100-224	ROAD MANT>MATERIALS (ON-GOING)	32,322	66,680	105,257	118,641	66,000	67,980	70,019	3.00%	
100-43100-225	RD.UPGRADING MAT.(CAP.IMPROVE)	-	-	-	-	-	-	-	0.00%	
100-43100-226	BLACKTOP MATERIAL	31,093	12,937	51,797	21,642	41,200	42,440	43,713	3.00%	
100-43100-227	EQUIPMENT CONTRACT HIRE	433	359	560	-	1,000	1,030	1,030	0.00%	
100-43100-240	SMALL TOOLS & MINOR EQUIPMENT	-	203	-	-	320	330	330	0.00%	
100-43100-301	AUDITING FEES	(700)	-	-	-	-	-	-	0.00%	
100-43100-303	ENGINEERING	2,068	1,570	4,541	1,173	4,240	4,370	4,500	2.97%	
100-43100-310	OTHER CONSULTING EXPENSE	798	-	-	-	-	-	-	0.00%	
100-43100-321	COMMUNICATIONS (PHONE,E-MAIL)	2,833	5,558	5,333	3,788	4,120	4,240	5,603	32.15%	Frontier (\$110), Cell phone (\$80), HC Radio (105), Verizon (\$250)
100-43100-331	TRAVEL,CONF.,EDUC.EXPENSE	500	1,785	485	90	1,030	1,060	1,060	0.00%	
100-43100-350	PRINTING & PUBLICATIONS	184	687	981	-	320	330	1,000	203.03%	bring in line with actuals
100-43100-360	WORKERS COMP INSURANCE	15,349	14,342	11,512	7,941	16,960	14,798	8,576	-42.04%	Per LMCIT - expect increase between 4-8%
100-43100-361	INSURANCE	-	-	-	6,856	-	-	7,267	0.00%	Per LMCIT - Expect 2-6%
100-43100-380	UTILITIES	6,614	11,539	7,888	6,224	9,550	9,840	10,135	3.00%	
100-43100-381	STREET LIGHTING	2,509	3,926	6,701	2,429	2,750	2,830	2,915	3.00%	
100-43100-384	GARBAGE PICK-UP	482	280	26	-	470	480	480	0.00%	
100-43100-402	WEED CONTROL	-	-	-	-	-	-	3,000	0.00%	
100-43100-405	MISCELLANEOUS	-	1,206	-	36	250	260	260	0.00%	
100-43100-407	SNOW REMOVAL-MATERIALS	19,873	20,795	27,259	1,835	26,520	27,320	28,140	3.00%	
100-43100-408	DUST CONTROL	59,348	64,036	61,200	60,094	66,950	68,960	71,029	3.00%	
100-43100-412	BRUSH & TREE REMOVAL	-	3,500	2,160	5,165	3,000	8,000	15,000	87.50%	
100-43100-413	SALES/FUEL TAX & LICENSE	372	284	10	96	500	520	520	0.00%	
100-43100-415	SAC CHARGES	-	-	-	-	540	560	560	0.00%	
100-43100-420	GOPHER STATE ONE-CALL	1,651	1,915	1,375	677	1,850	1,910	1,910	0.00%	
100-43100-430	SAFETY PROGRAM (AWAIR, ETC.	3,600	1,207	1,800	2,195	1,850	1,910	1,910	0.00%	
100-43100-433	MEMBERSHIP DUES	696	687	102	-	600	620	620	0.00%	
100-43100-720	TRANSFER OUT	-	100,000	-	-	-	60,000	-	-100.00%	
Total Streets		423,202	571,676	545,545	417,424	509,720	590,948	586,865	-0.69%	

City of Independence
2019 Budget

Account	Description	Final		9/4/2018		Budget		Comments/ % Change	
		2015	2016	2017	2018	2017	2018	2019	
Capital Outlay - Public Works									
100-43100-550	C.O. (ROAD IMPROV. - 802)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
100-43100-560	CAPITAL OUTLAY (OFFICE EQUIP.)	638	-	-	-	-	-	-	0.00%
100-43100-570	C O. (EQUIP. PURCH. -803)	-	-	7,000	4,611	7,000	7,210	24,037	233.38% Radios/hot patch roll off
100-43100-580	C. O. (PUBLIC WORKS BLD. -801)	-	-	-	-	-	-	-	0.00%
Total Capital Outlay - Public Works		638	-	7,000	4,611	7,000	7,210	24,037	233.38%
Recycling									
100-43200-383	RECYCLING EXPENSES	51,411	52,983	48,874	32,637	50,000	51,500	51,500	0.00% Approx \$4,080/mo
100-43200-405	MISCELLANEOUS	-	-	230	-	-	-	-	0.00%
100-43200-411	CLEAN-UP DAY	-	-	905	(133)	-	-	-	0.00%
Total Recycling		51,411	52,983	50,009	32,504	50,000	51,500	51,500	0.00%
Park									
									Community Center/WeCAN/Delano Sr.
100-45100-120	COMMUNITY EVENT CONTRIBUTIONS	3,921	4,011	6,158	3,240	6,900	4,200	6,900	64.29% Center
100-45100-405	MISCELLANEOUS	-	-	-	-	-	-	-	0.00%
100-45200-409	YOUTH GROUPS	600	600	-	-	640	660	660	0.00% Lyndale Lutheran Church
100-45300-210	SUPPLIES & MATERIALS	-	64	-	1,368	1,060	1,090	1,090	0.00%
100-45300-220	REPAIRS & MAINTENANCE (MOWING)	4,767	6,383	6,902	3,930	5,840	6,020	6,201	3.00%
100-45300-230	EQUIPMENT PURCHASES	-	1,114	-	-	540	560	560	0.00%
100-45300-310	OTHER CONSULTING EXPENSE	-	-	-	-	540	560	560	0.00%
100-45300-331	CONFERENCE & TRAVEL	-	-	-	-	-	-	-	0.00%
100-45300-350	PRINTING&PUBLICATIONS-(LEGALS)	-	83	-	-	-	-	-	0.00%
100-45300-361	INSURANCE	3,440	2,740	2,955	3,039	1,750	4,980	3,222	-35.31% Per LMCIT - Expect 2-6%
100-45300-380	UTILITIES/WASTE REMOVAL	326	1,911	-	-	640	660	660	0.00% Park lighting
100-45300-405	MISCELLANEOUS	152	-	-	-	220	230	230	0.00%
100-45300-451	FESTIVAL EXPENDITURES	10,249	-	-	-	2,500	-	-	0.00% No City Festivals
Total Park		23,456	16,906	16,015	11,577	20,630	18,960	20,082	5.92%
Total		2,441,403	2,725,126	2,717,030	1,930,673	2,655,366	2,873,565	2,930,704	1.99%
Revenues Over (Under) Expenditures		103,969	(172,311)	108,410	(210,712)	-	-	-	
Other Financing Sources									
100-39101	SALE OF LAND	-	-	-	-	-	-	-	
Total Other Financing Sources		-	-	-	-	-	-	-	
Net Change in General Fund Fund Balance		\$ 103,969	\$ (172,311)	\$ 108,410	\$ (210,712)	\$ -	\$ -	\$ -	

City of Independence
Sewer Detail

Account	Description	Actual			9/4/2018		Budget		Comments
		2015	2016	2017	2018	2017	2018	2019	
Revenues									
602-31010	AD VALOREM TAXES	\$ 10,705	\$ 15,010	\$ 13,652	\$ 6,148	\$ -	\$ 12,296	\$ 15,957	
602-34108	ADMINISTRATIVE CHARGES	-	-	175	-	-	-	-	
602-34401	SEWER CONNECTION	17,656	2,485	2,485	-	-	-	-	
602-34408	USER AVAIL. CHG.	3,919	2,647	3,041	7,869	-	11,970	13,200	
602-36100	SPECIAL ASSESSMENTS	78,477	40,685	34,024	46,480	-	-	-	
602-36210	INTEREST EARNINGS	465	270	183	118	-	-	-	
602-37200	TRANSFERS IN	-	-	60,000	-	-	-	-	
602-37210	COLLECTION & GRAVITY	143,553	149,198	160,429	82,456	-	187,632	208,000	
602-37220	RESIDENTIAL CLUSTER	918	918	991	-	-	-	-	Moved to Collection & Gravity
602-37250	COMMERCIAL	17,698	9,528	16,948	16,361	-	17,000	17,000	
602-37270	DELINQUENT UTILITIES	1,374	1,651	1,434	128	-	-	-	
Total Revenues		274,765	222,393	293,363	159,561	-	228,898	254,157	
Personal Services									
602-49450-101	WAGES (FULL-TIME)	51,700	-	60,362	41,715	57,710	60,140	73,996	
602-49450-121	PERA	4,036	4,829	2,895	3,650	4,660	4,960	6,024	
602-49450-122	FICA/MEDICARE	4,095	4,909	3,914	3,422	4,760	5,060	6,145	
602-49450-131	CITY PAID BENEFIT ALLOWANCE	10,813	7,370	8,523	8,508	15,200	24,470	17,015	
Total Personal Services		70,644	17,108	75,695	57,295	82,330	94,630	103,180	
Supplies									
602-49450-200	OFFICE SUPPLIES	-	357	-	-	-	-	-	
602-49450-210	GENERAL OPERATING SUPPLIES	11,274	216	-	670	1,060	1,060	1,060	
Total Supplies		11,274	573	-	670	1,060	1,060	1,060	
Other Services and Charges									
602-49450-301	AUDITING FEES	375	-	-	-	520	540	-	
602-49450-302	PROFESSIONAL SERVICES	3,000	1,128	-	-	-	-	-	
602-49450-303	ENGINEERING	9,357	7,213	263	58	-	-	-	
602-49450-304	LEGAL	3,365	-	-	-	14,000	14,420	-	
602-49450-310	OTHER CONSULTING EXPENSE	1,291	-	500	-	-	-	-	
602-49450-331	CONFER. TRAVEL EXP./DUES/SUBSCR	173	45	125	865	790	810	900	
602-49450-375	CLAIM DEDUCTIBLE	-	-	-	-	540	560	560	
602-49450-404	CIVIC MAINT. CONTRACT	1,335	667	-	723	740	760	-	Replaced with Banyon - 602-49450-433
602-49450-405	MISCELLANEOUS	81	7,500	-	1,388	1,600	1,650	1,650	
602-49450-414	METRO COUNCIL-ENVIRON.(SER.CH)	35,782	31,265	45,084	27,928	36,000	41,878	46,436	
602-49450-415	SAC CHARGES	2,460	-	2,460	-	42,440	43,710	4,000	bring in line with actuals
602-49450-417	LICENSES & PERMITS	-	-	-	400	100	100	100	
602-49450-433	DUES & SUBSCRIPTIONS							795	Annual Banyon Fee for UB Module
602-49450-620	AGENCY FEES	1,000	450	1,100	1,025	1,000	1,030	1,030	
Total Other Services and Charges		58,220	48,269	49,531	32,387	97,730	105,458	55,471	

